

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2021 (SUPPLEMENTAL # 3)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of two sets of computer desktop	ADMIN	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	83,000.00		83,000.00	0
100000100001000	Procurement of Construction Material for Land Bank Offsite ATM Booth for Deped CAR Regional Office	ADMIN	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	263,751.29		263,751.29	0
100000100001000	Procurement of Desktop Computers for the Finance Division and Personnel Section	ADMIN	NO	NP-53.9 - Small Value Procurement	August	November	November	November	GoP	406,000.00		406,000.00	0
100000100001000	Procurement of Laptop for the Official use of the Regional Director	ADMIN	NO	NP-53.9 - Small Value Procurement	January	December	December	December	GoP	70,000.00		70,000.00	0
31030010002000	Conduct of Quality Assurance of the Project IGABAY Advocacy Materials/Resource Book	CLMD	NO	NP-53.9 - Small Value Procurement		July	July	July	GoP	39,600.00	39,600.00	-	0
31030010000500	Online Workshop on the Development and Review or Quality Assurance of Learning Resources for Special and	CLMD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	58,720.00	58,720.00	-	0
31030010002000	Blended Presentation and Review of the IGABAY Resource Book	CLMD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	97,500.00	97,500.00	-	0
31030010000500	Online Workshop on the Development and Review or Quality Assurance of Learning Resources for Special and Inclusive Education	CLMD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	58,720.00	58,720.00	-	0
31030010000300	Blended Training - Workshop on Learning Management System (LMS), Quality Assurance and Digitization of SLMs for Distance Learning Delivery (1) & 2	CLMD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	163,800.00	163,800.00	-	0
31030010000300	Blended Training - Workshop on Learning Management System (LMS), Quality Assurance and Digitization of SLMs for Distance Learning Delivery (1) & 2	CLMD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	84,000.00	84,000.00	-	0

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3103001000300	Quality Assurance of LMS of ALS, Elem & Secondary	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	90,400.00	90,400.00	-	0
31030010000500	Blended Workshop on the Development and /Quality Assurance of Learning Resources for SPED/Inclusive Education for Distance Learning Delivery	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	187,903.00	187,903.00	-	0
20000010001000	Procurement of Medical Supplies for Disaster Risk Reduction and Management (DRRM)	ESSD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	99,985.00	99,985.00	-	0
20000010000700	Reorientation on DepEd Partnership Database System	ESSD	NO	NP-53.9 - Small Value Procurement		November	November	November	GoP	4,800.00	4,800.00	-	0
20000010000700	ESSD-Program Implementation Review cum Planning Workshop	ESSD	NO	NP-53.9 - Small Value Procurement		December	December	December	GoP	35,000.00	35,000.00	-	0
310500100001000	Conduct of Project SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery) Response to the L&D needs of DepEd CAR School Heads (Incumbent and Potentials)	HRDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	194,765.00	194,765.00	-	0
310500100001000	Lead to GROW (Leadership Excellence, Development for Governance and Resilience on Thinking Outside-the-Box in the Workplace for CESO Potentials) Customized programs to suit the L&D needs of Supervisors and Potential Leaders in DepEd CAR	HRDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	458,700.00	458,700.00	-	0
310500100001000	Leading with Impact for School leaders	HRDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	486,000.00	486,000.00	-	0
310500100001000	LEAP in Educational Management	HRDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	223,500.00	223,500.00	-	0

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31010010000700	In-House Development and Validation of Tools for the Regional Mother Tongue-Based Multicultural Education (MTB-MLE) Reading Comprehension Assessment Test (MTB-MLERCAT)	CLMD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	182,640.00	182,640.00	-	0
31010010000700	Phase 2:Online Regional Upskilling of K to 3 Teachers on Pedagogies in Teaching Early Language Literacy and Numeracy and Sharing of Best Practices	CLMD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	98,000.00	98,000.00	-	0
31030010002000	IPED 10the Yyear Celebration	CLMD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	295,120.00	295,120.00	-	0
31010010000700	Pilot Testing of Home-Based Online Regional Mother Tongue Based-Multilingual Education Reading Comprehension Test (MTB-MLE RCAT)	CLMD	NO	NP-53.9 - Small Value Procurement		November	November	November	GoP	22,500.00	22,500.00	-	0
31030010000300	Monitoring of ALS MT4T, SLM Utilization & HyTEQ Implementation	CLMD	NO	NP-53.9 - Small Value Procurement		November	November	November	GoP	16,400.00	16,400.00	-	0
31030010000300	Blended Workshop-Training on LMS Development and QA for Distance Learning Batch 3 to 5	CLMD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	421,400.00	421,400.00	-	0
31030010002000	Review and Editing of the Resource Book for Literacy Program	CLMD	NO	NP-53.9 - Small Value Procurement		October	October	October	GoP	21,600.00	21,600.00	-	0
31030010002000	Editing and Lay-Outing of IGABAY Resource Book	CLMD	NO	NP-53.9 - Small Value Procurement		November	November	November	GoP	24,000.00	24,000.00	-	0
31030010000300	Blended Workshop-Training on ALS, Elem & Sec. LMS Development & QA	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	130,600.00	130,600.00	-	0
31010010000700	Development of Resource Book for K-3 Literacy Program	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	84,600.00	84,600.00	-	0

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310500100001000	Teachers Convocation	HRDD	NO	NP-53.9 - Small Value Procurement		December	December	December	GoP	32,000.00	32,000.00	-	0
310500100001000	Project GLOW (Generating Learning Service Provider Opportunities and Workforce)	HRDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	221,800.00	221,800.00	-	0
310500100001000	Celebrating Gains, Recognizing Achievements	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	148,783.00	148,783.00	-	0
100000100001000	Convergence Meeting with the DepEd Region IV-A Calabarzon	HRDD	NO	NP-53.9 - Small Value Procurement		December	December	December	GoP	50,100.00	50,100.00	-	0
200000100007000	Conduct of the 2021 ALCOB ICT Volunteer Training Program	NEAP -CAR	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	698,250.00	698,250.00	-	0
310500100001000	DepEd CAR Learning Community Builders (ALCOB-AIV)	NEAP -CAR	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	114,500.00	114,500.00	-	0
31050010001000	Leading with HOPE (Holistic Opportunities for Professional Enhancement) Addressing the L&D needs of Non Teaching Personnel in DepEd CAR	Neap-car	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,351,660.00	1,351,660.00	-	0
200000100004000	PMIS Training for Regional Office Batch 2 and Other PMIS Trainings, Reports and Activities	PPRD	NO	NP-53.9 - Small Value Procurement	December	December	January. 202	Jan-22	GoP	251,768.00	251,768.00	-	0

Prepared by:

Recommended for approval by:


ROGELIA A. RIQUE
 BAC Secretariat


FLORANTE E. VERGARA
 BAC Chairperson


ESTELA LEON-CARIÑO EdD, CESO III
 Head of the Procuring Entity