

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Installation Program and Turn Over Ceremony of the ARD - Catering Services	ASD	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	38,000.00	38,000.00	-	-
100000100 001000	Repair/Improvement DepEd-CAR Regional Office Facilities (Labor and Materials)	ASD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	592,144.00	592,144.00	-	-
100000100 001000	MSP Orientation on PSB Members, Chiefs and Unit Heads - Catering Services	ASD	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	19,200.00	19,200.00	-	-
100000100 001000	HRMPSB members Assesment of papers of Applicants for RO; and interview of EPS and EPS II applicants HRMPSB members - Board and Lodging	ASD	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	74,800.00	74,800.00	-	-
100000100 001000	HRMPSB members Assesment of papers of Applicants for RO; and interview of EPS and EPS II applicants HRMPSB members - Catering Services	ASD	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	6,500.00	6,500.00	-	-
100000100 001000	Supplies and Delivery of Signage/Markings for the 35th DepED-CAR Founding Anniversary	ASD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	30,000.00	30,000.00	-	-
100000100 001000	HRMPSB meeting for the assessment of applicants - Catering Services	ASD	NO	NP-53.5 Agency-to-Agency	March	March	April	April	GoP	5,000.00	5,000.00	-	-
100000100 001000	Finalization Meeting for the 35th DepED CAR Founding Anniversary - Board and Lodging	ASD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	40,200.00	40,200.00	-	-
100000100 001000	Public Assistance Coordinators Orientation and Coordination Meeting - Catering Services	ASD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	5,400.00	5,400.00	-	-
100000100 001000	Discussions on Agency Account on Premiums and Loans - Catering Services	ASD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	6,000.00	6,000.00	-	-
100000100 001000	Monitoring of Implementation of ALS and ALS-CLC Dress-up Projects of Rebisco Corp in Abra, Multigrade, provision of TA to teachers; other rcuarriculum programs and other DepEd programs and projects on SDO Abra -Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,000.00	19,000.00	-	-
100000100 001000	Workshop on the Quality Assurance of Learning Plan packages in Math and English for Grades 4-10, series 2 -Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	March	March	March	March	GoP	99,000.00	99,000.00	-	-
100000100 001000	Workshop on the Quality Assurance of Learning Plan packages in Math and English for Grades 4-10, series 1 -Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	99,000.00	99,000.00	-	-
100000100 001000	Conduct of Workshop on the Development of Assessment Tools for the Project SMART in SHS Core Curriculum Subjects -Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	98,100.00	98,100.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	User Acceptance Testing and Updating of the Alternative Learning SYtem Management Information System (ALS MIS): Data Repository of LAS in teh Region at NEAPR	CLMD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	93,000.00	93,000.00	-	-
100000100 001000	Assessment and Evaluation of Learning Recovery Materials in Reading for all Key Stages	CLMD	NO	NP-53.5 Agency-to-Agency	February	March	March	March	GoP	110,600.00	110,600.00	-	-
100000100 001000	Workshop on the quality assurance of science lesson exemplars and virtual lab. Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	18,760.00	18,760.00	-	-
100000100 001000	Workshop on the quality assurance of science lesson exemplars and virtual lab - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	February	March	March	March	GoP	106,200.00	106,200.00	-	-
100000100 001000	Workshop on Self-Learning Module Mapping for Junior and Sr High School Curriculum - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	February	March	March	March	GoP	10,200.00	10,200.00	-	-
100000100 001000	Workshop on Self-Learning Module Mapping for Junior and Senior High School Curriculum	CLMD	NO	NP-53.5 Agency-to-Agency	February	March	March	March	GoP	5,000.00	5,000.00	-	-
100000100 001000	Supply and Delviery of Office Supplies and Materials for the CLMD	CLMD	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	1,225.00	1,225.00	-	-
100000100 001000	2023 Academic Festival - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	March	April	April	April	GoP	242,400.00	242,400.00	-	-
100000100 001000	2023 Academic Festival - Token	CLMD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	60,000.00	60,000.00	-	-
100000100 001000	Monitoring of Implementation of ALS, Multigrade, Homeroom Guidance, SPED, ADM, Reading PPrograms and provision of Technical assistance to teachers and projects in SDO Abra - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	25,000.00	25,000.00	-	-
100000100 001000	Supply and Delivery of Medals for the Conduct of the 2023 Academic Festival	CLMD	NO	NP-53.9 - Small Value Procurement	March	April	April	April	GoP	29,000.00	29,000.00	-	-
100000100 001000	Judging of the School Paper Showcase for the 2023 Regional Academic Festival (Regional Schools Press Conference)	CLMD	NO	NP-53.5 Agency-to-Agency	March	April	April	April	GoP	65,700.00	65,700.00	-	-
100000100 001000	Regional Kamustahan and Upskilling Seminar on Arabic Language & Values Education (ALIVE) cum Advocacy to SDOs and Schools with Madrasah Education Program (MEP) Learners - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	7,470.00	7,470.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Workshop on the Quality Assurance of Learning Plan Packages in Math and English for Grade 4-10, Series 3 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	May	May	May	June	GoP	90,000.00	90,000.00	-	-
100000100001000	Language and Inclusion Summit - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	26,000.00	26,000.00	-	-
100000100001000	Updating of the Alternative Learning system management Information System (ALS MIS): Data Repository of LAS in the Region	CLMD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	112,000.00	112,000.00	-	-
100000100001000	Regional Training of PSDSs, Schools Heads and New ALS teachers on ALS implementation - Token	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	3,000.00	3,000.00	-	-
100000100001000	Revision Workshop of ALS Modules Developed by Regional and Schools Division Offices - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	17,780.00	17,780.00	-	-
100000100001000	Revision Workshop of ALS Modules Developed by Regional and Schools Division Offices - Training Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	15,000.00	15,000.00	-	-
100000100001000	Revision Workshop of ALS Modules Developed by Regional and Schools Division Offices - Lease of Venue	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	448,000.00	448,000.00	-	-
100000100001000	Field Validation of Batch 3 and 4 Nominees for the Establishment of ILRC and Monitoring of IE Programs - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	32,000.00	32,000.00	-	-
100000100001000	Planning meeting of trainers on the implementation of SPED activities/Programs - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	17,400.00	17,400.00	-	-
100000100001000	Planning meeting of trainers on the implementation of SPED activities/Programs - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	18,600.00	18,600.00	-	-
100000100001000	Monitoring of the implementation of K to 3 Curriculum and Senior High School Curriculum and Reading Program to Various Schools in SDO Apayao - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	27,000.00	27,000.00	-	-
100000100001000	Monitoring and Evaluation/TA on the Implementation of SPED/IE Programs - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	25,000.00	25,000.00	-	-
100000100001000	Clustered National Orientation of Key Officials on the Implementation of the National Learning Camp - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	17,000.00	17,000.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Year End Performance and Workshop on the Quality Management System - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	164,300.00	164,300.00	-	-
100000100001000	Hazard mapping and QWT Team; and PCP Enhancement	ESSD	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	23,000.00	23,000.00	-	-
100000100001000	Supply, Delivery, and Installation of Furniture and Fixtures for the NEAP Baguio City - Theatre Seat	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	38,950.00	38,950.00	-	-
100000100001000	Supply and Delivery of Uniforms for 2023 CARAA Meet	ESSD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	409,920.00	409,920.00	-	-
100000100001000	Supply and Delivery of Construction Materials for 2023 CARAA Meet	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	21,149.60	21,149.60	-	-
100000100001000	Supply and Delivery of Office Supplies Materials for 2023 CARAA Meet	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	16,835.00	16,835.00	-	-
100000100001000	Supply and Delivery of Plants for the Improvement of the Landscaping at the NEAP Baguio City	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	30,600.00	30,600.00	-	-
100000100001000	Supply and Delivery of Sports Equipment for 2023 CARAA Meet	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	213,270.00	213,270.00	-	-
100000100001000	Supply and Delivery of Construction Materials for the Bayanihan Project at Gaswiling Integrated School	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	49,475.00	49,475.00	-	-
100000100001000	Bayanihan Project at Gaswiling Integrated School - Construction Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	16,650.00	16,650.00	-	-
100000100001000	Bayanihan Project at Gaswiling Integrated School - Construction Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	39,350.00	39,350.00	-	-
100000100001000	Bayanihan Project at Gaswiling Integrated School - Construction Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	9,400.00	9,400.00	-	-
100000100001000	2023 CARAA Meet - Additional Uniform	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	22,250.00	22,250.00	-	-
100000100001000	2023 CARAA Meet - Vehicle Rental	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	36,000.00	36,000.00	-	-
100000100001000	3rd National Barkada Kontra Droga Convention - Vehicle Rental	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	26,000.00	26,000.00	-	-
100000100001000	2023 CARAA Meet - RSAC Accommodation	ESSD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	13,500.00	13,500.00	-	-
100000100001000	2023 CARAA Meet - Supplies and Materials (Additional)	ESSD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	14,090.00	14,090.00	-	-
100000100001000	2023 CARAA Meet - CO Accommodation	ESSD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	4,500.00	4,500.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Planning Conference for the Participation of DEpED-CAR to the Pre-National Qualifying Meet and the Palarong Pambansa - Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	74,400.00	74,400.00	-	-
100000100 001000	Public Service Continuity Plans (PSCP) and Formulation/Updating of Contingency Plans - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	May	May	June	June	GoP	35,000.00	35,000.00	-	-
100000100 001000	Supply and Delivery of the TV Mount for the TAWID CENTER	HRDD	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	2,000.00	2,000.00	-	-
100000100 001000	GFPS Quarterly Meetings for the month of May - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	9,000.00	9,000.00	-	-
100000100 001000	35th founding anniversary Celebration - Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	20,747.00	20,747.00	-	-
100000100 001000	35th founding anniversary Celebration - Bouquet and Lei	HRDD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	2,850.00	2,850.00	-	-
100000100 001000	Supply and Delivery of File Folder for Finance Division	FD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	49,950.00	49,950.00	-	-
100000100 001000	Presentation of FY 2024 Budget Proposal - Lease of Venue	FD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	231,000.00	231,000.00	-	-
100000100 001000	Presentation of 2024 Budget Proposal to CSOs - Catering Services	FD	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	7,500.00	7,500.00	-	-
100000100 001000	MATATAG of FY 2024 Budget Proposal - Catering Services	FD	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	19,800.00	19,800.00	-	-
100000100 001000	COA Exit Conference - Catering Services	FD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	12,000.00	12,000.00	-	-
100000100 001000	Consultation Workshop for the Development of Project Concepts -Lease of Venue	FD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	510,000.00	510,000.00	-	-
100000100 001000	Supply and Delivery of ICT Equipment (Laptop) for the Finance Division	FD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	199,996.00	199,996.00	-	-
100000100 001000	Learning Opportunities to Operationalize Technical Assistance Program in DepEdCAR - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	25,600.00	25,600.00	-	-
100000100 001000	Supply and Delivery of Self Inking Stamp	ORD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,500.00	1,500.00	-	-
100000100 001000	Regional Validation of School Sites for Survey and Titling - Board and Lodging	ORD	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	15,000.00	15,000.00	-	-
100000100 001000	Supply and Delivery of Android Cellphone for the PAU	ORD	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	98,000.00	98,000.00	-	-
100000100 001000	Capacity Building of DepEd-CAR Information Officers on Media Management -token for speakers	ORD	NO	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	6,000.00	6,000.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	First planning interface for the development of inclusive training programs for the capacity building/TOT of Proj DepEd- CAR Child TRights: DepEd CAR Committed and Holistic Integration of Learners Development Rights - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	6,000.00	6,000.00	-	-
100000100 001000	Celebration of the 35th DepEd -CAR Founding Anniversary - Black Pig	ORD	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	69,000.00	69,000.00	-	-
100000100 001000	Celebration of the 35th DepEd -CAR Founding Anniversary	ORD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	62,000.00	62,000.00	-	-
100000100 001000	Supply and Delivery of Tablet For the use of the Regional Director	ORD	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	47,000.00	47,000.00	-	-
100000100 001000	DepEd Greeting Advertisement/Message for the Baguio Midland Courier's 76th Anniversary	ORD	NO	Direct Contracting	April	April	April	April	GoP	5,632.00	5,632.00	-	-
100000100 001000	Knowledge sharing Activity on Legal Services Information system - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	16,800.00	16,800.00	-	-
100000100 001000	RSAC for Palarong Pambansa - Board and Lodging	ORD	NO	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	34,200.00	34,200.00	-	-
100000100 001000	Workshop for the Development of Inclusive Training Programs for the Capacity Building/TOT of Project DepEd-CAR C.H.I.L.D. Rights - Board and Lodging	ORD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	96,000.00	96,000.00	-	-
100000100 001000	Inter-Region Internal Quality Audit for the Regional - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	7,800.00	7,800.00	-	-
100000100 001000	Capability Building of Regional Office Personnel in the PMIS Processes - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	81,000.00	81,000.00	-	-
100000100 001000	Training Workshop on the Use of the Quality Control Checklist for the Completed and Action Research - Lease of Venue	PPRD	NO	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	109,200.00	109,200.00	-	-
100000100 001000	Supply and Delivery of Self Inking Stamp	PPRD	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,500.00	1,500.00	-	-
100000100 001000	Workshop on the Finalization of M&E Plan for all the Regional Policies and Programs - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	17,400.00	17,400.00	-	-
100000100 001000	Regional Validation Inspection Team Meeting - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	7,000.00	7,000.00	-	-
100000100 001000	Regional Inspectorate Team Meeting - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	7,000.00	7,000.00	-	-
100000100 001000	QMS - Management Review (MR) - Catering Services	QAD	NO	NP-53.5 Agency-to-Agency	May	May	May	May	GoP	20,500.00	20,500.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Project SIRIB Phase 5: REVIVE, Batch 1, Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	January	January	February	February	GoP	232,200.00	232,200.00	-	-
100000100 001000	Project SIRIB Phase 5: REVIVE, Batch 2-4, Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	742,500.00	742,500.00	-	-
100000100 001000	BHROD Workshop for the Harmonization and Streamlining of PPAs and Action Planning for FY 2023 - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	89,100.00	89,100.00	-	-
100000100 001000	QMS Planning, Orientation and Workshop - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	211,400.00	211,400.00	-	-
100000100 001000	Operational planning NEAP - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	16,000.00	16,000.00	-	-
100000100 001000	BLSS Workshop for the Harmonization and Streamlining of PPAs and Action Planning for FY 2023 - Lease of Venue	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	525,000.00	525,000.00	-	-
100000100 001000	Orientation and Workshop on QMS Manual and PAWIM Phase 2 - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	232,200.00	232,200.00	-	-
100000100 001000	DepEd-CAR SPARK: Orientation of FY 2023 SEAMEO Innotech Nominated Scholars - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	153,000.00	153,000.00	-	-
100000100 001000	Leading with IMPACT Series 4: CapB of Educational Leaders on the Enhancement of the REDP - Vehicle Rental	NEAPR	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	36,000.00	36,000.00	-	-
100000100 001000	LEAP in Education Management: Capability Building on HR Sytems cum Benchmarking - Vehicle Rental	NEAPR	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	40,000.00	40,000.00	-	-
100000100 001000	Project LEAP in Educational management Series 2 Post Evaluation - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	7,500.00	7,500.00	-	-
100000100 001000	ABC+ Regional Training of Trainers Planning Activities - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	33,600.00	33,600.00	-	-
100000100 001000	Leading with impact, series 3: Cap B on risk management in the context of the Department of Education: DepEd CAR regional Office Quality Management System (QMS) - Board and Lodging	NEAPR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,000.00	1,000.00	-	-
100000100 001000	Teachers Congress - Actiicity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	155,000.00	155,000.00	-	-
100000100 001000	Teachers Congress - Lease of Venue	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	1,752,000.00	1,752,000.00	-	-
100000100 001000	ABC+ Regional Training of Trainers - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	29,700.00	29,700.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	ABC+ Regional Training of Trainers - Training Kits	NEAPR	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	18,000.00	18,000.00	-	-
100000100 001000	ABC+ Regional Training of Trainers - Lease of Venue	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	760,000.00	760,000.00	-	-
100000100 001000	OED Year- Starter Review and Planning - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	March	March	April	April	GoP	30,000.00	30,000.00	-	-
100000100 001000	DepED CAR Teaching with IMPACT Planning Meeting at the ARD's Office - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	March	March	April	April	GoP	312,000.00	312,000.00	-	-
100000100 001000	Convergence of NEAP and TECS with the Member Universities of the National Network of Normal Schools (3NS) - Catering Services	NEAPR	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	168,000.00	168,000.00	-	-
100000100 001000	Supply of Labor for the Siphoning of Septic Tank of DepED-CAR Regional Office at NEAP Building	NEAPR	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	150,000.00	150,000.00	-	-
100000100 001000	Repair/Improvement DepEd-CAR Regional Office Dormitory	ASD	NO	Competitive Bidding	April	May	June	June	GoP	1,699,286.68	1,699,286.68	-	-
100000100 001000	Regional Kamustahan and Upskilling Seminar on Arabic Language & Values Education (ALIVE) cum Advocacy to SDOs and Schools with Madrasah Education Program (MEP) Learners - Token for Speakers	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	2,000.00	2,000.00	-	-
310100100 002000	Regional Kamustahan and Upskilling Seminar on Arabic Language & Values Education (ALIVE) cum Advocacy to SDOs and Schools with Madrasah Education Program (MEP) Learners - Lease of Venue	CLMD	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	100,000.00	100,000.00	-	-
310100100 002000	Regional Kamustahan and Upskilling Seminar on Arabic Language & Values Education (ALIVE) cum Advocacy to SDOs and Schools with Madrasah Education Program (MEP) Learners - Vehicle Rental	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	14,500.00	14,500.00	-	-
100000100 001000	Workshop on the Development of SLMs for grades 4 to 12 - Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	190,800.00	190,800.00	-	-
100000100 001000	Digitization of Learning Management System (LMS) Course Packages	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	176,400.00	176,400.00	-	-
100000100 001000	Quality Assurance of Learning Management System (LMS) Course Packages	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	100,800.00	100,800.00	-	-
100000100 001000	Workshop on the Evaluation/ Quality Assurance of SLMs for Grades 4 to 12	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	164,600.00	164,600.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Quality Assurance of gathered Literatures for IGABAY Volume 2 - Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	84,600.00	84,600.00	-	-
100000100 001000	RO-SDO Convergence cum Curriculum Implementation and Assessment Review(CIAR) - Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	77,400.00	77,400.00	-	-
100000100 001000	Workshop on the Quality Assurance fo Learning Plan Packages in Math and English for Grades 4-10, Series 4 - Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	73,800.00	73,800.00	-	-
100000100 001000	Regional Training of PSDSs, Schools Heads and New ALS teachers on ALS implementation - Training Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	6,010.00	6,010.00	-	-
100000100 001000	Updating of the Altenative Learning system management Infomation System (ALs MIS): Data Repository of LAS in the Region - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	1,255.00	1,255.00	-	-
100000100 001000	Regional Training of PSDSs, Schools Heads and New ALS teachers on ALS implementation - Lease of Venue	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	320,000.00	320,000.00	-	-
100000100 001000	Development of courseware in Grade 3 Mathematics and Science - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	4,200.00	4,200.00	-	-
100000100 001000	Workshop on the development of science courseware - Catering Services	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	22,400.00	22,400.00	-	-
100000100 001000	Workshop on the Digitization of SLMs in Grade 3 Mathematics and Science - Lease of Venue	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	169,200.00	169,200.00	-	-
100000100 001000	Capaciaty Building on the Administration of Multi-Factored Assessment and Workshop on the Preparation fo Materials for each Domain - Activity Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	195,700.00	195,700.00	-	-
100000100 001000	Cap B on the Administration of Multi-Factored Assessment and Workshop on the PReparation fo Materials for each Domain -Activity Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	10,000.00	10,000.00	-	-
100000100 001000	Capacity Building on the Administration of Multi-Factored Assesement and workshop on the preparation of Materials for each domain - Lease of Venue	CLMD	NO	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	490,000.00	490,000.00	-	-


DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Quality Assurance of Learning Resources (LAS/SLMs/Videos) and Lesson Exemplar for Transition Program and Capability Building in the Accomodation of Learners with Disabilities cum Workshop on the Preparation of LR for the Blind - Lease of Venue	CLMD	NO	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	762,000.00	762,000.00	-	-
100000100 001000	Capability Building in the Accomodation of Learners with Disabilities cum Workshop on the Preparation of LR for the Blind - Activity Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	235,000.00	235,000.00	-	-
100000100 001000	Capability Building in the Accomodation of Learners with Disabilities cum Workshop on the Preparation of LR for the Blind (woven file case) - Activity Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	49,500.00	49,500.00	-	-
100000100 001000	Quality Assurance of Learning Resources (LAS/SLMs/Videos) and Lesson Exemplar for Transition Program - Activity Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	18,100.00	18,100.00	-	-
100000100 001000	Quality Assurance of Learning Resources (LAS/SLMs/Videos) and Lesson Exemplar for Transition Program - Lease of Venue	CLMD	NO	NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	246,000.00	246,000.00	-	-
100000100 001000	Quality Assurance of Learning Resources (LAS/SLMs/Videos) and Lesson Exemplar for Transition Program (Workshop Kit and Cloth) - Activity Materials	CLMD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	40,500.00	40,500.00	-	-
100000100 001000	Supply, Delivery, and Installation of Furniture and Fixtures for the NEAP Baguio City	ESSD	NO	Competitive Bidding	February	March	April	May	GoP	1,254,000.00	-	1,254,000.00	-
100000100 001000	Public Service Continuity Plans (PSCP) and Formulation/Updating of Contingency Plans (alcohol and card case) - Activity Materials	ESSD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	3,000.00	3,000.00	-	-
100000100 001000	Updating/Enhancement of Contingency Plans and Finalization of PSCP - Catering Services	ESSD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	36,000.00	36,000.00	-	-
100000100 001000	Supply and Delivery Parade Uniforms for the Pre and Palarong Pambansa Proper	ESSD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	951,160.00	951,160.00	-	-
100000100 001000	Rental of Public Utility Bus to Service the Participapnts for the Pre Palaro Pambansa	ESSD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	296,000.00	296,000.00	-	-
100000100 001000	Maxwell cum Send-off Program for the Month of July - Token	HRDD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	5,000.00	5,000.00	-	-
100000100 001000	Regional Seminar/Workshop on the Consolidation of Mid-Year Financial Report CY 2023 - Lease of Venue	Finance Division	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	850,000.00	850,000.00	-	-

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION SUPPLEMENTAL Annual Procurement Plan for FY 2023 (January - June 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply and Delivery of Water Dispenser for the Finance Division	Finance Division	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	15,000.00	15,000.00	-	-
100000100001000	Supply and Delivery of Biometrics for the Upgrading the time and Attendance System of the Regional Office	ORD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	40,000.00	40,000.00	-	-
100000100001000	7th Regular RexaCom Meeting - Catering Services	ORD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	19,200.00	19,200.00	-	-
100000100001000	2023 DepEd-CAR Regional Research Conference - Lease of Venue	PPRD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	244,950.00	244,950.00	-	-
100000100001000	PMIS 2nd Quarter Accomplishment Encoding of WFPs - Catering Services	PPRD	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	15,600.00	15,600.00	-	-
100000100001000	Judging of song Competition, Local History Writing and Local Legends Writing on the Celebration fo Cordillera Day - Catering Services	PPRD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	10,200.00	10,200.00	-	-
100000100001000	Judging of song Competition, Local History Writing and Local Legends Writing on the Celebration fo Cordillera Day (Token) - Activity Materials	PPRD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	6,000.00	6,000.00	-	-

Prepared by: 
EDWARD C. MAGALGALIT, JR.
 Chair, BAC Secretariat

Recommended for approval by: 
RONALD B. CASTILLO, CESO V
 BAC Chairperson

Approved by: 
ESTELA P. LEON-CARIÑO EdD, CESO III
 Head of the Procuring Entry

Digitally signed by
 Carino Estela Leon
 Date: 2023.07.14
 14:20:21 +08'00'