

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2021 (SUPPLEMENTAL # 1)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Convocation- other supplies	ORD PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	January	GoP	55000	55000	0	0
100000100001000	Orientation of all employees on PRIME HRM - catering services incl hall rental	ORD PROPER	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	GoP	75800	75800	0	0
100000100001000	Orientation of all employees on PRIME HRM-other supplies	ORD PROPER	NO	NP-53.9 - Small Value Procurement	N/A	N/A	n/a	February	GoP	500	500	0	0
100000100001000	Conduct of meetings of the Project Salaknib Tan Namnama	ORD PROPER	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	GoP	25200	25200	0	0
100000100001000	Orientation on the Budget and Treasury Management System (BTMS)- catering services	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	22345	22345	0	0
100000100001000	Orientation on the Budget and Treasury Management System (BTMS)- venue	Finance	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January	GoP	5000	5000	0	0
100000100001000	Training on BTMS System Access Matrix	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	20800	20800	0	0
100000100001000	Budget Preparation - Catering Services and supplies	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GoP	46000	46000	0	0
100000100001000	Conduct of Workshop on the Preparation of BEDs 1 and3	Finance	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October	GoP	8000	8000	0	0
100000100001000	Production of Information Education Campaign (IEC) or Advocacy Materials	ORD/PAU	NO	NP-53.9 - Small Value Procurement	N/A	April/May	N/A	April/August	GoP	6800	6800	0	0
100000100001000	Publication of Year-End Magazine	ORD/PAU	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	20000	20000	0	0
100000100001000	Conduct of press conferences (3 press conferences)	ORD/PAU	NO	NP-53.9 - Small Value Procurement	N/A	Feb/ May/ August	N/A	N/A	October	52500	52500	0	0
100000100001000	Health and weight Mgmt. Project - calibrated scales, tarpauline	ESSD	NO	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	56000	56000	0	0

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100000100001000	Development and Printing of IEC materials for the Red Orchard Awards-related activities	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	June	GoP	40000	40000	0	0
100000100001000	Conduct of National Simultaneous Earthquake Drill (NSED) - supplies	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	June/Aug/October	N/A	June/Aug/October	GoP	15000	15000	0	0
100000100001000	DRRM Caravan - supplies & Materials/token	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	July/Sept	N/A	July/Sept	GoP	80000	80000	0	0
100000100001000	DRRM Caravan - Transportation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	July/Sept	N/A	July/Sept	GoP	20000	20000	0	0
100000100001000	DRRM Tree Planting-catering	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	June	N/A	June	GoP	6000	6000	0	0
100000100001000	DRRM Tree Planting-transportation	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	June	N/A	June	GoP	3000	3000	0	0
100000100001000	Sports Planning Conference/Meeting (Face to Face) - Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July	GoP	104000	104000	0	0
100000100001000	Brigada Eskwela 2020 Awards & Stakeholders' Recognition Program - catering services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April	GoP	73800	73800	0	0
100000100001000	Brigada Eskwela 2020 Awards & Stakeholders' Recognition Program - Supplies and Materials (tokens, plaques, cert. holders, tarpaulins)	ESSD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	189515	189515	0	0
100000100001000	Partners' Forum - supplies	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	May	N/A	May	GoP	4585	4585	0	0
100000100001000	Skills Training for RO DRRM Team Members - catering services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February	GoP	42000	42000	0	0
100000100001000	Program Implementation Review cum Planning Workshop (face to face)- Board and lodging/lease of venue	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October	GoP	113000	113000	0	0

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100000100001000	Program Implementation Review cum Planning Workshop (face to face)- supplies	ESSD	NO	Shopping	N/A	October	N/A	October	GoP	3950	3950	0	0
100000100001000	Coordination Meeting among Regional Office Functional Divisions - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March	GoP	10000	10000	0	0
NEAP-CAR	NEAP Transformation Plan Materials and Equipment	NEAP-CAR	NO	NP-53.9 - Small Value Procurement	February	February	February	March	Income	102020	102020	0	0
NEAP-CAR	NEAP Transformation Plan assorted goods/foods/items	NEAP-CAR	NO	NP-53.9 - Small Value Procurement	January	February	February	February	Income	271840	271840	0	0
NEAP-CAR	Purchase of wet and dry Goods for the catering services	NEAP-CAR	NO	NP-53.9 - Small Value Procurement	January	February	February	February	Income	299175	299175	0	0
100000100001000	Provision for New Normal Set-up for Minimum Health Standards	Admin	No	NP-53.9 - Small Value Procurement	August	August	August	September	GoP	2500000	2500000	0	0
100000100001000	Tablets and Micro SD Cards	Clmd	No	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	680589	680589	0	0
200000100010000	Repair of DepEd-CAR Regional Office Walkway, Drainage and Fence	Admin	No	Competitive Bidding	April	May	June	July	GoP	900000	0	900000	0
310400100011000	Supply and Delivery of Dental Equipment for a functional RO Dental Clinic	ESSD	No	NP-53.9 - Small Value Procurement	July	July	July	August	GoP	95434	95434	0	0
310200100005000	Supply and Delivery of ICT supplies and Equipment and Supply, Delivery and Installation of Fiber Optics Cabling and Next Generation Firewall	ORD/ICTU	NO	Competitive Bidding	July	July	August	August	GoP	1000000	1000000	0	0
310300100003000	Supply and Delivery of Android Tablets	Clmd	NO	Competitive Bidding	July	July	August	August	GoP	28142329	28142328.9	0	0

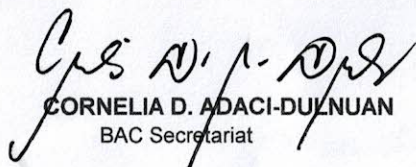
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310200100007000	Conservation and Restoration of Gabaldon School Buildings, CY 2020, Batch 2	ESSD	NO	Competitive Bidding	April	May	June	July	GoP	79222657	0	79222657	6 lots in the Divisions of Benguet and Mt. Province
310200100007000	Restoration/Rehabilitation of Gabaldon School Buildings, CY 2021	ESSD	NO	Competitive Bidding	April	May	June	July	GoP	31642726	0	31642726.30	2 lots in the Divisions of Abra and Benguet
310200100007000	Restoration/Rehabilitation of Bauko Central School Gabaldon Building	ESSD	NO	Competitive Bidding	April	May	June	July	GoP	38640202	0	38640201.57	Bauko Central School
310500100001000	Repair of the National Educators Academy of the Philippines (NEAP), Teacher's Camp, Baguio City	ESSD	NO	Competitive Bidding	July	August	September	September	GoP	30000000	0	30000000	0
310500100001000	Land Improvement - NEAP, Teachers Camp, Baguio City	ESSD	NO	Competitive Bidding	September	September	September	October	GoP	1000000	0	1000000	0
310500100001000	Supply and Delivery of Office Equipment for the NEAP, Teacher's Camp, Baguio City	ESSD	NO	Competitive Bidding	September	September	September	October	GoP	3000000	0	3000000	0
310500100001000	Supply and Delivery of Furniture for the NEAP, Teacher's Camp, Baguio City	ESSD	NO	Competitive Bidding	September	September	September	October	GoP	1000000	0	1000000	0

Prepared by:

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