

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Orientation on 2021 Annual Implementation Plan cum review of the guidelines on awards and recognition (Convocation)-other supplies	ORD PROPER	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	410	410	0	0
100000100001000	Orientation on 2021 Annual Implementation Plan cum review of the guidelines on awards and recognition (Convocation)-meals	ORD PROPER	No	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	45920	45920	0	0
100000100001000	Orientation on 2021 Annual Implementation Plan cum review of the guidelines on awards and recognition (Convocation)-hall rental	ORD PROPER	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	5000	5000	0	0
100000100001000	Conduct of Interfacing Activities with Stakeholders and Partners-other supplies	ORD PROPER	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1400	1400	0	0
100000100001000	Conduct of Interfacing Activities with Stakeholders and Partners-catering and hall rental	ORD PROPER	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	79200	79200	0	0
100000100001000	Convocation- catering services	ORD PROPER	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	79200	79200	0	0
100000100001000	Convocation- other supplies	ORD PROPER	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1500	1500	0	0
100000100001000	Presentation of research output on LSIS utilization	ORD-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	August	GoP	10000	10000	0	0
100000100001000	Quarterly Interface and coordination meeting with all SDOs	ORD-Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	March, June, Sept, Dec.	GoP	103000	103000	0	0
100000100001000	Subscription to online graphic design platforms	ORD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	January	January	GoP	6000	6000	0	used for layouting and graphics
100000100001000	Production of information Education Campaign or advocacy materials	ORD-PAU	NO	NP-53.9 - Small Value Procurement	n/a	N/A	n/a	monthly	GoP	10800	10800	0	0

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Publication of newsletter	ORD-PAU	NO	NP-53.9 - Small Value Procurement	n/A	N/A	n/a	June, Dec.	GoP	40000	40000	0	0
100000100001000	Conduct of various media/public relations events such as but not limited to press conferences, media briefings, etc. - catering and hall	ORD-PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	March, June, Sept.	GoP	67500	67500	0	0
100000100001000	Conduct of various media/public relations events such as but not limited to press conferences, media briefings, etc. - production cost	ORD-PAU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	n/a	March, June, Sept.	GoP	18000	18000	0	0
100000100001000	Dissemination of information through broadcast, social media, website and other forms of non-print media	ORD-PAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	monthly	GoP	7200	7200	0	0
100000100001000	Learning and Development System (inc ICT Survey Tool) and Personnel Profile (under HRMS) BETA Tested -- catering services	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10000	10000	0	0
100000100001000	Learning and Development System (inc ICT Survey Tool) and Personnel Profile (under HRMS) BETA Tested - hall rental	ORD-ICTU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	January	GoP	5000	5000	0	0
100000100001000	Conduct of User Acceptance Testing (UAT) for Learning and Development System (including ICT Survey Tool) and Personnel Profile (under HRMS) and SupplyHUB 2.0	ORD-ICTU	NO	NP-53.5 Agency-to-Agency	N/A	n/a	n/a	Feb, April	GoP	30000	30000	0	0
100000100001000	Conduct of Orientations on the use of HRMS v1.0, SupplyHUB v2.0, DCP Monitoring System - catering and hall rental	ORD-ICTU	NO	NP-53.5 Agency-to-Agency	N/A	n/a	n/a	March, May	GoP	109600	109600	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Conduct of Orientations on the use of HRMS v1.0, SupplyHUB v2.0, DCP Monitoring System - other supplies	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	N/A	n/a	n/a	March, May	GoP	1600	1600	0	0
100000100001000	Workshop on the development of information system prototype - catering services and halls	ORD-ICTU	NO	NP-53.5 Agency-to-Agency	N/A	n/a	n/a	May, August	GoP	13600	13600	0	0
100000100001000	Convergence/M&E activities with SDO counterparts	ORD-ICTU	NO	NP-53.5 Agency-to-Agency	N/A	n/a	n/a	September	GoP	30200	30200	0	0
100000100001000	Private Schools Annual Conference-catering services and halls	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	July	GoP	13500	13500	0	0
100000100001000	Private Schools Annual Conference-other supplies	QAD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	n/a	July	GoP	2000	2000	0	0
100000100001000	Document Assessment (RIT Meetings) - catering	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	Jan, March, May, July & Sept.	GoP	6000	6000	0	0
100000100001000	Orientation of RIT, DREC and DAIT members	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April	GoP	6500	6500	0	0
100000100001000	Virtual conference of school heads in public schools	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	GoP	6000	6000	0	0
100000100001000	Orientation-workshop on the accomplishment of BAR1 reports - catering and halls	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	GoP	10500	10500	0	0
100000100001000	Quarterly monitoring evaluation and adjustment (MEA) Conference cum Program Implementation Review (PIR) - catering and hall	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, June, Sept. Nov	GoP	78000	78000	0	0
100000100001000	Quarterly RMEA cum Program Implementation Review (PIR)-catering and hall	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, June, Sept. Nov	GoP	87000	87000	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Management Review Committee (MRC) Meetings-catering	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, May,	GoP	20400	20400	0	0
100000100001000	Continous Improvement Group (CIG) Focus Group discussion and Physical Surveillance Audit - catering	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, May,	GoP	12000	12000	0	0
100000100001000	Training Workshop for IQA, CIG and DCs- catering and hall	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	GoP	33500	33500	0	0
100000100001000	IQA surveillance auditr - catering	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, June, Nov	GoP	12000	12000	0	0
100000100001000	ISO recertification - catering and hall	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	GoP	33500	33500	0	0
100000100001000	Midyear Performance Review - catering and hall	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June	GoP	15000	15000	0	0
100000100001000	Year-end Performance Review- catering and hall	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December	GoP	15000	15000	0	0
100000100001000	Monitoring of the implementation of Induction Programs of SDOs - catering	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May	GoP	10000	10000	0	0
100000100001000	Conduct of Wellness and Sports Activities including provision of cultural/sports attire and Medical Check-up for RO Employees - catering	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, July, Oct, Dec	GoP	24000	24000	0	0
100000100001000	Conduct of Wellness and Sports Activities including provision of cultural/sports attire and Medical Check-up for RO Employees - other supplies and materials	HRDD	NO	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	225100	225100	0	0
100000100001000	Cultural/sports uniforms	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	180000	180000	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Medical Physical Exam of RO personnel	HRDD	NO	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	320000	320000	0	0
100000100001000	Women's Month Celebration 2021- catering services	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	March	GoP	66000	66000	0	0
100000100001000	Women's Month Celebration 2021- other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	January	February	February	March	GoP	122000	122000	0	0
100000100001000	Conduct of Salamat-Mabuhay Program - catering	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	Jan, June	GoP	84000	84000	0	0
100000100001000	Conduct of Salamat-Mabuhay Program - supplies and materials	HRDD	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	56750	56750	0	0
100000100001000	GFPS Quarterly Meetings - catering services	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	june	GoP	26400	26400	0	0
100000100001000	18 day Campaign to End VAW (Kick Off) - catering and hall	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	October	GoP	71000	71000	0	0
100000100001000	18 day Campaign to End VAW (Kick Off) - other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	August	August	September	October	GoP	65200	65200	0	0
100000100001000	18 day Campaign to End VAW (Culminating)- catering and hall	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	November	GoP	71000	71000	0	0
100000100001000	Orientation and CapB on Gender Issues for Men and Women - catering and hall	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	November	GoP	32500	32500	0	0
100000100001000	Orientation and CapB on Gender Issues for Men and Women - other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	November	GoP	9500	9500	0	0
100000100001000	RGADC Interface - catering services	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	November	GoP	11000	11000	0	0
100000100001000	Regional Learning Action Cell - catering services	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	bimonthly	GoP	258000	258000	0	0
100000100001000	Regional Learning Action Cell - other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	bimonthly	GoP	18200	18200	0	0

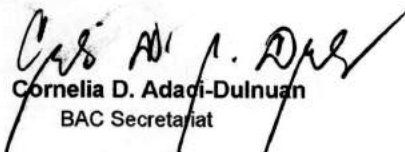
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Coordination meeting cum workshop with SDO Admin Officers	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	252000	252000	0	0
100000100001000	Seminar Workshop on PBB	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	162000	162000	0	0
100000100001000	Semi-Annual Human Resource Mgmt Personnel Selection Board Meeting	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	27600	27600	0	0
100000100001000	Procurement of security services	ADMIN	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	GoP	1300000	1300000	0	0
100000100001000	Procurement of Janitorial services	ADMIN	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	GoP	1000000	1000000	0	0
100000100001000	Repair and Maintenance of office bldg and facilities	ADMIN	NO	Competitive Bidding	May	May	June	June	GoP	1700000	1700000	0	0
100000100001000	Repair/Maintenance of Motor vehicles (incl. fuel,	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1035000	1035000	0	0
100000100001000	Repair of office equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200000	200000	0	0
100000100001000	Conduct of the Founding Anniversary of DepED-CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	280500	280500	0	0
100000100001000	Conduct of the Regional Teachers' Day	ADMIN	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	200000	200000	0	0
100000100001000	Conduct of Brigada Opisina	ADMIN	NO	NP-53.5 Agency-to-Agency	n/a	N/A	March, May, July, Sept, Nov	March, May, July, Sept, Nov	GoP	219500	219500	0	0

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100000100001000	Conduct of Onboarding Program for Newly Hired Employees-catering	HRDD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	March	GoP	20000	20000	0	0
100000100001000	Kumustahan: Review and Performance Assessment of SDOs HRD - catering	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	October	GoP	8000	8000	0	0
100000100001000	GAWAD DepED Cordillera Awarding Ceremony - Regional Office-catering services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	August	GoP	60000	60000	0	0
100000100001000	GAWAD DepED Cordillera Awarding Ceremony - Regional Office-other supplies and materials	HRDD	NO	NP-53.9 - Small Value Procurement	June	July	July	August	GoP	202750	202750	0	0
100000100001000	GAWAD DepED Cordillera Main Event - catering	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	October	GoP	75000	75000	0	0
100000100001000	GAWAD DepED Cordillera Main Event -other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	October	GoP	211550	211550	0	0
100000100001000	Development and review or quality assurance of SLMs and LAS for grades 4 to 12 learners for DLD-catering	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	Feb	GoP	153000	153000	0	0
100000100001000	Development and review or quality assurance of SLMs and LAS for grades 4 to 12 learners for DLD-other supplies and materials	CLMD	NO	NP-53.9 - Small Value Procurement	January	N/A	n/a	Feb	GoP	4250	4250	0	0
100000100001000	Review of quality assurance of LAS for LSENS and ALIVE classes -catering	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	Feb	GoP	102150	102150	0	0
100000100001000	Review of quality assurance of LAS for LSENS and ALIVE classes -supplies and materials	CLMD	NO	NP-53.9 - Small Value Procurement	January	N/A	n/a	Feb	GoP	84620	84620	0	0
100000100001000	Review or quality assurance of 24 contextualized MAPEH SLMs for academic ease - catering	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	Feb	GoP	115650	115650	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Review or quality assurance of 24 contextualized MAPEH SLMs for academic ease - supplies and materials	CLMD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	n/a	Feb	GoP	27000	27000	0	0
100000100001000	Conduct of home-based online regional assessment test for grades 7 and 11 incl. planning meetings, test construction and reiew workshops, post-RAT FGD and workshops on analysis of results - catering	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	March, June	GoP	282750	282750	0	0
100000100001000	Conduct of home-based online regional assessment test for grades 7 and 11 incl. planning meetings, test construction and reiew workshops, post-RAT FGD and workshops on analysis of results - supplies and materials	CLMD	NO	NP-53.9 - Small Value Procurement	February	N/A	n/a	March, June	GoP	252600	252600	0	0
100000100001000	ALS Focal person quarterly meeting - Kumustahan - other supplies and materials	CLMD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	n/a	april	GoP	8100	8100	0	0
100000100001000	Research to revitalize science instruction - catering	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	March, May	GoP	210600	210600	0	0
100000100001000	Research to revitalize science instruction - other supplies and materials	CLMD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	March	GoP	210600	210600	0	0
100000100001000	Implementation and monitoring of Project "Salaknib tan Namnama" - catering	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	Jan, March, Dec.	GoP	70500	70500	0	0
100000100001000	Implementation and monitoring of Project "Salaknib tan Namnama"-- other supplies	CLMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	93900	93900	0	0
100000100001000	Implementation and monitoring of Project "Salaknib tan Namnama"-- tablets and microchips	CLMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	604968	604968	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Printing of AIP 2021	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	10000	10000	0	0
100000100001000	Conduct of policy reviews	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, April, July, Oct	Jan, April, July, Oct	GoP	68000	68000	0	0
100000100001000	Presentation of 2021 Regional Office Functional Division OPCRF	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	14000	14000	0	0
100000100001000	RPMS cycle 3 and 4	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	28000	28000	0	0
100000100001000	Conduct of coaching and orientation of researchers-catering and hall rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May, August	May, August	GoP	26800	26800	0	0
100000100001000	Conduct of virtual training-workshop in writing research and abstracts	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	40500	40500	0	0
100000100001000	Conduct of 2021 DepED CAR Regional Research conference-board and lodging and hall rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	april	april	GoP	132300	132300	0	0
100000100001000	Conduct of 2021 DepED CAR Regional Research conference-tarpauline	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	april	april	GoP	5000	5000	0	0
100000100001000	Printing/publication of research abstracts (DepED CAR Book of abstracts)	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	46850	46850	0	0
100000100001000	Conduct of Orientation-Workshop on Data Management - catering and hall rental	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	19500	19500	0	0
100000100001000	PMIS encoding, adjustment and uploading	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, April, June, Oct	Jan, April, June, Oct	GoP	113600	113600	0	0
NEAP-CAR	Repair/Rehabilitation of Regional-NEAP (RNEAP), Bldg	NEAP-CAR	NO	Competitive Bidding	January	February	March	April	GoP	1590430.64	1590430.64	0	0
NEAP-CAR	Construction of the NEAP Kitchen	NEAP-CAR	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	663215.72	663215.72	0	0
NEAP-CAR	Improvement of NEAP-CAR Office	NEAP-CAR	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	303416.22	303416.22	0	0

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Photocopiers	Admin	NO	NP-53.9 - Small Value Procurement	March	April	May	May	GoP	200000	0	200000	0
100000100001000	Supply and Delivery of Printer for the RPSU	Admin	NO	NP-53.9 - Small Value Procurement	March	April	May	May	GoP	500000	0	500000	0
100000100001000	Supply and Delivery of Laptops, Desktops and Scanners	Admin	No	Competitive Bidding	January	February	March	April	GoP	3270000	0	3270000	0
100000100001000	Supply and Delivery of Paper Shredder	Admin	NO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	100000	0	100000	0
100000100001000	Provision and Installation of Sound System	Admin	NO	NP-53.9 - Small Value Procurement	January	January	February	March	GoP	500000	0	500000	0
100000100001000	Construction of the Main Gate	Admin	NO	NP-53.9 - Small Value Procurement	January	February	March	March	GoP	799980.38	0	799980.38	0
100000100001000	Procurement of accountable forms	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb, July	GoP	10000	10000	0	0
100000100001000	Procurement of postage and courier services	ADMIN	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	70000	70000	0	0
100000100001000	Procurement of Utility Services (WATER)	ADMIN	YES	Direct Contracting	N/A	N/A	N/A	Jan	GoP	150000	150000	0	0
100000100001000	Procurement of Utility Services (ELECTRICITY)	ADMIN	YES	Direct Contracting	N/A	N/A	N/A	Jan	GoP	600000	600000	0	0
100000100001000	Procurement of Utility Services (TELEPHONE)	ADMIN	YES	Direct Contracting	N/A	N/A	N/A	Jan	GoP	180000	180000	0	0
100000100001000	Procurement of Common Supplies and Equipment from Procurement Services	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	2565925	2565925	0	0
100000100001000	Procurement of Common Supplies and Equipment not in Procurement Services	ADMIN	NO	Competitive Bidding	feb	march	april	april	GoP	1434075	1434075	0	0
100000100001000	Procurement of other supplies and materials	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1867790	1867790	0	0
100000100001000	Seminar Workshop on updating PSIPOP	ADMIN	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	523500	523500	0	0

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Reorientation and Revisiting of online helpdesk system-catering and hall	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	15200	15200	0	0
100000100001000	Pilot testing of online validation of sbm level of practice- catering	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	10000	10000	0	0
100000100001000	Launching and Orientation of Online Validation Process of sbm level of practice	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	april	April	GoP	10000	10000	0	0
100000100001000	Planning conference for the 2021 sbm congress-board and lodging	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	9100	9100	0	0
100000100001000	SBM congress-board and lodging	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	228500	228500	0	0
100000100001000	SBM congress-materials	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	9700	9700	0	0
100000100001000	Post evaluation of the 2021 sbm congress	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	November	GoP	9100	9100	0	0
100000100001000	OBE M and E Utilizing the OBE Tool by the RFTAT	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	august	GoP	15000	15000	0	0
100000100001000	Workshop on the Updating of the Knowledge Management System-board, lodging and hall	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	april	April	GoP	12500	12500	0	0
100000100001000	Workshop on the Updating of the Knowledge Management System-supplies	FTAD	NO	NP-53.9 - Small Value Procurement	march	N/A	april	April	GoP	7500	7500	0	0
100000100001000	Conduct of Best Practice Assessment and Validation of entries- catering services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	September	GoP	7500	7500	0	0
100000100001000	Conduct of Best Practice Assessment and Validation of entries - communication expense	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	September	GoP	1600	1600	0	0
100000100001000	Reconstitution and Re-orientation of the rftat members	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	25000	25000	0	0
100000100001000	Development of the 2022 Annual Implementation Plan - catering ang hall	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	60800	60800	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Coordination meeting cum workshop with SDO Admin Officers	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	252000	252000	0	0
100000100001000	Seminar Workshop on PBB	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	162000	162000	0	0
100000100001000	Semi-Annual Human Resource Mgmt Personnel Selection Board Meeting	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	June	GoP	27600	27600	0	0
100000100001000	Procurement of security services	ADMIN	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	GoP	1300000	1300000	0	0
100000100001000	Procurement of Janitorial services	ADMIN	YES	Competitive Bidding	Oct-20	Nov-20	Dec-20	Jan-21	GoP	1000000	1000000	0	0
100000100001000	Repair and Maintenance of office bldg and facilities	ADMIN	NO	Competitive Bidding	May	May	June	June	GoP	1700000	1700000	0	0
100000100001000	Repair/Maintenance of Motor vehicles (incl. fuel,	ADMIN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	1035000	1035000	0	0
100000100001000	Repair of office equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	200000	200000	0	0
100000100001000	Conduct of the Founding Anniversary of DepED-CAR	ADMIN	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	280500	280500	0	0
100000100001000	Conduct of the Regional Teachers' Day	ADMIN	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	200000	200000	0	0
100000100001000	Conduct of Brigada Opisina	ADMIN	NO	NP-53.5 Agency-to-Agency	n/a	N/A	March, May, July, Sept, Nov	March, May, July, Sept, Nov	GoP	219500	219500	0	0

Prepared by:

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