

DEPARTMENT OF EDUCATION-CORDILLERA ADMINISTRATIVE REGION ANNUAL PROCUREMENT PLAN FOR FY 2020 (SUPPLEMENTAL # 2)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Repair/Rehab of Main Building	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	948,696.94	948,696.94		

Prepared by:

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APPROVED:


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	Supply and Delivery of Motor Vehicle Tires	ADMIN	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	82,000.00	82,000.00		
	Supply and Delivery of Materials for the Lactation/Breastfeeding Station	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	92,000.00	92,000.00		
	Supply and Delivery of Materials as Program Support to OK SA DEPED/SDHCP	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	159,100.00	159,100.00		
	Supply and Delivery of Materials as Program Support to OK SA DEPED/SDHCP	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	121,500.00	121,500.00		
	Supply, delivery and installation of electric hand wash dryer for the Regional Office	ADMIN	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	105,000.00	105,000.00		
	Supply and Delivery of Materials for Dental Use	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	170,492.00	170,492.00		
	Supply and Delivery of Materials for Medical Use	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	498,987.00	498,987.00		
	Supply and Delivery of Materials for the Dental Bus Rehabilitation	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	88,213.00	88,213.00		
	Printing and Delivery of IEC Materials	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	437,450.00	437,450.00		
10000010001000	Security Services for the RO CY 2021	ADMIN	YES	Public Bidding	October	November	December	December	GoP	1,300,000.00	1,300,000.00		
10000010001000	Janitorial Services for the RO for CY 2021	ADMIN	YES	Public Bidding	October	November	December	December	GoP	1,000,000.00	1,000,000.00		
10000010001000	Improvement of Two Storey Office Building	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	November	December	GoP	249,879.17	249,879.17		
10000010001000	Repair/Extension of the SNC Building	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	November	November	November	GoP	516,780.73	516,780.73		
10000010001000	Upgrading of Electrical System	ESSD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	104,605.20	104,605.20		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services:Salamat-Mabuhay and Exit Program for Retirees or transfer to another office from March to October 2020	HRDD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	136,000.00	136,000.00		
	Quarterly Sports activities and wellness program from March to December 2020	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	136,000.00	136,000.00		
	PRINTING AND DELIVERY for ASEAN and UNESCO Information Materials/Activity	PAU	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	106,000.00	106,000.00		
	Supply and Delivery of Supplies and Materials for the Conduct of the Cordilleran Parnts' Academy Convergence (Phase 4)	HRDD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	73,500.00	73,500.00		
	Supply and Delivery of Regular Office Supplies and Materials for the Regional Office	admin	NO	shopping	December	December	December	December	GoP	204,050.00	204,050.00		
	Catering Services for the Conduct of In-House Quality Assurance of SLMs for Q3	CLMD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	339,600.00	339,600.00		
	Supply and Delivery of Medicines and supplies for the OKD/ School Health and Nutrition Programs	ESSD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	654,275.00	654,275.00		
	Board and Lodging for the conduct of the awarding ceremony for the 2020 Search for the Best Office and Employees of the DepED CAR and Best Practices	HRDD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	181,500.00	181,500.00		
	Catering Services for the Conduct of Project Teach-Ed (TEACHING ENHANCEMENT, ADOPTION AND COLLABORATION FOR A HOLISTIC EDUCATOR)	HRDD	NO	NP-53.9 - Small Value Procurement	November	December	December	December	GoP	52,650.00	52,650.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Welcome Program for RD Estela	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	131,750.00	131,750.00		
	Salamat-Mabuhay for RD May B. Eclar	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	149,350.00	149,350.00		
	Catering services: Oe-on-one TA on the PMIS	PPRD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	27,000.00	27,000.00		
	Catering services: Regional Cuminating Activity in the Observance of the IP Month	CLMD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	76,000.00	76,000.00		
	Catering services: MRC Meeting and preparation of ISO Documents	QAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	22,800.00	22,800.00		
	Catering services: Training of New Document Controllers and Regional QMRs	HRDD	NO	NP-53.9 - Small Value Procurement	September	September	September	October	GoP	49,500.00	49,500.00		
	Reproduction of the Life Skills for Self Directed Learning Modules (ALS Modules)	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	632,400.00	632,400.00		
	Catering Services: First Semester 2020 Performance Review and Regional Planning Conference for 2021	PPRD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	69,330.00	69,330.00		
	Hall Rental: First Semester 2020 Performance Review and Regional Planning	PPRD	NO	Agency-to-Agency	N/A	N/A	N/A	September	GoP	3,000.00	3,000.00		A-to-A with NEAP CAR
	Catering services: Cap B Activities for the Schools in the implementation of ALS 2.0 Batch 1 and 2	CLMD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	72,000.00	72,000.00		
	Catering services: RMTOT (Deepening)	CLMD	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	120,000.00	120,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Sports Equipment for the CARAA MEET and PRE PALARONG PAMBANSA	ESSD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	600,000.00	600,000.00		
	Maintenance and Upgrades of the RO Wireless Network	ORD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	92,629.00	92,629.00		
	Provision and Installation of blinds for the DepED CAR Regional Office	ADMIN	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	850,000.00	850,000.00		
	Catering Services: Launching of Project "SALAKNIB tan NAMNAMA" cum MOU Signing with POPCOM-CAR	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	December	GoP	29,500.00	29,500.00		
	Catering Services: Legal Services Year-End Monitoring, Evaluation and Assessment	ORD	NO	NP-53.9 - Small Value Procurement	November	November	November	December	GoP	3,960.00	3,960.00		
	Board and lodging: Series of Online Upskilling of Implementers on the Implementation of the ALS 2.0	CLMD	NO	NP-53.9 - Small Value Procurement	September	September	September	December	GoP	123,600.00	123,600.00		
	Board and lodging: Series of Online Upskilling of Implementers on the Implementation of the ALS 2.0	CLMD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	381,600.00	381,600.00		
	Catering services: Review of Proposed Guidelines and Policies	PPRD	NO	NP-53.9 - Small Value Procurement	November	November	November	December	GoP	15,000.00	15,000.00		
	Catering Services: Project TEACH-Ed (Teaching Enhancement, Adoption and Collaboration for a Holistic Educator)	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	54,000.00	54,000.00		
	Catering services: 2020 Regional Reading Month Celebration	CLMD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	36,750.00	36,750.00		
	Welcome Program for RD Estela L. Cariño (for additional guests)	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	October	November	GoP	25,000.00	25,000.00		

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10000010 0001000	Catering services: Conduct of the 1st REXECOM Meeting	ORD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	16,200.00	16,200.00		
	Hall Rental: Conduct of the 1st REXECOM Meeting	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December	GoP	3,000.00	3,000.00		A-to-A with NEAP CAR
	Advocacy Materials: ASEAN and UNESCO Information Materials/Activity	ORD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	106,000.00	106,000.00		
	Catering services: ASEAN and UNESCO Information Materials/Activity	ORD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	12,400.00	12,400.00		
	Landscaping of part of the Regional Office Grounds	ADMIN	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	800,000.00	800,000.00		
	In-house Quality Assurance of SLMs for Q3 and Q4	CLMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	187,200.00	187,200.00		
	Hall Rental: In-house Quality Assurance of SLMs for Q3 and Q4	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December	GoP	30,000.00	30,000.00		A-to-A with NEAP CAR
	Catering services: Program Implementation Review	QAD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	December	GoP	8,400.00	8,400.00		
	Hall Rental: Program Implementation Review	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December	GoP	3,000.00	3,000.00		A-to-A with NEAP CAR
	Catering services: DRRM Coordination Meeting	ESSD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	24,000.00	24,000.00		
	Upgrading of Electrical System in Various Schools in Baguio City	ESSD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	989,552.54	989,552.54		
	Supply and Delivery of Materials for the Conduct of In-House Reproduction of Self Learning Modules Master copies for Quarters 2 and 3	CLMD	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	997,280.00	997,280.00		