

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Procurement of Security Services for the FY 2024	ASD	YES	Competitive Bidding	November, 2023	November, 2023	December, 2023	December, 2023	GoP	2,255,000.00	2,255,000.00	-	under EPA
100000100 001000	Procurement of Janitorial Services for the FY 2024	ASD	YES	Competitive Bidding	October, 2023	November, 2023	December, 2023	December, 2023	GoP	1,000,000.00	1,000,000.00	-	under EPA
100000100 001000	Supply and Delivery of Non Common Supplies and Materials for the First Quarter of FY 2024	ASD	YES	Competitive Bidding	October, 2023	November, 2023	December, 2023	December, 2023	GoP	1,028,750.00	1,028,750.00	-	under EPA
100000100 001000	Procurement fuel, oil and other vehicle related supplies for FY 2024	ASD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	December, 2023	December, 2023	January, 2023	January, 2023	GoP	1,200,000.00	1,200,000.00	-	under EPA
100000100 001000	Supply and Delivery of Common and Non Common Use Supplies and Materials for FY 2024	ASD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,962,805.00	1,962,805.00	-	Quarterly Procurement or as the need arises
100000100 001000	Celebration of the 36th Founding Anniversary of DepEd-CAR	ASD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	March, 2024	March, 2024	GoP	200,000.00	200,000.00	-	Catering Services, lodging, and Activity Materials
100000100 001000	Quarterly professional development activity cum performance review of ASD personnel	ASD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	Catering Services
100000100 001000	Printing of tarpaulins for advocacy, achievements, hosting national events, etc.	ASD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	20,000.00	20,000.00	-	Tarpaulin Materials for Various PPAs
100000100 001000	Orientations and meetings of RO-CART on the Implementation of the RCS 2.0	ASD	NO	NP-53.9 - Small Value Procurement	January, 2024 June, 2024	January, 2024 June, 2024	January, 2024 June, 2024	January, 2024 June, 2024	GoP	6,000.00	6,000.00	-	Catering Services, To be conducted on January and June 2024
100000100 001000	Orientation on the Utilization and Reporting of the Client Satisfaction Measurement (CSM)	ASD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	44,000.00	44,000.00	-	Catering Services
100000100 001000	Procurement of advocacy materials, signages and other materials relative to RA 11032 implementation	ASD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	166,200.00	166,200.00	-	Materials for RA 11032 implementation
100000100 001000	Conduct of meetings and office physical audit and inspection	ASD	NO	NP-53.9 - Small Value Procurement	January, 2024 July, 2024	January, 2024 July, 2024	January, 2024 July, 2024	January, 2024 July, 2024	GoP	50,000.00	50,000.00	-	Catering Services, To be conducted on January and July 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of IEC, signages and other materials in compliance to QMS requirements	ASD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	100,000.00	100,000.00	-	Materials for QMS Requirements
100000100001000	Brigada Opisina	ASD	NO	NP-53.9 - Small Value Procurement	March, 2024 September, 2024	March, 2024 September, 2024	March, 2024 September, 2024	March, 2024 September, 2024	GoP	100,000.00	100,000.00	-	Catering Services two be conducted on April and October 2024
100000100001000	repair and maintenance of office buildings	ASD	NO	Competitive Bidding	March, 2024	March, 2024	April, 2024	April, 2024	GoP	1,700,000.00	1,700,000.00	-	Repair/Maintenance/Improvement of Office Buildings
100000100001000	Repair and Maintenance office facilities and equipment	ASD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	-	Repair and Maintenance such as Furniture and Fixtures, Construction materials and other facilities
100000100001000	Repair and Maintenance ICT Equipment	ASD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance such as keyboard, power supply, mouse, mother board, and others
100000100001000	Repair and Maintenance RO Government Vehicle	ASD	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	500,000.00	500,000.00	-	Repair and Maintenance such as Change oil, replacement of worn out parts and others
100000100001000	Seminar-workshop on the preparation of data for the 2023 PBB	ASD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	October, 2024	October, 2024	GoP	162,000.00	162,000.00	-	Catering Services, lodging, and Activity Materials
100000100001000	Coordination meeting among SDO and RO HRMO/Administrative Service Officers	ASD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	June, 2024	June, 2024	GoP	162,000.00	162,000.00	-	Catering Services, lodging, and Activity Materials
100000100001000	Service Provider for the Mailing/Courier Services of DepEd-CAR Regional Office for FY 2024	ASD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	60,000.00	60,000.00	-	Mailing Service Provider for FY 2024
100000100001000	Workshop on the finalization of the eRemit system	ASD	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	April, 2024	April, 2024	GoP	34,000.00	34,000.00	-	Catering Services
100000100001000	Workshop on the Implementation of the eRemit system to 8 SDOs	ASD	NO	NP-53.9 - Small Value Procurement	August, 2024	August, 2024	August, 2024	August, 2024	GoP	128,000.00	128,000.00	-	Catering Services, lodging, and Activity Materials
100000100001000	Pre-planning and Pilot Testing of DTS in SDOs Baguio City and Benguet	ASD	NO	NP-53.9 - Small Value Procurement	February, 2024 April, 2024	February, 2024 April, 2024	February, 2024 April, 2024	February, 2024 April, 2024	GoP	67,000.00	67,000.00	-	Catering Services to be conducted on March and May 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Orientation on the enhancement of the DTS into Document Management Section in the Regional Office	ASD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	67,000.00	67,000.00	-	Catering Services
10000010001000	Workshop on the Establishment and Implementation of the PSMS in 8 SDOs	ASD	NO	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	April, 2024	April, 2024	GoP	80,000.00	80,000.00	-	Catering Services, lodging, and Activity Materials
10000010001000	Monitoring and evaluation on the utilization of the Supply Hub in 8 SDOs	ASD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	80,000.00	80,000.00	-	Catering Services, lodging, and Activity Materials
10000010001000	Orientation of RO personnel on PMS	ASD	NO	NP-53.9 - Small Value Procurement	July, 2024	July, 2024	July, 2024	July, 2024	GoP	67,800.00	67,800.00	-	Catering Services
10000010001000	Conduct of recruitment activities and review of RSP processes	ASD	NO	NP-53.9 - Small Value Procurement	every other month	every other month	every other month	every other month	GoP	36,000.00	36,000.00	-	Catering Services
10000010001000	Convergence of Administrative Officers	ASD	NO	NP-53.10 Lease of Real Property and Venue	August, 2024	August, 2024	September, 2024	September, 2024	GoP	600,000.00	600,000.00	-	Catering Services, lodging, and Activity Materials
10000010001000	Coordination meeting and workshop with GSIS	ASD	NO	NP-53.9 - Small Value Procurement	January, 2024 May, 2024 August, 2024	January, 2024 May, 2024 August, 2024	January, 2024 May, 2024 August, 2024	January, 2024 May, 2024 August, 2024	GoP	280,000.00	280,000.00	-	Catering Services, to be conducted on February, June, and September, 2024
10000010001000	Quarterly Press Conferences/ Kapihan with DepEd-CAR	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00	-	Catering Services to be conducted Quarterly
10000010001000	Quarterly Press Conferences/ Kapihan with DepEd-CAR (Equipment and paraphernalia for media production)	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Activity Materials
10000010001000	Capacity Building on Communication Crisis Management	ORD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	156,000.00	156,000.00	-	Catering Services, lodging, and Activity Materials
10000010001000	Capacity Building on Communication Crisis Management	ORD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	2,000.00	2,000.00	-	Activity Materials, Tarpaulin
10000010001000	Communication Support (Brochure)	ORD	NO	NP-53.9 - Small Value Procurement	July, 2024 September, 2024	July, 2024 September, 2024	July, 2024 September, 2024	July, 2024 September, 2024	GoP	25,000.00	25,000.00	-	Brochure of RO PPAs
10000010001000	Communication Support (Tarpaulin)	ORD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	7,200.00	7,200.00	-	Tarpaulin for RO PPAs
10000010001000	Communication Support (Magazine)	ORD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	50,000.00	50,000.00	-	Adduon Magazine

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	BETA testing for Procurement Management Information System	ORD	NO	NP-53.9 - Small Value Procurement	August, 2024	August, 2024	August, 2024	August, 2024	GoP	18,000.00	18,000.00	-	Catering Services
100000100 001000	BETA testing for HRLIFE 4.0	ORD	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	18,000.00	18,000.00	-	Catering Services
100000100 001000	BETA testing for DocuTRACE 2.0	ORD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	18,000.00	18,000.00	-	Catering Services
100000100 001000	User Acceptance Testing for HRLIFE 4.0 (DepEd CAR HRMS)	ORD	NO	NP-53.9 - Small Value Procurement	July, 2024	July, 2024	July, 2024	July, 2024	GoP	18,000.00	18,000.00	-	Catering Services
100000100 001000	User Acceptance testing for docuTRACE 2.0	ORD	NO	NP-53.9 - Small Value Procurement	June, 2024	June, 2024	June, 2024	June, 2024	GoP	18,000.00	18,000.00	-	Catering Services
100000100 001000	Orientation to RO personnel on Procurement Management System	ORD	NO	NP-53.9 - Small Value Procurement	July, 2024	July, 2024	July, 2024	July, 2024	GoP	71,400.00	71,400.00	-	Catering Services
100000100 001000	orientation to RO personnel on Procurement Management System	ORD	NO	NP-53.9 - Small Value Procurement	July, 2024	July, 2024	July, 2024	July, 2024	GoP	13,000.00	13,000.00	-	Hall and LED Wall Rental, and other materials
100000100 001000	Management, M&E of ICT Programs and Projects Implementation	ORD	NO	NP-53.9 - Small Value Procurement	June, 2024	June, 2024	June, 2024	June, 2024	GoP	72,000.00	72,000.00	-	Board and Lodging
100000100 001000	Repair and Maintenance of RO ICT Equipment	ORD	NO	NP-53.9 - Small Value Procurement	February, 2024 August, 2024	February, 2024 August, 2024	February, 2024 August, 2024	February, 2024 August, 2024	GoP	146,000.00	146,000.00	-	Repair and Maintenance of RO ICT Equipment under ICTU Fund
100000100 001000	Provided support services as regards School Sites Titing and related concerns	ORD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	16,200.00	16,200.00	-	Catering Services
100000100 001000	Child Rights-Based Education Framework Implementation, Mid-year Interface	ORD	NO	NP-53.9 - Small Value Procurement	April, 2024 October, 2024	April, 2024 October, 2024	April, 2024 October, 2024	April, 2024 October, 2024	GoP	314,400.00	314,400.00	-	Catering Services, Board and Lodging, Activity Materials
100000100 001000	Regular REXeCom Meeting	ORD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	230,400.00	230,400.00	-	Catering Services
100000100 001000	Regular REXeCom Meeting	ORD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,000.00	6,000.00	-	Activity Materials
100000100 001000	Special REXeCom	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	Catering Services
100000100 001000	Convocation	ORD	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	144,000.00	144,000.00	-	Catering Services
100000100 001000	Convocation	ORD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	1,500.00	1,500.00	-	Activity Materials (Tarpaulin)

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					Advertisement/Posting of IBI/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Regular MAncom Meeting in the Regional Office	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	144,000.00	144,000.00	-	Catering Services and Board and Lodging
10000010001000	Regular MAncom Meeting in the Regional Office	ORD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	3,500.00	3,500.00	-	Activity Materials
10000010001000	nterfacing Conference/Activities with Stakeholders	ORD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	72,000.00	72,000.00	-	Catering Services
10000010001000	Interfacing Conference/Activities with Stakeholders	ORD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	2,000.00	2,000.00	-	Activity Materials (Tarpaulin)
10000010001000	Education Week	ORD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	60,000.00	60,000.00	-	Catering Services
10000010001000	Education Week	ORD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	44,600.00	44,600.00	-	Activity Materials (Tokens, Plaque, and Tarpaulin)
10000010001000	Robotics, Innovation, Scientific Investigation and Exploration (RISE) - Science and Technology Fair	CLMD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	140,000.00	140,000.00	-	Catering Services and Board and Lodging
10000010001000	Regional Math Program - Regional Math Fair	CLMD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	20,000.00	20,000.00	-	Catering Services and Board and Lodging
10000010001000	Regional Achievement Test (RAT) - quality assurance of enhanced RAT tool	CLMD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	100,000.00	100,000.00	-	Catering Services and Board and Lodging
10000010001000	Education Week Celebration	CLMD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	110,000.00	110,000.00	-	Catering Services and Board and Lodging
10000010001000	Education Week Celebration	CLMD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	4,000.00	4,000.00	-	Activity Materials (Tokens)
10000010001000	Education Week Celebration	CLMD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	3,780.00	3,780.00	-	Activity Materials (Tarpaulin and other Materials)
10000010001000	Project Radiating Institutions Operating and Sustainable and Environment Friendly Practice (ROSE) - Assessment of Entries	CLMD	NO	NP-53.9 - Small Value Procurement	July, 2024	July, 2024	August, 2024	August, 2024	GoP	9,000.00	9,000.00	-	Catering Services
10000010001000	Regional Academic Festival - Conduct of RAF	CLMD	NO	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	May, 2024	May, 2024	GoP	162,000.00	162,000.00	-	Catering Services
10000010001000	Regional Academic Festival - Conduct of RAF	CLMD	NO	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	May, 2024	May, 2024	GoP	39,000.00	39,000.00	-	Activity Materials (Tokens and other materials)
10000010001000	Special Curricular Programs - Monitoring and Provision of TA to Implementing Schools	CLMD	NO	NP-53.9 - Small Value Procurement	May, 2024 July, 2024 September, 2024 November, 2024	May, 2024 July, 2024 September, 2024 November, 2024	May, 2024 July, 2024 September, 2024 November, 2024	May, 2024 July, 2024 September, 2024 November, 2024	GoP	120,000.00	120,000.00	-	Monitoring and Provide TA

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10000010 0001000	Most Learning Focused Schools and ALS Learning Center - Preliminary Validation of Entries	CLMD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	9,000.00	9,000.00	-	Catering Services
10000010 0001000	Most Learning Focused Schools and ALS Learning Center - Onsite Validation of Finalist to all SDOs	CLMD	NO	NP-53.9 - Small Value Procurement	October, 2024 November, 2024	October, 2024 November, 2024	October, 2024 November, 2024	October, 2024 November, 2024	GoP	99,000.00	99,000.00	-	Onsite Validation
10000010 0001000	Regional Schools Press Conference (RSPC) - Coordination Meeting	CLMD	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	50,800.00	50,800.00	-	Catering Services and Board and Lodging
10000010 0001000	Regional Schools Press Conference (RSPC) - Competition Proper	CLMD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	June, 2024	June, 2024	GoP	189,600.00	189,600.00	-	Catering Services and Board and Lodging
10000010 0001000	Regional Schools Press Conference (RSPC) - Competition Proper	CLMD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	52,700.00	52,700.00	-	Activity Materials (Trophies/Plaques, Tarpaulin, and Others)
10000010 0001000	Mathematics Learning Resources (Manipulative Materials) based on the number of schools offering Elementary schools including integrated schools for Mathematics Program	CLMD	NO	Competitive Bidding	February, 2024	February, 2024	March, 2024	March, 2024	GoP	36,987,000.00	36,987,000.00	-	Manipulative Materials based on the number of schools offering Elementary schools including integrated schools for Mathematics Program - Downloaded Fund: OSEC-CAR-23-6801
10000010 0001000	M and E system-Training Workshop in Refinement of M and E tools and processes	QuAD	NO	NP-53.9 - Small Value Procurement	January, 2024	February, 2024	February, 2024	February, 2024	GoP	36,000.00	36,000.00	-	Catering Services and Activity Materials
10000010 0001000	Public and Private Complementarity partnership - Developed and adopted private and public complementarity framework	QuAD	NO	NP-53.9 - Small Value Procurement	February, 2024 August, 2024	February, 2024 August, 2024	February, 2024 August, 2024	February, 2024 August, 2024	GoP	168,000.00	168,000.00	-	Catering Services and Activity Materials
10000010 0001000	Establishment of Public Elementary, JHS and SHS (DOs 40 s. 2014; and DO 51 s. 2015)	QuAD	NO	NP-53.9 - Small Value Procurement	February, 2024 August, 2024	February, 2024 August, 2024	February, 2024 August, 2024	February, 2024 August, 2024	GoP	7,000.00	7,000.00	-	Catering Services
10000010 0001000	Sports Management - Regional Meet (CARAA)	ESSD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	249,750.00	249,750.00	-	Catering Services
10000010 0001000	Sports Management - Regional Meet (CARAA)	ESSD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	673,600.00	673,600.00	-	Activity Materials (Uniform)
10000010 0001000	Sports Management - Regional Meet (CARAA)	ESSD	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	106,000.00	106,000.00	-	Vehicle Rental

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Sports Management - Regional Meet (CARAA)	ESSD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	10,500.00	10,500.00	-	Activity Materials (Supplies and Materials)
10000010 0001000	Partnership and Linkages - Election of Federated PTA Officers	ESSD	NO	NP-53.9 - Small Value Procurement	August, 2024	August, 2024	August, 2024	August, 2024	GoP	70,000.00	70,000.00	-	Catering Services, lodging, and Activity Materials
10000010 0001000	Career Guidance and Counseling - Program Implementation Review	ESSD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	November, 2024	November, 2024	GoP	150,000.00	150,000.00	-	Catering Services, lodging, and Activity Materials
10000010 0001000	School Furniture CY 2023 BEFF School Furniture Program - Savings	ESSD	NO	Competitive Bidding	February, 2024	February, 2024	March, 2024	March, 2024	GoP	12,580,200.00	12,580,200.00	-	2023 School Furniture Savings; Downloaded Fund: OSEC-CAR-23-4593
10000010 0001000	Regional Education Planning - Crafting of Operational Plans	PPRD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	June, 2024	June, 2024	GoP	90,000.00	90,000.00	-	Catering Services
10000010 0001000	Policy Review and Monitoring - Review of Existing Policies and Regional Issuances	PPRD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	36,000.00	36,000.00	-	Catering Services
10000010 0001000	Policy Review and Monitoring - Preparation of Policy Implementation Policy Feedback Analysis Report	PPRD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	9,000.00	9,000.00	-	Catering Services
10000010 0001000	Research Management - 2024 Regional Research Conference	PPRD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	June, 2024	June, 2024	GoP	344,000.00	344,000.00	-	Catering Services and Board and Lodging
10000010 0001000	Research Management - 2024 Regional Research Conference	PPRD	NO	NP-53.9 - Small Value Procurement	June, 2024	June, 2024	June, 2024	June, 2024	GoP	1,000.00	1,000.00	-	Activity Materials (Tarpaulin)
10000010 0001000	Research Management - 2024 Regional Research Conference	PPRD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	June, 2024	June, 2024	GoP	30,500.00	30,500.00	-	Activity Materials (Tokens and Kit Bags)
10000010 0001000	Technical Assistance - Tungtongan	FTAD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	291,900.00	291,900.00	-	Catering Services and Board and Lodging
10000010 0001000	Technical Assistance - Tungtongan	FTAD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	600.00	600.00	-	Activity Materials
10000010 0001000	Recognition of SBM Level 3 Schools	FTAD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	52,500.00	52,500.00	-	Activity Materials
10000010 0001000	Salamat-Mabuhay Program	HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	270,000.00	270,000.00	-	Catering Services

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2024**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Salamat-Mabuhay Program	HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	54,100.00	54,100.00	-	Activity Materials (Conforter, Flower Boquet, Lei, Coffee Tabel Set, Plaques Recognition ,and others
10000010 0001000	Quarterly HRDD PIR	HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,200.00	25,200.00	-	Catering Services
10000010 0001000	GFPS Quarterly Meeting	HRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,100.00	33,100.00	-	Catering Services
10000010 0001000	Gender Audit Training	HRDD	NO	NP-53.9 - Small Value Procurement	April, 2024	April, 2024	May, 2024	May, 2024	GoP	13,750.00	13,750.00	-	Catering Services
10000010 0001000	GAD Database	HRDD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	11,000.00	11,000.00	-	Catering Services
10000010 0001000	PRAISE Committee meeting	HRDD	NO	NP-53.9 - Small Value Procurement	January, 2024 February, 2024 April, 2024	January, 2024 February, 2024 April, 2024	January, 2024 February, 2024 April, 2024	January, 2024 February, 2024 April, 2024	GoP	28,050.00	28,050.00	-	Catering Services to be conducted on January, February, and April
10000010 0001000	PRAISE	HRDD	NO	NP-53.8 Defense Cooperation Agreement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	76,000.00	76,000.00	-	Catering Services
10000010 0001000	PRAISE	HRDD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	25,000.00	25,000.00	-	Activity Materials
10000010 0001000	Celebrating Gains	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	95,000.00	95,000.00	-	Catering Services
10000010 0001000	Celebrating Gains	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	10,700.00	10,700.00	-	Activity Materials
10000010 0001000	GAWAD Cordillera Regional Office - Assessment of Document	HRDD	NO	NP-53.9 - Small Value Procurement	August, 2024	August, 2024	August, 2024	August, 2024	GoP	9,350.00	9,350.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regional Office - onsite intrview and validation of finalist	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	9,350.00	9,350.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regional Office - Deliberation and finalization of winners	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	9,350.00	9,350.00	-	Catering Services



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	GAWAD Cordillera Regional Office - Stage Preparation for the Awarding Ceremonies of GAWAD Cordillera RO	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	7,500.00	7,500.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regional Office - Awarding Ceremonies of GAWAD Cordillera RO	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	54,000.00	54,000.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regional Office	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	101,200.00	101,200.00	-	Activity Materials ( Plaques, Statuette, Supplies and Materials, Silver Ring, Bronze Pin, Gold Meddallion, and Others)
10000010 0001000	GAWAD Cordillera Regionwide - Document Assesment	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	September, 2024	September, 2024	GoP	19,250.00	19,250.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regionwide - Deliberation and short listing	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2024	September, 2024	October, 2024	October, 2024	GoP	19,250.00	19,250.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regionwide - Finalization of Winners	HRDD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	19,250.00	19,250.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regionwide - Stage Preparation of Awarding Ceremony GAWAD Cordillera	HRDD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	7,500.00	7,500.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regionwide - Awarding Ceremony GAWAD Cordillera	HRDD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	139,000.00	139,000.00	-	Catering Services
10000010 0001000	GAWAD Cordillera Regionwide	HRDD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	128,750.00	128,750.00	-	Activity Materials (Plaques, Statuette, Supplies and Materials, and Others)
10000010 0001000	VAWC Kick Off	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	54,000.00	54,000.00	-	Catering Services
10000010 0001000	VAWC Culminating	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	54,000.00	54,000.00	-	Catering Services
10000010 0001000	VAWC Culminating	HRDD	NO	NP-53.9 - Small Value Procurement	October, 2024	October, 2024	October, 2024	October, 2024	GoP	72,000.00	72,000.00	-	Activity Materials (T-shirts)
10000010 0001000	Performance Matrix Review	HRDD	NO	NP-53.9 - Small Value Procurement	June, 2024	June, 2024	June, 2024	June, 2024	GoP	6,600.00	6,600.00	-	Catering Services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Performance Coaching and mentoring	HRDD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	7,200.00	7,200.00	-	Catering Services
10000010 0001000	Performance Mid Year Evaluation for RO	HRDD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	19,250.00	19,250.00	-	Catering Services
10000010 0001000	Performance Mid Year Evaluation for SDO	HRDD	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	30,800.00	30,800.00	-	Catering Services
10000010 0001000	Maxwell "Shindig"	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	216,000.00	216,000.00	-	Catering Services
10000010 0001000	Provision of cultural /sports Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	March, 2024	March, 2024	GoP	171,000.00	171,000.00	-	DepEd-CAR RO Uniform
10000010 0001000	Provision of drinking water for employees	HRDD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	30,000.00	30,000.00	-	Provision of drinking water for employees for FY 2024
10000010 0001000	DepEd-CAR RO Medical Examination	HRDD	NO	NP-53.9 - Small Value Procurement	July, 2024 September, 2024	July, 2024 September, 2024	July, 2024 September, 2024	July, 2024 September, 2024	GoP	228,000.00	228,000.00	-	DepEd-CAR RO Medical Examination for FY 2024
10000010 0001000	Procurement of Music Equipment and Sports Equipment for the Maxwell	HRDD	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	124,700.00	124,700.00	-	Music Equipment and Sports Equipment to be used for the Maxwell
10000010 0001000	Conduct of Maximum wellness	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	160,000.00	160,000.00	-	Catering Services and Activity Materials
10000010 0001000	Conduct of Maximum wellness	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	160,000.00	160,000.00	-	Vehicle Rental
10000010 0001000	ReGADnition cum Womens Month (Search)	HRDD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	50,000.00	50,000.00	-	Catering Services
10000010 0001000	ReGADnition cum Womens Month Awarding/Celebration	HRDD	NO	NP-53.9 - Small Value Procurement	February, 2024	February, 2024	February, 2024	February, 2024	GoP	120,000.00	120,000.00	-	Catering Services
10000010 0001000	18 day Campaign Kick Off	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	120,000.00	120,000.00	-	Catering Services
10000010 0001000	18 day Campaign Culminating Activity	HRDD	NO	NP-53.9 - Small Value Procurement	November, 2024	November, 2024	November, 2024	November, 2024	GoP	120,000.00	120,000.00	-	Catering Services
10000010 0001000	NEAP ICT Equipment	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024 June, 2024	March, 2024 June, 2024	March, 2024 June, 2024	March, 2024 June, 2024	GoP	413,000.00	413,000.00	-	ICT Equipment for the implementation of various PPAs
10000010 0001000	NEAP Office and Other Office Equipment	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	126,500.00	126,500.00	-	Office and other office Equipment for the implementation of various PPAs
10000010 0001000	NEAP Dormitory Supplies, Materials, Equipment and other SME	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024 and as the need arises	March, 2024 and as the need arises	March, 2024 and as the need arises	March, 2024 and as the need arises	GoP	182,700.00	182,700.00	-	NEAP Dormitory Supplies, Materials, Equipment and other SME - HALL
10000010 0001000	NEAP Dormitory Supplies, Materials, Equipment and other SME	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024 and as the need arises	March, 2024 and as the need arises	March, 2024 and as the need arises	March, 2024 and as the need arises	GoP	2,043,500.00	2,043,500.00	-	NEAP Dormitory Supplies, Materials, Equipment and other SME - ROOM

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	NEAP Medical Supplies	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	April, 2024	April, 2024	GoP	40,000.00	40,000.00	-	Medical Supplies for the pax
10000010 0001000	NEAP Drinking Water Supplies	NEAP	NO	NP-53.9 - Small Value Procurement	January, 2024	January, 2024	January, 2024	January, 2024	GoP	20,000.00	20,000.00	-	NEAP Drinking Water Supplies for the pax
10000010 0001000	NEAP Cleaning and Maintenance Supplies and Materials	NEAP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	867,980.00	867,980.00	-	NEAP Cleaning and Maintenance Supplies and Materials
10000010 0001000	NEAP Supplies and Materials	NEAP	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,955.00	44,955.00	-	NEAP Supplies and Materials
10000010 0001000	NEAP Utilities - Signal Prepaid	NEAP	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	NEAP Utilities - Signal Prepaid
10000010 0001000	NEAP Function Hall Sound System Upgrading (materials & labor)	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	600,000.00	600,000.00	-	Upgrading of Sound system
10000010 0001000	NEAP Outdoor LED Wall	NEAP	NO	Competitive Bidding	March, 2024	March, 2024	March, 2024	March, 2024	GoP	1,500,000.00	1,500,000.00	-	Outdoor LED Wall
10000010 0001000	Landscaping and Gardening Materials and Labor	NEAP	NO	NP-53.9 - Small Value Procurement	March, 2024	March, 2024	March, 2024	March, 2024	GoP	120,000.00	120,000.00	-	NEAP Beautification
10000010 0001000	Others - Siptec Tank Siphoning and Cleaning	NEAP	NO	NP-53.9 - Small Value Procurement	May, 2024	May, 2024	May, 2024	May, 2024	GoP	150,000.00	150,000.00	-	Others - Siptec Tank Siphoning and Cleaning
10000010 0001000	Generator Gen Set with Generator Housing	NEAP	NO	Competitive Bidding	February, 2024	February, 2024	March, 2024	March, 2024	GoP	1,800,000.00	1,800,000.00	-	Generator Gen Set for the NEAP

Prepared by:

**EDWARD C. MAGALGALIT, JR.**  
Chair, BAC Secretariat

Recommended for approval by:

**RONALD B. CASTILLO, CESO V**  
BAC Chairperson

Approved by:

**ESTELA P. LEON-CARIÑO EdD, CESO III**  
Head of the Procuring Entity