

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)			
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing									
1000000100001000	Supply and Delivery of Tarpaulin for the 36th Cordillera Month Solidarity Advocacy	ASD	No	NP-53.3 Small Value Procurement	N/A	N/A	July	July	July	July	July	July	July	432.00	432.00	-	ISSUED CONTRACT TO THE LCRB for July to December 2023
1000000100001000	Supply and Delivery of water dispenser for use in the Administrative Services Division	ASD	No	NP-53.3 Small Value Procurement	N/A	July	July	July	July	July	July	July	July	10,000.00	10,000.00	-	
1000000100001000	Supply and Delivery of supplies and materials for janitorial services (Nylon trimmer)	ASD	No	NP-53.3 Small Value Procurement	N/A	July	July	July	July	July	July	July	July	550.00	550.00	-	
1000000100001000	Supply and Delivery of Desktop units to replace obsolete desktop units of the Procurement Unit and Finance Personnel	ASD	No	NP-53.3 Small Value Procurement	July	July	August	August	August	August	August	August	August	149,700.00	149,700.00	-	replacement of obsolete desktop unit
1000000100001000	Supply and Delivery of construction materials for the repair and maintenance of Regional Office facilities	ASD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	September	September	September	September	September	40,656.00	40,656.00	-	Maintenance of Regional Facilities
1000000100001000	Supply and Delivery of white board to be used in the procurement unit for the scheduling of DepEd CAR	ASD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	September	September	September	September	September	18,000.00	18,000.00	-	for procurement unit use
1000000100001000	Regional Teachers' Day Celebration cum Skills Orientation on DRRM	ASD	No	NP-53.3 Small Value Procurement	September	September	September	September	October	October	October	October	October	216,200.00	216,200.00	-	
1000000100001000	Materials and Labor for the Repair/Improvement of DepEd Regional Office Facilities	ASD	No	NP-53.3 Small Value Procurement	November	November	November	December	December	December	December	December	December	766,866.15	766,866.15	-	Repair/Improvement RO Facilities
1000000100001000	Catering Services to the Conduct of Catering Services for the Conduct of Bid Opening of School Furnitures under CY 2022 BEFF	ASD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	September	September	September	September	September	18,000.00	18,000.00	-	
1000000100001000	Supply and Delivery of Office Supplies and Equipment for Regional Office Personnel	ASD	No	NP-53.3 Small Value Procurement	November	November	November	November	November	November	November	November	November	379,950.00	379,950.00	-	
1000000100001000	Supply and Delivery of Construction Materials of the Damage 1 Fence by Typhoon Egay	ASD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	October	October	October	October	12,779.00	12,779.00	-	Repair of Regional Office Facilities
1000000100001000	Lease of Venue with catering services for the conduct of the workshop for the 2022 PBB	ASD	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	October	October	October	October	October	144,000.00	144,000.00	-	
1000000100001000	Supply and Delivery of Waiting Gang Chair	ASD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	November	November	November	November	November	7,000.00	7,000.00	-	for visitor's waiting area
1000000100001000	Supply and Delivery of Paints and Brushes for the Beautification of office grounds	ASD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	October	October	October	October	9,066.00	9,066.00	-	Repair/Maintenance of Regional Office Facilities
1000000100001000	Supply and Delivery of Supplies And Materials for the repair and maintenance of office equipment and beautification of the ground	ASD	No	NP-53.3 Small Value Procurement	N/A	November	November	November	November	November	November	November	November	11,988.00	11,988.00	-	Repair/Maintenance of Regional Office Facilities
1000000100001000	Supply, Delivery, Provision and Installation of Korean Wood Look Normal Combil Blinds for the DepEd-CAR Regional office Batch 3	ASD	No	NP-53.3 Small Value Procurement	November	November	December	December	December	December	December	December	December	240,966.33	240,966.33	-	Improvement of Regional Office Facilities

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
100000100 001000	Supply and Delivery of Tarpaulin for the DepEd Marikina	ASD	No	NP-53.3 Small Value Procurement	N/A	November	November	November	November	GOP	1,728.00	1,728.00	-	-
100000100 001000	Supply and Delivery of Tarpaulin for the DepEd Marikina	ASD	No	NP-53.3 Small Value Procurement	N/A	November	November	November	November	GOP	1,728.00	1,728.00	-	-
100000100 001000	Supply and Delivery of Tarpaulin for the DepEd Marikina	ASD	No	NP-53.3 Small Value Procurement	N/A	November	November	November	November	GOP	800.00	800.00	-	-
100000100 001000	Procurement of Service Vehicle for the Regional Office	ASD	No	Competitive Bidding	November	November	December	December	December	GOP	1,500,000.00	-	-	downloaded fund
100000100 001000	Supply and Delivery of Supplies and Materials for the repair and maintenance of office equipment and beautification of the ground	ASD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	GOP	15,148.39	15,148.39	-	-
100000100 001000	Supply and Delivery of Supplies and Materials for the newly repaired dormitory (management quarters)	ASD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GOP	413,000.00	413,000.00	-	-
100000100 001000	Supply and Delivery of Furnitures and Fixtures for the newly repaired dormitory (management quarters)	ASD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GOP	214,000.00	214,000.00	-	-
100000100 001000	Supply and Delivery of Car Navigation System/Android Head Unit with built-in Dash Camera Recorder for Toyota Tourer, Toyota Hi Ace Commuter Van and Toyota Innova (Niw)	ASD	No	NP-53.3 Small Value Procurement	N/A	December	December	December	December	GOP	36,000.00	36,000.00	-	-
100000100 001000	Supply and Delivery of Car Matting for Nissan Terra, Toyota Tourer, Toyota Hi Ace Commuter Van and Innova XE	ASD	No	NP-53.3 Small Value Procurement	N/A	December	December	December	December	GOP	32,000.00	32,000.00	-	-
100000100 001000	Supply and Delivery of Supplies and Materials for the newly built dorm for ARD and FID Quarters	ASD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GOP	97,700.00	97,700.00	-	-
100000100 001000	Supply and Delivery of Supplies and Materials for the Innova XE (BA 5 36A)	ASD	No	NP-53.3 Small Value Procurement	N/A	December	December	December	December	GOP	5,000.00	5,000.00	-	downloaded fund
100000100 001000	Supply and Delivery of Retractable Rcller Sunshade for Vehicle	ASD	No	NP-53.3 Small Value Procurement	N/A	December	December	December	December	GOP	6,800.00	6,800.00	-	-
100000100 001000	Supply and Delivery of Uniform (Polo Shirt) for the Conduct of the 2023 NSPC	CLMD	No	NP-53.3 Small Value Procurement	July	July	July	July	July	GOP	65,200.00	65,200.00	-	downloaded fund

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO			
100000100001000	Supply and Delivery of advocacy material (Tarpaulin) on the different SPED Programs/Monthly Celebrate	CLMD	No	NP-53.3 Small Value Procurement	N/A	N/A	July	July	GoP	3,000.00	3,000.00	-	-	Issued Contract to the LCRB for July to December 2023	
100000100001000	Rental of Se vice Vehicle for the conduct of the 2023 National Festival of Talents and National Schools Press Conference	CLMD	No	NP-53.3 Small Value Procurement	N/A	July	July	July	GoP	28,000.00	28,000.00	-	-	downloaded fund	
100000100001000	Supply and Delivery of Parade uniforms for the Participation of CAR Delegation for the Conduct of the 2023 IFOT	CLMD	No	NP-53.3 Small Value Procurement	N/A	July	July	July	GoP	35,280.00	35,280.00	-	-	downloaded fund	
100000100001000	Catering services for the conduct of Focus Group Discussion Relative to the Literacy Coordinating Council's Research Study on Literacy	CLMD	No	NP-53.3 Small Value Procurement	July	July	July	July	GoP	54,800.00	54,800.00	-	-	downloaded fund	
100000100001000	Supply and Delivery of tarpaulin for the conduct of National Learning Camp	CLMD	No	NP-53.3 Small Value Procurement	N/A	July	July	July	GoP	2,160.00	2,160.00	-	-	downloaded fund	
100000100001000	Catering Services for the conduct of Focus Group Discussion Relative to LCCs Research Study on Literacy	CLMD	No	NP-53.3 Small Value Procurement	N/A	August	August	August	GoP	9,000.00	9,000.00	-	-	-	
100000100001000	Rental of Se vice vehicle for the conduct of the 2023 National Assembly of Education Leaders	CLMD	No	NP-53.3 Small Value Procurement	N/A	August	August	August	GoP	28,000.00	28,000.00	-	-	downloaded fund	
100000100001000	Lease of Venue in the conduct of Regional Capacity Building on the Enrichment Implemental on of Madrasah Education Program (MEP)	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	August	September	September	GoP	180,000.00	180,000.00	-	-	-	
100000100001000	Hire of Services Vehicle for the monitoring of Curriculum Implementation and National Learning Camp to SDO Abra	CLMD	No	NP-53.3 Small Value Procurement	N/A	August	September	September	GoP	30,000.00	30,000.00	-	-	-	
100000100001000	Supply and Delivery of Training Materials for the printing of evaluation report and certificate of participation of the focus group discussion on relative to LCCs Research Study on Literacy Fund Source	CLMD	No	NP-53.3 Small Value Procurement	N/A	August	August	August	GoP	1,125.00	1,125.00	-	-	downloaded fund	
100000100001000	Hire of Service Vehicle (van) for the conduct of curriculum Implementation Onsite Monitoring and TA	CLMD	No	NP-53.3 Small Value Procurement	September	September	September	September	GoP	15,000.00	15,000.00	-	-	-	
100000100001000	Catering Services for the conduct of review on the language and Inclusion Programs in the Region	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	October	October	GoP	30,600.00	30,600.00	-	-	-	

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAR)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing					
100000100 001000	Supply and Delivery of Certificate Holder for the conduct of Orientation and Workshop on the Updating of IPED Road Map 2023-2025 aligned with the Matatag agenda	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	October	GOP	1,785.00	1,785.00	-	-
100000100 001000	Supply and Delivery of worksheets and lesson exemplars for the conduct of MATATAG Curriculum Pilot Implementation	CLMD	No	NP-53.3 Small Value Procurement	September	September	September	September	GOP	866,968.00	866,968.00	-	downloaded fund
100000100 001000	Supply and Delivery of Token for IP Representatives/Community resource persons during the Orientation Workshop on the Updating of IPED Road Map 2023-2025 aligned with the MATATAG Agenda	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	GOP	9,955.00	9,955.00	-	downloaded fund
100000100 001000	Supply and Delivery of Materials for the orientation-training for the Pilot Implementation of the MATATAG CURRICULUM	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	GOP	11,200.00	11,200.00	-	downloaded fund
100000100 001000	Lease of Venue with catering services for the Orientation-training on the Conduct of the Pilot Implementation on the MATATAG Curriculum	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	GOP	985,800.00	985,800.00	-	downloaded fund
100000100 001000	Supply and Delivery of token for the conduct of orientation-training for the implementation of the MATATAG Curriculum	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	GOP	25,000.00	25,000.00	-	downloaded fund
100000100 001000	Supply and Delivery of Orientation-Training on the Conduct of the Pilot Implementation of the MATATAG Curriculum (Projector)	CLMD	No	NP-53.3 Small Value Procurement	September	September	September	September	GOP	125,000.00	125,000.00	-	downloaded fund
100000100 001000	Supply and Delivery of Tarapaulin for the conduct of the Orientation-Training on the Pilot Implementation on the K to 10 MATATAG Curriculum	CLMD	No	NP-53.3 Small Value Procurement	N/A	N/A	September	September	GOP	720.00	720.00	-	Issued Contract to the LCRB for July to December 2023
100000100 001000	Supply and Delivery of Supplies and materials for the conduct of Regional Training of PSDSS, School Heads and New ALS Teachers on ALS Implementation Batch 2	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	October	GOP	29,770.00	29,770.00	-	-
100000100 001000	Supply and Delivery of Token for the conduct of Regional Training of PSDSS, School Heads and New ALS Teachers on ALS Implementation Batch 2	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	October	GOP	8,000.00	8,000.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PIMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
100000100 001000	Lease of Venue with board and lodging for the conduct of Regional Training of PSDSs, School Heads and New ALS Teachers on ALS Implementation Batch 2	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	September	October	October	October	GoP	720,000.00	720,000.00	-	-
100000100 001000	Lease of Venue for the conduct of Revision of 3rd and 4th Editions of Storybook	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	August	September	September	September	GoP	600,000.00	600,000.00	-	-
100000100 001000	Supply and Delivery of supplies and materials for the conduct of Revision of 3rd and 4th Editions of Storybook	CLMD	No	NP-53.3 Small Value Procurement	N/A	August	August	September	September	GoP	18,000.00	18,000.00	-	-
100000100 001000	Hire of service vehicle to monitor the implementation of the MATATAG Curriculum at Calatag Elementary School, SDO Apeyao	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	17,000.00	17,000.00	-	downloaded fund
100000100 001000	Catering services for the conduct of Blended Post Evaluation of the Conducted 2023 National Festival of Talents (NFO-T) and Regional	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	September	GoP	13,800.00	13,800.00	-	downloaded fund
100000100 001000	Supply and Delivery of Token for the conduct of the Regional Training of ALS Implementers on ALS SHS and Contextualized MELCs-based ALS Curriculum	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	14,000.00	14,000.00	-	-
100000100 001000	Supply and Delivery of training materials for the conduct of the Regional Training of ALS Implementers on ALS SHS and Contextualized MELCs-based ALS SHS Curriculum	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	39,000.00	39,000.00	-	acher
100000100 001000	Lease of Venue for the conduct of Regional Training of ALS Implementation on ALS SHS and Contextualized MELCs-based ALS Curriculum	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	September	October	October	October	GoP	463,000.00	463,000.00	-	-
100000100 001000	Supply and Delivery of training material for the conduct of Regional Training of ALS Implementers on ALS Senior High School and Contextualized MELCs-based ALS SHS Curriculum	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	October	October	October	GoP	21,390.00	21,390.00	-	-
100000100 001000	Supply and delivery for the IEC of IPED Month (Panbansang Buwan ng mga Katutub)	CLMD	No	NP-53.3 Small Value Procurement	N/A	September	September	September	September	GoP	1,062.00	1,062.00	-	-
100000100 001000	Rent of Vehicle for Regional IPED Month Celebration at Tabuk City	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	50,000.00	50,000.00	-	-
100000100 001000	Supply and Delivery of Wooden Bowl for the conduct of Series of Activities on the (GAWAD Teodora Alonzo 2023	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	8,000.00	8,000.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO			
100000100 001000	Supply and Delivery of TONER for the conduct of Series of Activities on the GAMVAD Teodora Alonso 2023	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	23,200.00	23,200.00	-	-	-
100000100 001000	Catering Service for the conduct of Activities on the Gawad Teodora Alonso 2023	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	32,400.00	32,400.00	-	-	-
100000100 001000	Supply, Printing, and Delivery of Bridging Primer II Learner's and Teacher's Guide Materials for the DepEd CAR	CLMD	No	Competitive Bidding	November	November	December	December	December	GoP	3,705,104.00	3,705,104.00	-	-	downloaded fund
100000100 001000	Supply, Printing, and Delivery of Reading Worksheets for Grades 1 to III for the DepEd CAR	CLMD	No	Competitive Bidding	November	November	December	December	December	GoP	4,387,532.80	4,387,532.80	-	-	downloaded fund
100000100 001000	Supply and Delivery of Tarpaulin for the Pledge and Booth Background during the 2023 IPED Month Celebration	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	990.00	990.00	-	-	-
100000100 001000	Rent of Vehicle going to SDO Mountain Province and Kalinga for monitoring of pilot schools	CLMD	No	NP-53.3 Small Value Procurement	N/A	October	October	October	October	GoP	25,000.00	25,000.00	-	-	-
100000100 001000	Lease of Venue for the conduct of workshop on the Preparation of Learning Resources for the Blind cum Quality Assurance and Printing of Summative Assessment for the Partially Blind	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	October	November	November	November	GoP	252,000.00	252,000.00	-	-	-
100000100 001000	Supply and Delivery of Supplies and Materials for the conduct of workshop on the preparation of Learning Resources for the Blind cum Quality Assurance and Printing of Summative Assessment for the Partially Blind	CLMD	No	NP-53.3 Small Value Procurement	October	October	November	November	November	GoP	138,945.00	138,945.00	-	-	-
100000100 001000	Rent of Vehicle for the conduct of Maxwell cum Educational Leadership Capability Building	CLMD	No	NP-53.3 Small Value Procurement	November	November	November	November	November	GoP	180,000.00	180,000.00	-	-	-
100000100 001000	Lease of Venue for the conduct of Upskilling of English Teachers and Language Instruction	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	November	GoP	950,000.00	950,000.00	-	-	downloaded fund
100000100 001000	Lease of Venue for the conduct of the Rollout Activity of Management Team and SLR Committee in the Implementation of Ice Policy on Supplementary Learning Resources	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December	December	GoP	870,000.00	870,000.00	-	-	downloaded fund
100000100 001000	Supply and Delivery of Bond Papers for Office Use	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GoP	1,505.00	1,505.00	-	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing							
1000000100001000	Supply and Delivery of Supply and Materials for the conduct of Rollout Activity of Management Team and SJR Committee in the Implementation of the Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	November	November	November	November	November	November	GoP	125,350.00	125,350.00	-	downloaded fund
1000000100001000	Supply and Delivery of Clearbook for the Rapid Mathematics Assessment (RMA)	CLMD	No	NP-53.3 Small Value Procurement	November	November	December	December	December	December	GoP	71,170.00	71,170.00	-	downloaded fund
1000000100001000	Supply and Delivery of Supplies and Materials for the Rapid Mathematics Assessment(RMA)	CLMD	No	NP-53.3 Small Value Procurement	November	November	December	December	December	December	GoP	893,380.20	893,380.20	-	downloaded fund
1000000100001000	Supply and Delivery of Books for the Provision of supplementary Learning Resources for public schools libraries and Library Hubs	CLMD	No	Competitive Bidding	November	November	December	December	December	December	GoP	23,557,522.00	23,557,522.00	-	downloaded fund
1000000100001000	Supply and Delivery of Supply and Materials for the conduct of the 2023 Regional Science Technology Fair	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	December	GoP	3,480.00	3,480.00	-	-
1000000100001000	Catering Service for the Conduct of the Pre-Evaluation of Research Manuscript	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	December	GoP	6,000.00	6,000.00	-	-
1000000100001000	Catering Service for the Conduct of the Implementation of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	November	November	December	December	December	December	GoP	274,700.00	274,700.00	-	-
1000000100001000	Lease of Venue for the conduct of the Orientation on SLR	CLMD	No	NP-53.10 Lease of Real Property and Venue	November	November	December	December	December	December	GoP	252,000.00	252,000.00	-	-
1000000100001000	Supply and Setup of LED Wall for Live for the conduct of the 2023 Educator's Convergence in Celebration of Education Week cum Rollout on the Implementation of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	November	November	December	December	December	December	GoP	80,000.00	80,000.00	-	-
1000000100001000	Supply and Delivery of Supplies and Materials for the conduct of the 2023 Educator's Convergence in Celebration of Education Week cum Rollout on the Implementation of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	December	GoP	49,200.00	49,200.00	-	-
1000000100001000	Supply and Delivery of Tarpaulin for the Conduct of the 2023 Educator's Convergence in Celebration of Education Week cum Rollout on the Implementation of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	December	GoP	3,780.00	3,780.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing							
100000100 001000	Supply and Delivery of Lei for the conduct of the Educator's Convergence in Celebration of Education Week cum Rollout on the Implementation on of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	GOP	12,577.50	12,577.50	-	-	-
100000100 001000	Supply and Delivery of Red Wine for the conduct of the Educator's Convergence in Celebration of Education Week cum Rollout on the Implementation on of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	GOP	4,800.00	4,800.00	-	-	-
100000100 001000	Supply and Delivery of Sling Bag for the conduct of the Educator's Convergence in Celebration of Education Week cum Rollout on the Implementation on of Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	November	November	December	December	December	GOP	306,440.00	306,440.00	-	-	-
100000100 001000	Supply and Delivery of Tarpaulin for the Conduct of the Development, Quality Assurance and Finalization of Literacy and Numeracy Digital Materials for Key Stage 1 Learners	CLMD	No	NP-53.3 Small Value Procurement	N/A	November	December	December	December	GOP	1,440.00	1,440.00	-	-	-
100000100 001000	Supply and Delivery of supplies and Materials for the Rollout activity of management team and SLR Committee in the Implementation of the Policy on Supplementary Learning Resources	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GOP	129,320.00	129,320.00	-	-	-
100000100 001000	Supply and Delivery of supplies and materials for the conduct of the Revision of the 3rd and 4th Editions of Storybooks for Kindergarten to Grade 3 learners for National Reading Program Supplementary Materials	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GOP	73,620.00	73,620.00	-	-	-
100000100 001000	Lease of Venue with catering services for the conduct of the Coordination meeting for the upskilling of english teachers in Language Instruction	CLMD	No	NP-53.10 Lease of Real Property and Venue	December	December	December	December	December	GOP	928,500.00	928,500.00	-	-	-
100000100 001000	Supplies and Delivery of Supplies and materials for the conduct of the Coordination meeting for the upskilling of english teachers in Language Instruction	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December	December	GOP	56,500.00	56,500.00	-	-	-



DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing							
100000100 001000	Supplies and Delivery of Supplies and materials for the conduct of the Development, Quality Assurance and Finalization of Literacy and Numeracy Digital Materials for Key Stage 1 learners	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December		GoP	75,370.00	75,370.00	-	-	-
100000100 001000	Catering Services for the conduct of the Development, Quality Assurance and Finalization of Literacy and Numeracy Digital Materials for Key Stage 1 learners	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December		GoP	747,600.00	747,600.00	-	-	-
100000100 001000	Supply and Delivery of Supplies and materials for the conduct of the Post Evaluation of the implementation of the National Learning Camp and the MATATAG Curriculum	CLMD	No	NP-53.3 Small Value Procurement	N/A	December	December	December		GoP	4,000.00	4,000.00	-	-	-
100000100 001000	Supply and Delivery of Supplies and materials for the conduct of the Post Evaluation of the implementation of the National Learning Camp and the MATATAG Curriculum	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December		GoP	56,082.75	56,082.75	-	-	-
100000100 001000	Supply, Printing and Delivery of Learning Materials of the Bridging Primer II	CLMD	No	Repeat Order	NA	NA	December	December		GoP	688,773.12	688,773.12	-	-	downloaded fund
100000100 001000	Supply, Printing and Delivery of Learning Materials of the reading worksheets for Grade 1 to 3 Learners	CLMD	No	Repeat Order	NA	NA	January	January		GoP	630,708.24	630,708.24	-	-	downloaded fund
100000100 001000	Lease of Venue with catering services for the conduct of the IPED Curriculum Year-End Program Implementation Review	CLMD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December		GoP	400,000.00	400,000.00	-	-	-
100000100 001000	Supply and Delivery of Supplies and materials for the conduct of IPED Curriculum Year-End Program Implementation Review	CLMD	No	NP-53.3 Small Value Procurement	N/A	December	December	December		GoP	40,000.00	40,000.00	-	-	-
100000100 001000	Supply and Delivery of tokens for the conduct of IPED Curriculum Year-End Program Implementation Review	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December		GoP	94,000.00	94,000.00	-	-	-
100000100 001000	Rental of Vehicle for the conduct of A Jopt-A-School Program (ASP) MOA Singing with BMW Safe Riders	CLMD	No	NP-53.3 Small Value Procurement	N/A	December	December	December		GoP	30,000.00	30,000.00	-	-	-
100000100 001000	Supply and Delivery of Pre-cut Melacers: 2 colors: light green and light blue	CLMD	No	NP-53.3 Small Value Procurement	N/A	December	December	December		GoP	284.00	284.00	-	-	-
100000100 001000	Supply, Printing and Delivery of GABAY Resource Book, Volume 1	CLMD	No	NP-53.3 Small Value Procurement	December	December	December	December		GoP	400,000.00	400,000.00	-	-	-
100000100 001000	Catering services for the conduct of coordination meeting for the Upskilling of English Teachers in Language Instruction	CLMD	No	NP-53.3 Small Value Procurement	N/A	December	December	December		GoP	24,000.00	24,000.00	-	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (Php)		Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
100000100 001000	Supply and Delivery of Supplies and Materials for Inova XII (Sunscreen)	CLMD	No	NP-53:3 Small Value Procurement	N/A	December	December	December	December	GoP	1,400.00	1,400.00	-	-
100000100 001000	Supply and Delivery of medicines and medical supplies for the conduct of the Pre and Palatong Pamhansa Proper	ESSD	No	NP-53:3 Small Value Procurement	N/A	July	July	July	July	GoP	50,000.00	50,000.00	-	-
100000100 001000	Rent of Public Utility Jeep for the conduct of the 2023 Pre Palatong Qualifying and Palatong Proper	ESSD	No	NP-53:3 Small Value Procurement	July	July	July	July	July	GoP	122,500.00	122,500.00	-	-
100000100 001000	Supply and Delivery to supplies and materials for the 2023 pre palatong Qualifying Meet and Palatong Proper Fund Source	ESSD	No	NP-53:3 Small Value Procurement	N/A	July	July	July	July	GoP	45,686.00	45,686.00	-	-
100000100 001000	Hire of Service Vehicle (van) to ferry CAR delegates (From billing area to different playing venues and vice versa) for the conduct of 2023 Palatong Pamhansa at Markina City	ESSD	No	NP-53:3 Small Value Procurement	July	July	July	July	July	GoP	560,000.00	560,000.00	-	-
100000100 001000	Supply and Delivery of Furniture and Fixture, NEAP, Teac, vers Camp (Saving)	ESSD	No	NP-53:3 Small Value Procurement	August	August	August	August	August	GoP	155,000.00	155,000.00	-	-
100000100 001000	Supply, Delivery and Installation of NEAP Baguio Equipment	ESSD	No	NP-53:3 Small Value Procurement	August	August	September	September	September	GoP	305,240.00	305,240.00	-	-
100000100 001000	Repair/Rehabilitation of National Educators Academy of Philippines (NEAP) Phase-IV (savings from Phase III) in Baguio City	ESSD	No	Competitive Bidding	September	September	November	November	November	GoP	3,018,816.95	-	3,018,816.95	-
100000100 001000	Supply, Door-to-door Delivery and Assembly of School Furniture to Various Schools in the Cordillera Administrative Regiona Under CY 2022 BEFF; School Furniture (8 Lots)	ESSD	No	Competitive Bidding	September	September	November	November	November	GoP	147,889,900.00	147,889,900.00	-	downloaded fund
100000100 001000	Supply, Door-to-door Delivery and Assembly of School Furniture to Various Schools in the Cordillera Administrative Regiona Under CY 2022 BEFF; School Furniture with 2 Lots (Savings from 8 Lots)	ESSD	No	Competitive Bidding	September	September	November	November	November	GoP	43,459,630.00	43,459,630.00	-	downloaded fund
100000100 001000	Supply, Delivery and Printing of T-Shirts for the Regional Climate Change Caravan	ESSD	No	NP-53:3 Small Value Procurement	September	September	September	September	September	GoP	59,600.00	59,600.00	-	-
100000100 001000	Hire of Van for the Hauling of School Supplies vice versa R3 to Bisan Laguna	ESSD	No	NP-53:3 Small Value Procurement	N/A	September	September	September	September	GoP	31,000.00	31,000.00	-	-
100000100 001000	Catering Services for the conduct of the Regional Climate Change Caravan (Nature Appreciation)	ESSD	No	NP-53:3 Small Value Procurement	N/A	September	October	October	October	GoP	36,000.00	36,000.00	-	-
100000100 001000	Lease of Venue with catering service for the conduct of the capacity building training-workshop on Child Protection Concerns	ESSD	No	NP-53, 10 Lease of Real Property and Venue	N/A	October	October	November	November	GoP	487,200.00	487,200.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
100000100 001000	Supply and delivery of supplies and materials for the conduct of the Capacity Building Training Workshop on Child Protection Concerns	ESSD	No	NP-53.9 Small Value Procurement	October	October	October	November	GoP	15,000.00	15,000.00	-	-
100000100 001000	Catering Services for the conduct of the ASP Orientation and Planning	ESSD	No	NP-53.9 Small Value Procurement	October	October	October	October	GoP	100,000.00	100,000.00	-	-
100000100 001000	Supply and Delivery of tarpaulin for the conduct of the Capacity Building Training Workshop on Child Protection Concerns	ESSD	No	NP-53.9 Small Value Procurement	N/A	N/A	October	October	GoP	1,584.00	1,584.00	-	Issued Contract to the LCRB for July to December 2023
100000100 001000	Supply and delivery of training materials for the conduct of the capacity building training workshop on Child Protection concerns	ESSD	No	NP-53.9 Small Value Procurement	October	October	October	October	GoP	52,500.00	52,500.00	-	-
100000100 001000	Lease Of Venue with catering services for the conduct of the orientation on post disaster needs assessment and Radar Submission	ESSD	No	NP-53.10 Lease of Real Property and Venue	October	October	October	November	GoP	300,000.00	300,000.00	-	-
100000100 001000	Catering services for the conduct of the Safety Officer 1 Training and Simulation Exercise	ESSD	No	NP-53.9 Small Value Procurement	October	October	October	November	GoP	300,000.00	300,000.00	-	-
100000100 001000	Supply and Delivery for the conduct of the 3-day Training on Basic Life Support	ESSD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	GoP	18,000.00	18,000.00	-	-
100000100 001000	Supply and Delivery for the Conduct of DRM Orientation, Trainings and other activities	ESSD	No	NP-53.9 Small Value Procurement	October	October	October	October	GoP	143,900.00	143,900.00	-	-
100000100 001000	Catering Service for the Conduct of Education Week, Celebrating Gains and Stakeholders' Convergence	ESSD	No	NP-53.9 Small Value Procurement	November	November	December	December	GoP	92,000.00	92,000.00	-	-
100000100 001000	Supply and Delivery of Supply and Materials for the awarding of certificates to Wins Winners	ESSD	No	NP-53.9 Small Value Procurement	N/A	November	November	November	GoP	22,250.00	22,250.00	-	-
100000100 001000	Catering Service for the conduct of the Post evaluation of Paloro and CARAA 2024 Planning	ESSD	No	NP-53.9 Small Value Procurement	November	November	December	December	GoP	101,200.00	101,200.00	-	-
100000100 001000	Catering Service for the conduct of the Coordination Meeting of RO for the CARAA 2024 Planning	ESSD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	GoP	15,000.00	15,000.00	-	-
100000100 001000	Supply and Delivery of Advocacy T-shirt for School-Based Feeding Program RO and SDO Focal Persons	ESSD	No	NP-53.9 Small Value Procurement	N/A	November	December	December	GoP	6,300.00	6,300.00	-	-
100000100 001000	Catering Service for the Conduct of the Orientation on Career Guidance Services	ESSD	No	NP-53.9 Small Value Procurement	November	November	November	November	GoP	158,000.00	158,000.00	-	-
100000100 001000	Supply and Delivery of supply and materials for the LRPO Advocacy	ESSD	No	NP-53.9 Small Value Procurement	N/A	November	December	December	GoP	19,000.00	19,000.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
100000100001000	Supply and Delivery of various sports supplies & equipment for DepEd-CAR Sports Program	ESSD	No	NP-53.9 Small Value Procurement	December	December	December	December	GOP	589,636.00	589,636.00	-	downloaded fund
100000100001000	Supply and Delivery of various sports supplies & equipment and other supplies and materials & equipment for DepEd-CAR Sports Program	ESSD	No	Competitive Bidding	December	December	January	January	GOP	2,009,600.00	2,009,600.00	-	downloaded fund
100000100001000	Supply and Delivery of Advocacy T shirt for the School-based Feeding Program (SBFP) RO and SDO Focal Persons	ESSD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	GOP	6,300.00	6,300.00	-	-
100000100001000	Lease of Venue with catering services for the conduct of the DRRM Camp	ESSD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	December	GOP	584,000.00	584,000.00	-	-
100000100001000	Supply and Delivery of First Aid Kit for DRRM PAs, preparedness and response interventions	ESSD	No	NP-53.1 Two Failed Biddings	December	December	December	December	GOP	2,279,970.00	2,279,970.00	-	downloaded fund
100000100001000	Supply and Delivery of supplies and materials for DRRM PAs, preparedness and response interventions	ESSD	No	NP-53.1 Two Failed Biddings	December	December	December	December	GOP	1,767,550.00	1,767,550.00	-	downloaded fund
100000100001000	Supply and Delivery of ICT Equipment for DRRM PAs, preparedness and response interventions	ESSD	No	NP-53.1 Two Failed Biddings	December	December	December	December	GOP	332,950.00	332,950.00	-	downloaded fund
100000100001000	Rental of Vehicle for the conduct of Adopt-A-School Program (ASP) MOA Singing with BMW Safe Riders	ESSD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	GOP	12,000.00	12,000.00	-	-
100000100001000	Supply, Door-to-door Delivery and Assembly of School Furniture to Various Schools in the Cordillera Administrative Regiona Under CY 2023 BEFF School Furniture	ESSD	No	Competitive Bidding	November	November	December	December	GOP	39,835,050.00	39,835,050.00	-	downloaded fund
100000100001000	Supply, Door-to-door Delivery and Assembly of School Furniture to Various Schools in the Cordillera Administrative Regiona Under CY 2022 BEFF School Furniture (Savings from 8 Lots)	ESSD	No	Repeat Order	N/A	N/A	December	December	GOP	10,083,860.00	10,083,860.00	-	downloaded fund
100000100001000	Catering Service for the conduct of the Orientation-Workshop on Learners Right and Protection	ESSD	No	NP-53.9 Small Value Procurement	December	December	December	December	GOP	64,800.00	64,800.00	-	-
100000100001000	Repair/Rehabilitation of NEAP Baguio City (savings from Phase IV)	ESSD	No	NP-53.4 Adjacent or Contiguous	N/A	N/A	December	January	GOP	455,267.20	455,267.20	-	downloaded fund
100000100001000	Supply and Delivery Aircon for the NEAP in Baguio City	ESSD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	GOP	45,000.00	45,000.00	-	downloaded fund

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	End-User	Is this an Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing						
100000100 001000	Hire of Service Vehicle for the conduct to ferry Finance and ICT Personnel to Bironde, Manila for the conduct of Training on the e NGAS and e BUDGET	FINANCE	No	NP-53.9 Small Value Procurement	N/A	September	September	September	September	GoP	13,500.00	13,500.00	-	-
100000100 001000	Supply and Delivery of ICT Equipment for Finance	FINANCE	No	NP-53.9 Small Value Procurement	December	December	December	December	December	GoP	99,499.00	99,499.00	-	-
100000100 001000	Lease of Venue for the conduct of the Tongonan ITA Providers para Knowledge Management	FTAD	No	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	September	GoP	257,400.00	257,400.00	-	-
100000100 001000	Supply and Delivery of Supply and Materials for the creation of graphical presentation/visual mapping of RO on WHEELS and SBW level of practice data per division office	FTAD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	October	GoP	8,000.00	8,000.00	-	-
100000100 001000	Rental of Vehicle with driver/s to service Regional Office Participants from RO to the following SDOs	FTAD	No	NP-53.9 Small Value Procurement	N/A	November	November	November	November	GoP	49,000.00	49,000.00	-	-
100000100 001000	Catering Services for the conduct of Quality Assurance and uploading of Emerging/Best Practices	FTAD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GoP	7,200.00	7,200.00	-	-
100000100 001000	Lodging of Participants to the National Assembly of Education Leaders (NAEL)	HRDD	No	NP-53.9 Small Value Procurement	July	July	July	August	August	GoP	139,200.00	139,200.00	-	downloaded fund
100000100 001000	Supply and Delivery of supplies and materials for the conduct of 2023 Teachers Congress	HRDD	No	NP-53.9 Small Value Procurement	N/A	July	July	July	July	GoP	24,152.00	24,152.00	-	-
100000100 001000	Supply and Delivery of Motor Vehicle for NEAP in Baguio City	HRDD	No	Competitive Bidding	September	September	October	October	October	GoP	6,000,000.00	-	6,000,000.00	downloaded fund
100000100 001000	Catering Services for the conduct of 2023 Mid Year Performance Review and Evaluation for the Schools Division Offices	HRDD	No	NP-53.9 Small Value Procurement	N/A	August	August	August	August	GoP	32,200.00	32,200.00	-	-
100000100 001000	Supplies and Materials for the reproduction of worksheets and training of HOTS-PLPs RTOT Clusters 1-3	HRDD	No	NP-53.9 Small Value Procurement	August	August	September	September	September	GoP	77,855.00	77,855.00	-	downloaded fund
100000100 001000	Supplies and Materials of activity materials for the conduct of HOTS-PLPs RTOT Clusters 1-3	HRDD	No	NP-53.9 Small Value Procurement	N/A	August	August	September	September	GoP	21,250.00	21,250.00	-	downloaded fund
100000100 001000	Catering services for the conduct of HOTS-PLPs RTOT Planning Activity	HRDD	No	NP-53.9 Small Value Procurement	N/A	August	August	September	September	GoP	31,800.00	31,800.00	-	downloaded fund
100000100 001000	Catering Services for the participants of Higher Order Thinking Skills Professional Learning packages (HOTSPLPS) Regional Training of Trainers Cluster 1: Science	HRDD	No	NP-53.9 Small Value Procurement	August	August	September	September	September	GoP	302,400.00	302,400.00	-	downloaded fund

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Catering Services for the participants of Higher Order Thinking Skills Professional Learning packages (HOTSPLPS) Regional Training of Trainers Cluster 2: Mathematics	HRDD	No	NP-53.9 Small Value Procurement	August	August	September	September	GOP	302,400.00	302,400.00	-	downloaded fund
100000100 001000	Catering Services for the participants of Higher Order Thinking Skills Professional Learning packages (HOTSPLPS) Regional Training of Trainers Cluster 3: English	HRDD	No	NP-53.9 Small Value Procurement	August	August	September	September	GOP	302,400.00	302,400.00	-	downloaded fund
100000100 001000	Lease of Venue with catering services for the conduct of Project GLOW: A Capability Building for Leaders in the Regional Office	HRDD	No	NP-53.10 Lease of Real Property and Venue	N/A	August	September	September	GOP	60,000.00	60,000.00	-	downloaded fund
100000100 001000	Supply and Delivery of additional training materials for the reproduction of worksheets and training supplies for the conduct of HOTS-PLSPs Regional Training of Trainers Cluster 1-3	HRDD	No	NP-53.9 Small Value Procurement	N/A	September	September	October	GOP	20,400.00	20,400.00	-	downloaded fund
100000100 001000	Lease of Venue with catering services for the conduct of Maxwell cum Educational Leadership Capability Building	HRDD	No	NP-53.10 Lease of Real Property and Venue	N/A	October	October	October	GOP	501,600.00	501,600.00	-	Change of Mode of Procurement
100000100 001000	Catering Services for the conduct of Post-evaluation of Inter-Region Internal Quality Audit for the Regional Office	HRDD	No	NP-53.9 Small Value Procurement	N/A	September	September	September	GOP	5,850.00	5,850.00	-	-
100000100 001000	Lease Of Venue with catering services for the conduct of the Post-Evaluation of the Convergence with National Network of the Normal Schools	HRDD	No	NP-53.10 Lease of Real Property and Venue	N/A	October	October	October	GOP	72,400.00	72,400.00	-	downloaded fund
100000100 001000	Catering Services for the Consultative Meeting and presentation of the Professional Development Workplace Application Plan, Induction Program and NEAP Manual of Operations	HRDD	No	NP-53.9 Small Value Procurement	N/A	September	September	September	GOP	12,000.00	12,000.00	-	-
100000100 001000	Catering services for the participants of Regional Learning Conference of ABC+ILT PIPs	HRDD	No	NP-53.9 Small Value Procurement	N/A	October	November	November	GOP	19,200.00	19,200.00	-	downloaded fund
100000100 001000	Supply and Delivery for the conduct of Regional Learning Conference for ABC+ILT PIPs (Envelope Clutch Bag)	HRDD	No	NP-53.9 Small Value Procurement	N/A	October	November	November	GOP	5,920.00	5,920.00	-	downloaded fund
100000100 001000	Supply and Delivery for the Annual Medical examination of RO Personnel as part of the Maxwell program	HRDD	No	NP-53.9 Small Value Procurement	November	November	December	December	GOP	171,250.00	171,250.00	-	-

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
100000100001000	Supply and Delivery of Fire Extinguisher	HRDD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	October	GoP	13,600.00	13,600.00	-	-
100000100001000	Supply and Delivery of Supplies and Materials for the NEAP-Region Septic Tank Breather	HRDD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	October	GoP	12,907.00	12,907.00	-	-
100000100001000	Lease of Venue for the conduct of Leading with HOPE Cluster 3 Series 4: Training on the Government Procurement Reform Act	HRDD	No	NP-53.10 Lease of Real Property and Venue	November	November	November	November	November	GoP	212,800.00	212,800.00	-	-
100000100001000	Supply and Delivery of Medical Supplies for guests or staffs in need of minor medical attention	HRDD	No	NP-53.9 Small Value Procurement	N/A	November	November	November	November	GoP	20,900.00	20,900.00	-	-
100000100001000	Catering Services for the conduct of the Upskilling of NEAP Facilitators on the Priority Professional Development Program	HRDD	No	NP-53.9 Small Value Procurement	November	November	November	November	November	GoP	258,000.00	258,000.00	-	-
100000100001000	Catering Service for the conduct of PRAISE Committee and Sub-Committee	HRDD	No	NP-53.9 Small Value Procurement	N/A	November	November	November	November	GoP	3,500.00	3,500.00	-	-
100000100001000	Catering Service for the conduct of the Observance of the 18 day Campaign to End Violence Against Women (VAW)	HRDD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GoP	40,000.00	40,000.00	-	-
100000100001000	Catering Service for the conduct of the Training and Upskilling of Learning Facilitators on CO Programs Phase 3	HRDD	No	NP-53.9 Small Value Procurement	December	December	December	December	December	GoP	240,000.00	240,000.00	-	-
100000100001000	Catering Service for the conduct of the Training and Upskilling of Learning Facilitators on CO Programs Phase 2	HRDD	No	NP-53.9 Small Value Procurement	December	December	December	December	December	GoP	182,400.00	182,400.00	-	-
100000100001000	Supply and Delivery of supplies and Materials for the Training and Upskilling of Learning Facilitators on CO programs for Phase 2 and 3	HRDD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GoP	45,055.00	45,055.00	-	-
100000100001000	Supply and Delivery of supplies and materials for the completers of Leading with HOPE Trainings	HRDD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GoP	3,000.00	3,000.00	-	-
100000100001000	Supply and Delivery of Supplies and materials for the conduct of the Convergence of NEAP & TECS with the member universities of the National Network of Normal Schools (NNS)	HRDD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GoP	1,585.00	1,585.00	-	downloaded fund
100000100001000	Catering Services for the conduct of the Convergence of NEAP & TECS with the member universities of the National Network of Normal Schools (NNS)	HRDD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GoP	12,800.00	12,800.00	-	downloaded fund

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
100000100 001000	Construction of Generator Housing with power generator set for use in the NEAP CAR Building	HRDD	No	Competitive Bidding	January	February	February	February	GOP	1,800,000.00	1,800,000.00	-	downloaded fund
100000100 001000	Supply and Delivery of training materials for the completers of Induction Program for Beginning Teachers (IPBT) and ABC+ Project	HRDD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	GOP	17,700.00	17,700.00	-	downloaded fund
100000100 001000	Lease of Venue for the conduct of the Leading with HOPE Cluster 3 Series 4: Training of Trainers for the DepEd CAR Project CHILDRights	ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	July	July	July	GOP	252,000.00	252,000.00	-	
100000100 001000	Supply and Delivery of Tablet for use of ARD	ORD	No	NP-53.9 Small Value Procurement	N/A	July	July	July	GOP	49,850.00	49,850.00	-	
100000100 001000	Supply and Delivery of tarpaulin for the conduct of National Learning Camp	ORD	No	NP-53.9 Small Value Procurement	July	July	July	July	GOP	630.00	630.00	-	Issued Contract to the LCRB for July to December 2023
100000100 001000	Internet Connection Subscription for the Regional Office	ORD	No	NP-53.9 Small Value Procurement	August	August	September	September	GOP	415,000.00	415,000.00	-	
100000100 001000	Supply and Delivery of Advocacy Materials for the 2023 Oplan Balik Eskwela and Brigada Eskwela 2023	ORD	No	NP-53.9 Small Value Procurement	N/A	August	August	August	GOP	1,980.00	1,980.00	-	
100000100 001000	Supply and Delivery of Percolator for use in the Office of the Regional Director (Proper)	ORD	No	NP-53.9 Small Value Procurement	N/A	August	August	August	GOP	14,000.00	14,000.00	-	
100000100 001000	Lease of Venue for the Conduct of the 8th ReHexCom	ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	July	August	August	GOP	52,000.00	52,000.00	-	
100000100 001000	Supply and Delivery of battery charger for used in the Public Affairs Unit (PAU)	ORD	No	NP-53.9 Small Value Procurement	N/A	September	September	September	GOP	2,200.00	2,200.00	-	
100000100 001000	Supply and delivery of accessories for the Tablet to be used by the Regional Director	ORD	No	NP-53.9 Small Value Procurement	N/A	September	September	September	GOP	2,500.00	2,500.00	-	
100000100 001000	Supply and Delivery of Acrylic name stand for the conduct of Regional Executive Committee Meeting	ORD	No	NP-53.9 Small Value Procurement	N/A	September	September	September	GOP	8,750.00	8,750.00	-	
100000100 001000	Supply and Delivery for the Set-up of Hybrid In-person-virtual meetings and bid-openings	ORD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	GOP	46,420.00	46,420.00	-	
100000100 001000	Supply and Delivery of Token for the MOA signing with the University of Baguio	ORD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	GOP	1,000.00	1,000.00	-	
100000100 001000	Catering Service for the MOA Signing with the University of Baguio	ORD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	GOP	6,400.00	6,400.00	-	
100000100 001000	Supply and Delivery of HP elitebook Charger	ORD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	GOP	1,999.00	1,999.00	-	

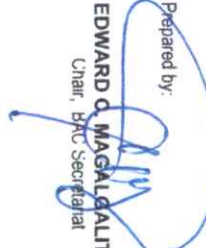


DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Sources of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
100000100 001000	Catering Service for the conduct of the Planning and Interface with Information Communication Technology Unit(CTU) Cum Benchmarking op the legal services information system by DepEd Regional Office 8	ORD	No	NP-53.9 Small Value Procurement	N/A	November	November	November	November	GAP	5,390.00	5,390.00	-	-
100000100 001000	Tokens for DepEd-CAR's Media Partners as Stakeholder-Awardees during Celebrating Gains	ORD	No	NP-53.9 Small Value Procurement	N/A	November	November	December	December	GAP	17,700.00	17,700.00	-	-
100000100 001000	Supply and Delivery of Token for the conduct of the 5th ManCom Meeting	ORD	No	NP-53.9 Small Value Procurement	N/A	November	November	December	December	GAP	16,500.00	16,500.00	-	-
100000100 001000	Printing and Delivery of Brochures for Mental Health (Be Smart, Don't Start)	ORD	No	NP-53.9 Small Value Procurement	N/A	November	December	December	December	GAP	60,500.00	60,500.00	-	-
100000100 001000	Catering Services for the conduct of the Partnership Building Activities on the Implementation of Rights Based Education: MOA Signing with University of Baguio	ORD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GAP	10,000.00	10,000.00	-	-
100000100 001000	Supply and Delivery of Ergonomic Office Chair	ORD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GAP	50,000.00	50,000.00	-	-
100000100 001000	Supply and Delivery of Kitchen tools for the newly repaired dormitory (Management Quarter)	ORD	No	NP-53.9 Small Value Procurement	December	December	December	December	December	GAP	55,000.00	55,000.00	-	-
100000100 001000	Supply and Delivery of bathroom essentials for the newly repaired dormitory (Management Quarter)	ORD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GAP	3,060.00	3,060.00	-	-
100000100 001000	Supply and Delivery of Supplies and Materials for Nissan Terra (Sunscreen)	ORD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	December	GAP	1,000.00	1,000.00	-	-
100000100 001000	Lease of Venue with catering services and accommodation for the Conduct of the Phase I: Workshop on the Development of The 2024 AIP	PPRD	No	NP-53.10 Lease of Real Property and Venue	N/A	July	July	July	July	GAP	138,000.00	138,000.00	-	-
100000100 001000	Catering services for the Conduct of the Training Workshop for Research Division Evaluators- Batch 2	PPRD	No	NP-53.9 Small Value Procurement	October	October	October	October	October	GAP	86,400.00	86,400.00	-	-
100000100 001000	Catering Service for the Policy Review	PPRD	No	NP-53.9 Small Value Procurement	N/A	October	October	October	October	GAP	7,500.00	7,500.00	-	-
100000100 001000	Lease of Venue with catering services for the conduct of the Finalization of 2024 Operational Plans Under Matatag Initiatives	PPRD	No	NP-53.10 Lease of Real Property and Venue	N/A	December	December	January	January	GAP	196,800.00	196,800.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (July - December 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
100000100 001000	Rental of Vehicle for the conduct of Finalization of 2024 Operational Plans under MATATAG Agenda	PPRD	No	NP-53.9 Small Value Procurement	N/A	December	December	December	Gop	24,000.00	24,000.00	-	-

Prepared by:  
  
**EDWARD Q. MAGALALITA, JR.**  
 Chair, BAC Secretariat

Recommended for approval by:  
  
**RONALD B. CASTILLO, CESO V**  
 BAC Chairperson

Approved by:  
  
**ESTELA P. LEON-CARINO EDD, CESO III**  
 Head of the Procuring Entity

Digitally signed by  
 Carno Estela Leon  
 Date: 2024.01.12  
 14:22:37 +08'00'