

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (July - December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	SDO Benguet Brigada Eskwela Kick Off	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	GoP	45,000.00	45,000.00		- Constuction Materials
100000100 001000	Support to Puguis Elementary School for the Plastering and Painting of the perimeter fence along the highway	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	GoP	16,350.00	16,350.00		- Construction Materials
100000100 001000	Printing of Tarpaulin for the Month of July to December 2022 for the Various Activity of the DepED-CAR RO	Administrative Division	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	153,600.00	153,600.00		Printing of Tarpaulin for Various PPA's as the need arises.
100000100 001000	Interface Conference for the Administrative Officers of the Regional Office, Schools Division Offices and Secondary Schools (IUS)	Administrative Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	September	September	October	GoP	576,000.00	576,000.00		Lease of Venue with accommodation and Catering Services, SDO and RO Participants
100000100 001000	Regional Re-orientation and Simulation Activities for Agency Merit Selection Plan and Recruitment, Selection, and Appointment (RSA) Guidelines for Central Office and Field Offices	Administrative Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	October	November	GoP	384,000.00	384,000.00		Lease of Venue with accommodation and Catering Services, SDO and RO Participants
100000100 001000	Mass Training of ALS Teachers on the Implementation of ALS Act and Its Implementing Rules and Regulations	CLMD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	102,125.00	102,125.00		- Activity Materials
100000100 001000	Monitoring and Evaluation on the Implementation of LEAP	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	GoP	1,400.00	1,400.00		- Vehicle Rental
100000100 001000	Training for SHS Technical Vocational and Livelihood (TVL) Teachers on Trainers Methodology (TM) Level 1 for Phase 2	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	July	August	August	GoP	442,000.00	442,000.00		Lease of Venue with accommodation and Catering Services, SDO and RO Participants
100000100 001000	CLMD Office Supplie and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	August	N/A	September	GoP	2,700.00	2,700.00		- Supplies and Materials

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Training for SHS TVL Teachers on Trainers Methodology Level 1 for Phase 2	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	GoP	8,000.00	8,000.00		- Activity Materials
100000100 001000	IPED Activity	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	August	GoP	25,000.00	25,000.00		- Activity Materials
100000100 001000	Monitoring of ALS opening of classes and other programs, OBE in SDO Benguetand Abra	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	July	GoP	19,000.00	19,000.00		- Vehicle Rental
100000100 001000	2022 Regional Awarding fo rthe most learner focused school	CLMD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	82,800.00	82,800.00		- Plaque for the Awardees
100000100 001000	Monitoring and Technical Assistance to Inclusive Educ. Program Implementation, ELLN and ADM to various Schools in SDO Baguio	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	37,000.00	37,000.00		- Vehicle Rental
100000100 001000	IPED Culminating Activity	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	GoP	6,400.00	6,400.00		- Plaque for the Speaker
100000100 001000	IPED Culminating Activity	CLMD	NO	NP-53.9 - Small Value Procurement	October	November	November	November	GoP	84,400.00	84,400.00		- Live Pig and Native Chicken
100000100 001000	IPED Culminating Activity	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	15,000.00	15,000.00		- Activity Materials
100000100 001000	Regional Storybook Competition	CLMD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	54,725.00	54,725.00		- Activity Materials
100000100 001000	Regional Storybook Competition	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	15,000.00	15,000.00		- Tokens for Non RO Screening Committee Memebers
100000100 001000	Monitoring of Multigrade Classes, Provsioin of Technical Assistance to Multigrade Teachers, Homeroom Guidance, Reading Programs and other DepEd Programs and Projects in SDO Abra	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	20,000.00	20,000.00		- Vehicle Rental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Year -End Capacity Building of Student Inclusion Division Personnel	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	December	GoP	2,484.75	2,484.75		- Activity Materials
100000100001000	TLD Year-End assessment (Teaching and Learning Division Capacity Building and Year-end review	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	GoP	189,000.00	189,000.00		- Lease of Venue with accommodation and Catering Services, SDO and RO Participants
100000100001000	Repair/Rehabilitation of Various Comfort Rooms of the DepEd-CAR Regional Office	ESSD	NO	NP-53.9 - Small Value Procurement	July	August	August	September	GoP	311,961.00	311,961.00		- Repair and Maintenance for the DepED-CAR RO Facilities
100000100001000	National Brigada Kick Off	ESSD	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	80,000.00	80,000.00		- T-shirt
100000100001000	Nutrition Advocacy Material	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	GoP	45,600.00	45,600.00		- Pinggang Pinoy
100000100001000	Heavy duty Roll-up curtain mechanism, big size (for the trap pledge)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	5,500.00	5,500.00		- Repair and Maintenance for the DepED-CAR RO Facilities
100000100001000	Ok sa DepEd program Advocacy Material	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	GoP	21,000.00	21,000.00		- Advocacy Material
100000100001000	Land Area Improvement - NEAP Teachers Camp Building Fence (Rear Area)	ESSD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	207,000.00	207,000.00		- Repair and Maintenance for the NEAP Baguio City Facilities
100000100001000	Supply and Delivery of Computer Printer for the ESSD	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	29,980.00	29,980.00		- ICT Equipment
100000100001000	IEC material for Climate Change Adaptation and Mitigation	ESSD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	100,000.00	100,000.00		- IEC Materials
100000100001000	National Teachers Day	ESSD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	175,000.00	175,000.00		- T-shirt
100000100001000	World Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	27,500.00	27,500.00		- ICT Equipment
100000100001000	World Teachers Day Celebration	ESSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	GoP	564,200.00	564,200.00		- Lease of Venue for the Executive, CO, RO and Other Participants
100000100001000	World Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	13,670.00	13,670.00		- Activity Materials
100000100001000	World Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	49,000.00	49,000.00		- Activity Materials

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100000100 001000	World Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	38,000.00	38,000.00	-	Vehicle Rental
100000100 001000	World Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	49,800.00	49,800.00	-	Vehicle Rental
100000100 001000	World Teachers Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	2,500.00	2,500.00	-	Plaque of Apprciation to the Host Provice
100000100 001000	Salamat-Mabuhay for the month of August	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August	N/A	August	GoP	25,000.00	25,000.00	-	Plaque for the retiree
100000100 001000	Mental Health and Stress Management Training (Psychological First Aid)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	September	October	October	GoP	101,600.00	101,600.00	-	Lease of Venue with catering Services for the RO Participants
100000100 001000	Mental Health and Stress Management Training (Psychological First Aid)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	27,000.00	27,000.00	-	Vehicle Rental
100000100 001000	Outgoing RO employees and retirees for the Month of October and November 2022	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	45,000.00	45,000.00	-	Token for the retiree and out going employees
100000100 001000	Supply and Delivery of Gold Medallion Wall Décor to be Awarded to the Employees with thirty (30) years of service	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	October	GoP	9,000.00	9,000.00	-	Gold Medallion for the Employee with thirty (30) years of service
100000100 001000	Workshop on the use of the Project Implementation and Management and Monitoring and Evaluation PIMME	HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	November	November	GoP	180,000.00	180,000.00	-	Lease of Venue with Accommodation and Catering Services, RO Participants
100000100 001000	Workshop on the use of the Project Implementation and Management and Monitoring and Evaluation PIMME	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	16,000.00	16,000.00	-	Vehicle Rental
100000100 001000	Culminating Activity of the 18 day CA Campaign to End VAWC 2022	HRDD	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	60,000.00	60,000.00	-	T-shirt

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100000100001000	Seminar-Workshop on the Preparation of FY 2023 Budget Execution Documents (BEDs) 1 and 3	Finance	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	November	November	GoP	513,000.00	513,000.00		Lease of Venue with Accommodation and Catering Services, CO, RO and other Regions Participants
100000100001000	Goods for the Catering Services of the NEAP CAR for the Various Programs, Projects and activities of DepED-CAR RO - Grocery, Wet Goods, Fruits and Vegetables, Cleaning and Office Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,263,172.00	2,263,172.00		Goods for the Various Activity of Conducted by DepED CAR RO at NEAPR, Teachers Camp, and Abra (National Teachers Day); purchases are base as the need arises
100000100001000	Non Common Used Supplies and Materials for the NEAP CAR	NEAPR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	526,190.75	526,190.75		Non Common Used Supplies and Materials for the NEAP CAR; purchases are base as the need arises
100000100001000	Supply and Delivery of Construction Supplies and Materials for the NEAP CAR	NEAPR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	123,260.00	123,260.00		Repair and Maintenance for the NEAPR; as the need arises
100000100001000	Policy Development Future Teacher of the Philippines Activities	NEAPR	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	80,000.00	80,000.00		Lease of Venue with Accommodation and Catering Services
100000100001000	Employees Engagement Towards the Enhancement of the Professional Culture of DepEd Region IV-A Personnel	NEAPR	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	136,896.00	136,896.00		Lease of Venue with Accommodation and Catering Services
100000100001000	Inauguration of the Modernized - Board and Lodging	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	July	GoP	8,069.00	8,069.00		Lease of Venue with Accommodation and Catering Services
100000100001000	Review of DO No. 001 s. 2020 Implementation and Provision of Technical Assistance	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	July	GoP	20,000.00	20,000.00		Lease of Venue with Accommodation and Catering Services
100000100001000	Final Coaching for DepEd-CAR NQESH Examinees	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	July	GoP	16,000.00	16,000.00		Activity Materials
100000100001000	Supply and Delivery of DepEd CAR SPARK	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	24,300.00	24,300.00		Activity Materials

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100000100001000	Supply and delivery of Tshirt for the conduct of 2022 World Teachers Day Celebration	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	September	N/A	September	GoP	12,660.00	12,660.00		- Activity Materials
100000100001000	Current Trends in front Office cum Servicing Neap Post Evaluation Activity and CapB of NEAP Staff	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	18,600.00	18,600.00		- Activity Materials
100000100001000	SIRIB Phase 4: School Heads Immersion	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	November	GoP	17,850.00	17,850.00		- Activity Materials
100000100001000	3rd Quarter NEAP-CO Program Implementation Review	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	49,000.00	49,000.00		- Vehicle Rental
100000100001000	3rd Quarter NEAP-CO Program Implementation Review	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	49,100.00	49,100.00		- Activity Materials
100000100001000	Leading with IMPACT: Series 2 Orientation Program for Newly Hired/Promoted Personnel	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	October	November	GoP	118,000.00	118,000.00		Lease of Venue with - Accommodation and Catering Services
100000100001000	Project SIRIB: Phase 4 School Heads Immersion	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	October	October	GoP	116,000.00	116,000.00		Lease of Venue with - Accommodation and Catering Services
100000100001000	Current Trends in front Office Servicing cum NEAP Launch Post Activity Eval cum Cap 8 of NEAPR staff Batch 1	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	October	October	GoP	74,800.00	74,800.00		Lease of Venue with - Accommodation and Catering Services
100000100001000	Leading with IMPACT: Series 2: Orientation Program for Newly hired/Promoted Personnel	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	GoP	235,000.00	235,000.00		Lease of Venue with - Accommodation and Catering Services
100000100001000	Current trends in Front office Servicing cum NEAP launch Post Activity Evaluation cum Cap B of NEAPR Staff batch 3	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	N/A	November	November	November	GoP	198,000.00	198,000.00		Lease of Venue with - Accommodation and Catering Services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Current trends in Front office Servicing cum NEAP launch Post Activity Evaluation cum Cap B of NEAPR Staff batch 3	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	42,000.00	42,000.00	-	Vehicle Rental
100000100001000	Global Citizenship Education GCED Virtual/Hybrid Caravn 10: sustainable Development Goals in th eSmart City	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	December	N/A	December	GoP	42,000.00	42,000.00	-	Vehicle Rental
100000100001000	Current trends in Front office Servicing cum NEAP launch Post Activity Evaluation cum Cap B of NEAPR Staff batch 3 - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	16,800.00	16,800.00	-	Activity Materials
100000100001000	Global Citizenship Education GCED Virtual/Hybrid Caravn 10: sustainable Development Goals in th eSmart City	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	35,100.00	35,100.00	-	Activity Materials
100000100001000	Global Citizenship Education GCED Virtual/Hybrid Caravn 10: sustainable Development Goals in th eSmart City	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November	N/A	November	GoP	40,500.00	40,500.00	-	Activity Materials
100000100001000	Implementation of Board and Lodging/Catering Services of NEAP CAR for the Various Programs, Projects, and Activities DepED-CAR	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,418,750.00	7,418,750.00	-	Board and Lodging, and Catering Services managed and catered by the DepED-CAR RO under the NEAPR
100000100001000	2nd Quarter GFPS Meeting	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	-
100000100001000	Final Coaching for DepEd-CAR NQESH Examinees (Phase I)	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	71,000.00	71,000.00	-	-

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100000100001000	Training-Workshop on Digitalization & Quality Assurance of Self-Learning Modules for Arabic Language & Islamic Values (ALIVE)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	204,300.00	204,300.00	--	
100000100001000	Construction of Assessment Tool for Implementation of MTB-MLE	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	149,400.00	149,400.00	--	
100000100001000	Maxwell cum Salmat Mabuhay	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	--	
100000100001000	2nd Quarter GFPS Meeting	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	--	
100000100001000	Conduct of Drills	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	--	
100000100001000	Regional Science & Technology Fair	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	146,000.00	146,000.00	--	
100000100001000	Brigada Opisina	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	--	
100000100001000	Moving Up Ceremony and Graduation Exercises	Benguet SPED Center	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	--	
100000100001000	3rd Regional Management Committee Meeting in the Regional Office	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	45,200.00	45,200.00	--	
100000100001000	2021 Brigada Eskwela Awarding	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	101,100.00	101,100.00	--	
100000100001000	Cascade of Training on Foundational Course on Adolescent Health	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	--	
100000100001000	Mental Health and Psycho Social Services (MHPSS) Orientation	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	--	
100000100001000	2021 Regional Brigada Eskwela Awards on July 18-19, 2022	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	123,500.00	123,500.00	--	
100000100001000	Fun Run for a Cause	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	--	
100000100001000	Performance Implementation Review	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	--	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Presentation of the NEAP Operations Manual	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,800.00	15,800.00	--	
100000100 001000	Training of SHS TVL Teachers on TM Level 1	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00	--	
100000100 001000	Final Coaching for DepEd-CAR NQESH Examinees (Phase I)	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	253,400.00	253,400.00	--	
100000100 001000	Regional Disability Prevention (RDPR) Week	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00	--	
100000100 001000	Maxwell for August	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	--	
100000100 001000	Post Evaluation of the Conduct of 2022 National Literacy Awards	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	--	
100000100 001000	Refresher course for Teachers and School Leaders in Various School Sports	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	--	
100000100 001000	Orientation of School Heads and Division Engineers on CY LMS Program	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,800.00	60,800.00	--	
100000100 001000	Adopt a School Program	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,900.00	8,900.00	--	
100000100 001000	Mass Training of ALS Teachers on the Implementation of ALS Act & its IRR Batch 2	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	403,800.00	403,800.00	--	
100000100 001000	Conduct of Regular Coordination Meeting of the RFTAT	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	--	
100000100 001000	Blended Training-Workshop on LMS Course Packages Q1	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	199,600.00	199,600.00	--	
100000100 001000	Mass Training of ALS Teachers on the Implementation of ALS Act & its IRR Batch 3	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	429,600.00	429,600.00	--	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Mass Training of ALS Teachers on the Implementation of ALS Act & its IRR Batch 3	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	333,000.00	333,000.00	--	
310100100 002000	Assessment and Evaluation of Project ROSE Documents	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	--	
310100100 002000	Formative Assessment for Early Languages, Literacy and Numeracy (ELLN)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00	--	
100000100 001000	MANCOM	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	96,200.00	96,200.00	--	
100000100 001000	Preparation of the Six-Year Strategic Plan-Regional Education Development Plan (REDP) Phase 2	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	115,200.00	115,200.00	--	
100000100 001000	Quality Assurance on Assessment of Learning Resources	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	--	
100000100 001000	Pre-Planning Meeting for the Teaching with Impact: Instituting Modern Pedagogy and Creative Teaching	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	--	
100000100 001000	SALAMAT MABUHAY cum MAXWELL	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	--	
100000100 001000	2022 NSTW in CAR	DOST-CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	62,050.00	62,050.00	--	
100000100 001000	Virtual Meeting of All Division in-Charge on the Accomplishment of BAR 1 for the 3rd Quarter	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	--	
100000100 001000	Session Guide Writing for the Teaching with Impact: Instituting Modern Pedagogy and Creative Teaching	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	19,400.00	19,400.00	--	

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DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2022 (July - December)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Regional Training Becoming a Learning Detective: Formative Assessment for Early Language, Literacy and Numeracy (ELLN)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	262,800.00	262,800.00	--	
100000100001000	3rd Quarter GFPS Meeting	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	--	
100000100001000	Maxwell for Regional Office for October	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	--	
100000100001000	Encoding of Accomplishments & Adjustment of WFP for the 3rd Quarter FY 2022	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	--	
100000100001000	News Article Writing and Broadcasting Media	ORD-PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	45,400.00	45,400.00	--	
100000100001000	3rd RMEA Conference CUM PIR with the SDOs	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	--	
100000100001000	Bid Opening for Repair/Rehabilitation of NEAP BTC-PHASEIII & Presentation: Result of Post-Qua by TWG: 4 Storey Bldng NEAP-R	ORD-Procurement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	--	
100000100001000	Conduct of PIR for PPAs under the NEAP Central Office and Regional Office with the SDOs	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	271,800.00	271,800.00	--	
100000100001000	Brigada Opisina	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	--	
100000100001000	Governance and Field Operations Strand Strategic Planning and Workshop	CO-GFO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	191,300.00	191,300.00	--	
100000100001000	DepEd CAR Scholarship Availment for Programmable and Accountable implementation of Re-Entry Projects for Knowledge Application	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	154,800.00	154,800.00	--	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	PROJECT GLOW IN DEPED CAR PHASE 2	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	245,400.00	245,400.00	-	-
100000100001000	QA Workshop on LMS Course Package	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,200.00	10,200.00	-	-
100000100001000	Beta Testing of ALS MIS	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00	-	-
100000100001000	3rd Quarter MEA cum PIR (Conference Proper) with SDOs	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	-
100000100001000	Conduct of Regular Coordination Meeting of the RFTAT	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	-
100000100001000	Conduct of HRMPSB Meeting	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	-
100000100001000	Bid Opening of Security and Janitorial Services; and supplies and materials for FY 2023 1st Quarter	ORD-Procurement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	-
100000100001000	Project SIRIB Phase 4: School Heads' Immersion	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	281,700.00	281,700.00	-	-
100000100001000	Sports Program Review & Workshop on Sports Supplier Enhancement	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	-
100000100001000	Screening of Entries for the Regional Storybook Competition	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	-
100000100001000	IPEd Culminating Activity	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	183,500.00	183,500.00	-	-
100000100001000	Finalization of Entries for the Regional Storybook Competition	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	-	-
100000100001000	2022 Celebrating Gains, Recognizing Achievements	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00	-	-
100000100001000	Coordination Meeting with GSIS and Workshop on GSIS Remittances	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	72,600.00	72,600.00	-	-
100000100001000	Upskilling of Regional/ Division Supervisor on Early Language Literacy and Numeracy (ELLN)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	833,600.00	833,600.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	FY 2021 NQESH Regional Post Evaluation Activity	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,700.00	6,700.00	--	
100000100001000	Year-End Capability Building of Student Inclusion Division (SID) Personnel	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	220,700.00	220,700.00	--	
100000100001000	Tree Planting, Tree Growing, and Tree Caring	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	--	
100000100001000	Conduct of Regular Coordination Meeting of the RFTAT	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,700.00	1,700.00	--	
100000100001000	Maximum Wellness (Maxwell) and Salamat Mabuhay Program	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	--	
100000100001000	HRMP SB - Interview of Applicants	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	--	
100000100001000	FY 2022 Capacity-Building Activity of GFO Strand	CO-GFO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,200.00	97,200.00	--	
100000100001000	6th Regular ManCom	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	81,500.00	81,500.00	--	
100000100001000	Global Citizenship Education (GCED) Virtual/ Hybrid Caravan 10 SDGs in the Smart City and its Ethnohistory	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	151,800.00	151,800.00	--	
100000100001000	Crisis Management Workshop	ORD-PAU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	--	
100000100001000	Maxwell for November 2022	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	--	
100000100001000	Virtual Meeting of All Division in-Charge on the Accomplishment of Budget Accountability Report 1 (BAR 1) for the 4th Quarter	QAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	--	
100000100001000	Quality Assurance and Editing of Storybooks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	--	
100000100001000	2022 SHINDIG: DepED-CAR RO's Team Building Activity	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	--	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Capability Building for Regional Office and SDO Personnel on Administrative Procedures and Legal Writing Cum Drafting of Implementing Rules and Regulations of Legislated Schools in DepED-CAR	ORD	NO	NP-53.9 - Small Value Procurement	N/A	October	N/A	October	GoP	4,000.00	4,000.00		- Token for the Speaker
100000100001000	Year-End Assessment and Workshop for the Initial Preparation of Strategic Plan for FY 2023-2025 of the Legislative Liaison Office (LLO)	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	November	December	December	GoP	231,000.00	231,000.00		Lease of Venue with - accommodatio and catering services
100000100001000	Year-End Assessment and Workshop for the Initial Preparation of Strategic Plan for FY 2023-2025 of the Legislative Liaison Office (LLO)	ORD	NO	NP-53.9 - Small Value Procurement	November	November	November	December	GoP	65,815.00	65,815.00		- Activity Materials
100000100001000	REDP Preparation Workshop (PHASE1)	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	July	GoP	4,018.00	4,018.00		- Activity Materials
100000100001000	REDP Preparation Workshop (PHASE1)	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	July	July	July	GoP	144,000.00	144,000.00		Lease of Venue with - accommodatio and catering services
100000100001000	REDP Preparation Workshop (PHASE1)	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	July	N/A	July	GoP	22,000.00	22,000.00		- Vehicle Rental
100000100001000	Workshop on the preparation of the six year Regional Basic Education Plan phase 3	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	August	August	September	GoP	108,000.00	108,000.00		Lease of Venue with - accommodatio and catering services
100000100001000	Workshop on the preparation of the six year Regional Basic Education Plan phase 3	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	August	August	September	GoP	174,000.00	174,000.00		Lease of Venue with - accommodatio and catering services

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Development of 2023 Annual Implementation Plan and Work & Financial Plan	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	September	October	October	GoP	72,000.00	72,000.00		Lease of Venue with - accommodatio and catering services
100000100 001000	Orientation on DO 29, s. 2022 (Adoption of the Basic Education Monitoring and Evaluation Framework) for SDOs and RO Functional Division personnel	QuaD	NO	NP-53.10 Lease of Real Property and Venue	N/A	October	November	November	GoP	300,000.00	300,000.00		Lease of Venue with - accommodatio and catering services

Prepared by:


EDWARD C. MAGALGALIT, JR.
 Chair, BAC Secretariat

Recommended for approval by:


FLORANTE E. VERGARA
 BAC Chairperson

Approved by:

ESTELA P. LEON-CARIÑO EdD, CESO III
 Head of the Procuring Entity