

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Procurement of Security Services for the FY 2023	Administrative Division	YES	Competitive Bidding	October, 2022	November, 2023	January, 2023	January, 2023	GoP	1,700,000.00	1,700,000.00	-	under EPA
10000010 0001000	Procurement of Janitorial Services for the FY 2023	Administrative Division	YES	Competitive Bidding	October, 2022	November, 2023	January, 2023	January, 2023	GoP	1,200,000.00	1,200,000.00	-	under EPA
10000010 0001000	Supply and Delivery of Supplies and Materials for the First Quarter of FY 2023	Administrative Division	YES	Competitive Bidding	October, 2022	November, 2023	January, 2023	January, 2023	GoP	1,002,000.00	1,002,000.00	-	under EPA
10000010 0001000	Procurement fuel, oil and other vehicle related supplies	Administrative Division	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	December, 2022	December, 2022	January, 2023	January, 2023	GoP	1,200,000.00	1,200,000.00	-	under EPA
10000010 0001000	Supply and Delivery of Tarpaulins for the Various Programs, Projects, and Activities of DepED-CAR Regional Office - 1st Semester FY 2023	Administrative Division	YES	NP-53.9 - Small Value Procurement	December, 2022	December, 2022	January, 2023	January, 2023	GoP	100,000.00	100,000.00	-	under EPA
10000010 0001000	Supply and Delivery of Plaques for the Various Programs, Projects, and Activities of DepED-CAR Regional Office - 1st Semester FY 2023	Administrative Division	YES	NP-53.9 - Small Value Procurement	December, 2022	December, 2022	January, 2023	January, 2023	GoP	523,000.00	523,000.00	-	under EPA
10000010 0001000	Supply and Delivery of Tarpaulins for the Various Programs, Projects, and Activities of DepED-CAR Regional Office - 2nd Semester FY 2023	Administrative Division	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	June, 2023	June, 2023	GoP	100,000.00	100,000.00	-	Tarpaulins for the Various Programs, Projects, and Activities of DepED-CAR Regional Office - 2nd Semester FY 2023
10000010 0001000	Supply and Delivery of Plaques for the Various Programs, Projects, and Activities of DepED-CAR Regional Office - 2nd Semester FY 2023	Administrative Division	NO	NP-53.9 - Small Value Procurement	May, 2023	May, 2023	June, 2023	June, 2023	GoP	523,000.00	523,000.00	-	Plaques for the Various Programs, Projects, and Activities of DepED-CAR Regional Office - 2nd Semester FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Repair and Maintenance of office buildings (painting of main bldg., installation of polycarbonate-covered court, repair of CR-guardhouse, Cash, AMS, ICT)	Administrative Division	NO	Competitive Bidding	February, 2023	March, 2023	May, 2023	May, 2023	GoP	1,700,000.00	1,700,000.00	-	c/o GSU
10000010 0001000	Orientations on the utilization of the eREMIT system - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	15,200.00	15,200.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Orientations on the utilization of the eREMIT system - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	15,200.00	15,200.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Workshop and coordination meeting with GSIS, PHIC, Pag-IBIG and concerned DepEd RO and SDO personnel - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	294,000.00	294,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Workshop and coordination meeting with GSIS, PHIC, Pag-IBIG and concerned DepEd RO and SDO personnel	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	294,000.00	294,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Seminar-workshop on the preparation of data for 2022 PBB - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	144,000.00	144,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Seminar-workshop on the utilization of the CMCS - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	76,500.00	76,500.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Records Officers interface cum seminar Workshop on Document Recording and Management of school record officers - 1st Semester - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	100,000.00	100,000.00	-	to be conducted at NEAPR/SNC Hall

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Records Officers interface cum seminar Workshop on Document Recording and Management of school record officers - 2nd Semester-Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	100,000.00	100,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Supply Officers interface cum seminar Workshop on Property and Supply Management of school property custodians - 1st Semester - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	100,000.00	100,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Supply Officers interface cum seminar Workshop on Property and Supply Management of school property custodians - 2nd Semester - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	100,000.00	100,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Coordination meeting among SDO and RO HRMOs - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	96,000.00	96,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Coordination meeting among SDO and RO HRMOs - Board and Lodging	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	96,000.00	96,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	RO HRMPSB meeting - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	18,000.00	18,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Assessment of RO applications - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	by monthly	GoP	30,000.00	30,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Implementation of the HRIS - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	38,800.00	38,800.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Coordination meeting re: monitoring the implementation of the HRIS - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	38,800.00	38,800.00	-	to be conducted at NEAPR/SNC Hall

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Brigada Opisina - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	60,000.00	60,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Brigada Opisina - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	60,000.00	60,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Brigada Opisina - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	60,000.00	60,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Training to drivers and utility Workers - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	8,000.00	8,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	DepEd CAR Foundation Day Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	200,000.00	200,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Teachers Day Celebration - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	200,000.00	200,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Quarterly Professional Development of Personnel of the Administrative Services Divison - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	54,000.00	54,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Monthly Administrative Services Divison Meeting with Unit Heads - Catering Services	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	48,000.00	48,000.00	-	to be conducted at NEAPR/SNC Hall
10000010 0001000	Repair and Maintenance of DepED-CAR Government Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	Monthly / as the need arises	Monthly / as the need arises	Monthly / as the need arises	Monthly / as the need arises	GoP	500,000.00	500,000.00	-	Repair and Maintenance
10000010 0001000	Repair and Maintenance of DepED-CAR ICT Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	Monthly / as the need arises	Monthly / as the need arises	Monthly / as the need arises	GoP	50,000.00	50,000.00	-	Repair and Maintenance
10000010 0001000	Repair and Maintenance of DepED-CAR Office Equipment and Other Facilities	Administrative Division	NO	NP-53.9 - Small Value Procurement	Monthly / as the need arises	Monthly / as the need arises	Monthly / as the need arises	Monthly / as the need arises	GoP	20,000.00	20,000.00	-	Repair and Maintenance
10000010 0001000	procurement of cicut breaker and other materials for Bldg. 2	Administrative Division	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	150,000.00	150,000.00	-	Repair and Maintenance
10000010 0001000	Procurement of Non Common-Use Supplies and Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	750,000.00	750,000.00	-	c/o AMS
10000010 0001000	Procurement of Common-Use Supplies and Equipment (as per APP-CSE)	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,048,999.00	2,048,999.00	-	c/o AMS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	payment of fidelity bond premiums	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,000.00	17,500.00	-	c/o Cash Section
10000010 0001000	Procurement of accountable forms	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly / as the need arises	GoP	37,000.00	37,000.00	-	c/o Cash Section
10000010 0001000	payment of taxes, duties & licenses	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	c/o Cash Section
10000010 0001000	Payment of registration of DepED-CAR Government Service Vehicles	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	c/o GSU
10000010 0001000	Payment of insurance of 9 motor vehicles	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	c/o GSU
10000010 0001000	prompt and immediate delivery or mailing of official documents	Administrative Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	c/o Records Section
10000010 0001000	Active participation to two (2) trainings related to records management	Administrative Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	c/o Records Section
10000010 0001000	Digitalization of Science LR - Planning meeting in the conduct workshop on Science Courseware - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	18,000.00	18,000.00	-	No. of Pax: 30
10000010 0001000	Digitalization of Science LR - Conduct workshop on Science Courseware - Supplies and Materials	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	July, 2023	N/A	August, 2023	GoP	6,000.00	6,000.00	-	Supplies and Materials for the activity
10000010 0001000	Digitalization of Science LR - Evaluation and review of Science Courseware - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	126,000.00	126,000.00	-	No. of Pax:28; Check in Participants
10000010 0001000	Digitalization of Science LR - Evaluation and review of Science Courseware - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	9,000.00	9,000.00	-	No. of Pax:5; Live Out Participants
10000010 0001000	Digitalization of Science LR - Finalization of Science Courseware - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	42,000.00	42,000.00	-	No. of Pax:28; Check in Participants

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Digitalization of Science LR - Finalization of Science Courseware - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	3,000.00	3,000.00	-	No. of Pax:5; Live Out Participants
10000010 0001000	Conduct workshop on the Development of Contextualization of Handbook and/or Videos in Filipino Sign Language in Araling Panlipunan - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	67,500.00	67,500.00	-	No. of Pax:15; Check in Participants
10000010 0001000	Conduct workshop on the Development of Contextualization of Handbook and/or Videos in Filipino Sign Language in Araling Panlipunan - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	9,000.00	9,000.00	-	No. of Pax:5; Live Out Participants
10000010 0001000	Workshop on Digitalization of learning materials for ALIVE classes - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	45,000.00	45,000.00	-	No. of Pax:10; Check in Participants
10000010 0001000	Workshop on Digitalization of learning materials for ALIVE classes - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	10,800.00	10,800.00	-	No. of Pax:6; Live Out Participants
10000010 0001000	Workshop on data gathering for IGABAY book Vol. 2 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	112,500.00	112,500.00	-	No. of Pax:25; Check in Participants
10000010 0001000	Workshop on data gathering for IGABAY book Vol. 2 - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	12,600.00	12,600.00	-	No. of Pax:7; Live Out Participants
10000010 0001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	72,000.00	72,000.00	-	Phase I; No. of Pax:16; Check in Participants

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	18,000.00	18,000.00	-	Phase I; No. of Pax:10; Live Out Participants
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	72,000.00	72,000.00	-	Phase II; No. of Pax:16; Check in Participants
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	18,000.00	18,000.00	-	Phase II; No. of Pax:10; Live Out Participants
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	72,000.00	72,000.00	-	Phase III; No. of Pax:16; Check in Participants
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	18,000.00	18,000.00	-	Phase III; No. of Pax:10; Live Out Participants
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	72,000.00	72,000.00	-	Phase IV; No. of Pax:16; Check in Participants
10000010001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4 - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	18,000.00	18,000.00	-	Phase IV; No. of Pax:10; Live Out Participants

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Provision of Technical Assistance to/ Training of CID EPSs and MTs on the Utilization of the Learning Plan Packages - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	144,000.00	144,000.00	-	No. of Pax:32; Check in Participants
10000010 0001000	Provision of Technical Assistance to/ Training of CID EPSs and MTs on the Utilization of the Learning Plan Packages - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	18,000.00	18,000.00	-	No. of Pax:10; Live Out Participants
10000010 0001000	Workshop on the development of MTB-MLE RCAT tool - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	23,400.00	23,400.00	-	No. of Pax:13; Check in Participants
10000010 0001000	Workshop on the development of MTB-MLE RCAT tool - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	60,000.00	60,000.00	-	No. of Pax:40; Live Out Participants
10000010 0001000	Workshop on the development of MTB-MLE RCAT tool - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	3,870.00	3,870.00	-	Supplies and Materials for the activity
10000010 0001000	Workshop on the Development and Quality Assurance of Tools for Project SMART in SHS Core Curriculum Subjects -Board Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	153,000.00	153,000.00	-	No. of Pax:34; Check in Participants
10000010 0001000	Workshop on the Development and Quality Assurance of Tools for Project SMART in SHS Core Curriculum Subjects - Caterin Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	18,000.00	18,000.00	-	No. of Pax:10; Live Out Participants
10000010 0001000	Planning meeting for Regional Science Fair - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	6,000.00	6,000.00	-	No. of Pax: 10



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Regional Science Fair - Facilitation of Submission, labelling and sorting of submitted entries - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	2,400.00	2,400.00	-	No. of Pax: 2
10000010 0001000	Conduct of Regional Science Fair - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	60,000.00	60,000.00	-	No. of Pax:50; Check in Participants
10000010 0001000	Conduct of Regional Science Fair - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	15,000.00	15,000.00	-	No. of Pax:25; Live Out Participants
10000010 0001000	Conduct of Regional Science Fair - Tarpaulin	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	June, 2023	N/A	June, 2023	GoP	2,500.00	2,500.00	-	Supplies and Materials for the activity
10000010 0001000	Conduct of Regional Science Fair - Plaque	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	June, 2023	N/A	June, 2023	GoP	6,000.00	6,000.00	-	Supplies and Materials for the activity
10000010 0001000	Workshop on the development and QA of reading and numeracy resource materials - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	157,500.00	157,500.00	-	No. of Pax:35; Check in Participants
10000010 0001000	Workshop on the development and QA of reading and numeracy resource materials - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	37,800.00	37,800.00	-	No. of Pax:21; Live Out Participants
10000010 0001000	Workshop on the development and QA of reading and numeracy resource materials - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	5,775.00	5,775.00	-	Supplies and Materials for the activity
10000010 0001000	Workshop on development and quality assurance of reading and numeracy materials for key stage 1 - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	72,000.00	72,000.00	-	No. of Pax:16; Check in Participants
10000010 0001000	Workshop on development and quality assurance of reading and numeracy materials for key stage 1 - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	37,800.00	37,800.00	-	No. of Pax:21; Live Out Participants

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Workshop on development and quality assurance of reading and numeracy materials for key stage 1 - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	1,500.00	1,500.00	-	Supplies and Materials for the activity
100000100001000	Conduct of screening and orientation to potential evaluators - Board and Lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	135,000.00	135,000.00	-	No. of Pax:30; Check in Participants
100000100001000	Conduct of screening and orientation to potential evaluators - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	21,600.00	21,600.00	-	No. of Pax:12; Live Out Participants
100000100001000	Printing of mother copy of contextualized LRS - Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	54,500.00	54,500.00	-	Reproduction of Learning Materials
100000100001000	Assessment of entries for the search for best implementer of Project ROSE (Radiating institutions Operating with Sustainable and Environment-friendly practices) - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	9,000.00	9,000.00	-	No. of Pax: 15
100000100001000	Virtual awarding for the best implementer of Project ROSE - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	3,000.00	3,000.00	-	No. of Pax: 5
100000100001000	Virtual awarding for the best implementer of Project ROSE - Trophies	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August, 2023	GoP	24,000.00	24,000.00	-	Supplies and Materials for the activity
100000100001000	Assessment of entries for most learner focused school - Catering Services	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	42,000.00	42,000.00	-	No. of Pax: 7
100000100001000	Virtual awarding for the most learner focused school - Trophies	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October, 2023	GoP	24,000.00	24,000.00	-	Supplies and Materials for the activity
100000100001000	Brigada Eskwela Kick-Off - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	50,400.00	50,400.00	-	No. of Pax: 84
100000100001000	Brigada Eskwela Kick-Off - Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	June, 2023	June, 2023	July, 2023	July, 2023	GoP	249,600.00	249,600.00	-	needed supplies for the said activity

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	WASH in Schools (WinS): Recognition of WinS Star Status of SDO's - Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	21,000.00	21,000.00	-	No. of Pax: 84
10000010 0001000	WASH in Schools (WinS): Recognition of WinS Star Status of SDO's - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	2,500.00	2,500.00	-	No. of Pax: 8
10000010 0001000	WASH in Schools (WinS): Recognition of WinS Star Status of SDO's - Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	November, 2023	N/A	November, 2023	GoP	4,000.00	4,000.00	-	needed supplies for the said activity
10000010 0001000	School Mental Health Program - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	5,500.00	5,500.00	-	No. of Pax:11
10000010 0001000	School Mental Health Program - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	5,500.00	5,500.00	-	No. of Pax:11
10000010 0001000	School Mental Health Program - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	5,500.00	5,500.00	-	No. of Pax:11
10000010 0001000	Disaster Response Capacity Building - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	41,000.00	41,000.00	-	No. of Pax: 30
10000010 0001000	Sports Program Meeting - Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	60,000.00	60,000.00	-	No. of Pax: 40; Check in participants
10000010 0001000	Sports Program Meeting - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	10,100.00	10,100.00	-	No. of Pax: 15; Live out participants
10000010 0001000	Orientation of Officiating Officials -Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	687,400.00	687,400.00	-	No. of Pax: 464
10000010 0001000	CARAA Meet 2023 - Meal Allowance	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	1,574,000.00	1,574,000.00	-	fund to be used during the activity
10000010 0001000	CARAA Meet 2023 - Transportation Allowance	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	112,000.00	112,000.00	-	fund to be used during the activity
10000010 0001000	CARAA Meet 2023 - Incentives	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	fund to be used during the activity
10000010 0001000	CARAA Meet 2023 - Contingency Fund	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	fund to be used during the activity
10000010 0001000	CARAA Meet 2023 - Sports Equipment	ESSD	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	March, 2023	March, 2023	GoP	300,000.00	300,000.00	-	Sports Equipment for the CARAA Meet
10000010 0001000	CARAA Meet 2023 - Uniform	ESSD	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	March, 2023	March, 2023	GoP	570,000.00	570,000.00	-	Uniforms for the Officiating Officials, TWG, DepED Officials
10000010 0001000	CARAA Meet 2023 - Sports Equipment Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	March, 2023	GoP	50,000.00	50,000.00	-	Rental of Sports Equipment

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	CARAA Meet 2023 - Vehicle Rental (Transportation of Sports Equipment)	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	March, 2023	GoP	42,000.00	42,000.00	-	Transportation of Sports Equipment
10000010 0001000	Palarong Pambansa 2023 - Allowance	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	1,058,400.00	1,058,400.00	-	fund to be used during the activity
10000010 0001000	Palarong Pambansa 2023 - Insurance	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	fund to be used during the activity
10000010 0001000	Palarong Pambansa 2023 - Incentive	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	fund to be used during the activity
10000010 0001000	Palarong Pambansa 2023 - Contingency	ESSD	NO	-	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	fund to be used during the activity
10000010 0001000	Palarong Pambansa 2023 - Sports Equipment Rental	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May, 2023	GoP	70,000.00	70,000.00	-	Sports Equipment Rental to be used during training
10000010 0001000	Palarong Pambansa 2023 - Medical Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	April, 2023	N/A	May, 2023	GoP	50,000.00	50,000.00	-	Medical Supplies and Materials for the Athletes, coaches, TWG's and other personnel
10000010 0001000	Palarong Pambansa 2023 - Sports Equipment	ESSD	NO	NP-53.9 - Small Value Procurement	March, 2023	April, 2023	April, 2023	April, 2023	GoP	80,000.00	80,000.00	-	Sports Equipment to be used during training and competition proper
10000010 0001000	Palarong Pambansa 2023 - Vehicle Rental	ESSD	NO	NP-53.9 - Small Value Procurement	March, 2023	April, 2023	April, 2023	April, 2023	GoP	91,600.00	91,600.00	-	Vehicle Rental for the event
10000010 0001000	Brigada Eskwela Awarding - Board and Lodging	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	36,000.00	36,000.00	-	No. of Pax: 24; Check in participants
10000010 0001000	Brigada Eskwela Awarding - Catering Services	ESSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	16,400.00	16,400.00	-	No. of Pax: 19; live out participants
10000010 0001000	Brigada Eskwela Awarding - Stage Decors Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	5,000.00	5,000.00	-	Needed Supplies and materials for the Brigada Eskwela Awarding
10000010 0001000	Brigada Eskwela Awarding - Supplies and Materials	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	6,250.00	6,250.00	-	Needed Supplies and materials for the Brigada Eskwela Awarding
10000010 0001000	Brigada Eskwela Awarding - Tarpaulin	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	2,500.00	2,500.00	-	Needed Supplies and materials for the Brigada Eskwela Awarding
10000010 0001000	Brigada Eskwela Awarding - Plaques	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	July, 2023	N/A	September, 2023	GoP	51,300.00	51,300.00	-	Needed Supplies and materials for the Brigada Eskwela Awarding

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Preparation of 2024 Budget Proposal - Catering Services	Finance Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	43,200.00	43,200.00	-	No. of Pax: 22
10000010 0001000	Seminar Workshop on financial management - Catering Services	Finance Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	23,400.00	23,400.00	-	No. of Pax: 13
10000010 0001000	Coordination Meeting - Catering Services	Finance Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	16,200.00	16,200.00	-	No. of Pax:27
10000010 0001000	Orientation of the new School-based Management policy/guidelines - Board and Lodging	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	36,000.00	36,000.00	-	No. of Pax: 24; Check in participants
10000010 0001000	Orientation of the new School-based Management policy/guidelines - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	11,400.00	11,400.00	-	No. of Pax: 24; Live Out participants
10000010 0001000	Recognition of schools that attained higher SBM level of practice (during Celebrating Gains) - Board and lodging	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	45,000.00	45,000.00	-	No. of Pax: 30; Check in participants
10000010 0001000	Recognition of schools that attained higher SBM level of practice (during Celebrating Gains) - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	45,000.00	45,000.00	-	No. of Pax: 14; Live Out participants
10000010 0001000	Recognition of schools that attained higher SBM level of practice (during Celebrating Gains) - Supplies and Materials	FTAD	NO	NP-53.9 - Small Value Procurement	September, 2023	October, 2023	October, 2023	October, 2023	GoP	66,900.00	66,900.00	-	Supplies and Materials for the activity
10000010 0001000	Conduct of Online Kumustahan/Monitoring re. status of implementation of the new SBM Policy - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	2,400.00	2,400.00	-	No. of Pax: 6

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Conduct of Online Kumustahan/Monitoring re. status of implementation of the new SBM Policy - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	2,400.00	2,400.00	-	No. of Pax: 6
10000010 0001000	Conduct of Online Kumustahan/Monitoring re. status of implementation of the new SBM Policy - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	2,400.00	2,400.00	-	No. of Pax: 6
10000010 0001000	Conduct of Online Kumustahan/Monitoring re. status of implementation of the new SBM Policy - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	2,400.00	2,400.00	-	No. of Pax: 6
10000010 0001000	Conduct of quality assurance and uploading of submitted best practices - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	72,000.00	72,000.00	-	No. of Pax: 29
10000010 0001000	Conduct of quarterly coordination meetings and briefings with RFTAT/DFTATs (for technical plans and agreements) - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	10,400.00	10,400.00	-	No. of Pax: 26
10000010 0001000	Conduct of quarterly coordination meetings and briefings with RFTAT/DFTATs (for technical plans and agreements) - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	10,400.00	10,400.00	-	No. of Pax: 26

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Conduct of quarterly coordination meetings and briefings with RFTAT/DFTATs (for technical plans and agreements) - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	10,400.00	10,400.00	-	No. of Pax: 26
10000010 0001000	Conduct of quarterly coordination meetings and briefings with RFTAT/DFTATs (for technical plans and agreements) - Catering Services	FTAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	10,400.00	10,400.00	-	No. of Pax: 26
10000010 0001000	Maximum Wellness (MaxWell) Program - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	820,800.00	820,800.00	-	No. of Pax; 114
10000010 0001000	Maximum Wellness (MaxWell) Program - Cultural/Sports Uniform	HRDD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	January, 2023	January, 2023	GoP	171,000.00	171,000.00	-	No. of Pax; 114
10000010 0001000	Maximum Wellness (MaxWell) Program - Drinking Water	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	21,600.00	21,600.00	-	Contract Duration: January 2023 to December 2023
10000010 0001000	Maximum Wellness (MaxWell) Program - Medical Physical Examination and Flu Vaccine	HRDD	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	February, 2023	February, 2023	GoP	228,000.00	228,000.00	-	Annual Medical Physical Examination and Flu Vaccine
10000010 0001000	Maximum Wellness (MaxWell) Program - Treadmill	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	40,000.00	40,000.00	-	Additional equipment
10000010 0001000	Maximum Wellness (MaxWell) Program - Sports Equipment (Table Tennis Set)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	20,000.00	20,000.00	-	additional sports equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	60,000.00	60,000.00	-	No. of pax: 120
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	60,000.00	60,000.00	-	No. of pax: 120
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	60,000.00	60,000.00	-	No. of pax: 120
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	60,000.00	60,000.00	-	No. of pax: 120
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	by monthl / as the need arises	N/A	by monthl / as the need arises	GoP	8,000.00	8,000.00	-	-



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Tokens (Retirees)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	by monthl / as the need arises	N/A	by monthl / as the need arises	GoP	60,000.00	60,000.00	-	-	
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Lei	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	by monthl / as the need arises	N/A	by monthl / as the need arises	GoP	2,100.00	2,100.00	-	-	
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Buoquet	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	by monthl / as the need arises	N/A	by monthl / as the need arises	GoP	3,000.00	3,000.00	-	-	
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Tokens (Transferred/Promoted)	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	by monthl / as the need arises	N/A	by monthl / as the need arises	GoP	8,000.00	8,000.00	-	-	
10000010 0001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program - Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	by monthl / as the need arises	N/A	by monthl / as the need arises	GoP	4,800.00	4,800.00	-	-	
10000010 0001000	Women's Month Celebration cum REGADNITION kick off activity - Baord and Lodging	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	57,500.00	57,500.00	-	-	No. of pax: 36; Check in participants

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Women's Month Celebration cum REGADNITION kick off activity - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	57,500.00	57,500.00	-	No. of pax: 114; Live out participants
10000010 0001000	Women's Month Celebration cum REGADNITION kick off activity - Statuette	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	18,000.00	18,000.00	-	statuette for the awardees
10000010 0001000	Women's Month Celebration cum REGADNITION kick off activity - Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	1,800.00	1,800.00	-	Supplies and Materials for the activity
10000010 0001000	Women's Month Celebration cum REGADNITION kick off activity - Red wine	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	1,000.00	1,000.00	-	Supplies and Materials for the activity
10000010 0001000	Women's Month Celebration cum REGADNITION kick off activity - Flowers	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	1,500.00	1,500.00	-	Supplies and Materials for the activity
10000010 0001000	Women's Month Celebration Culminating Activity - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	7,500.00	7,500.00	-	No. of pax: 15
10000010 0001000	Women's Month Celebration Culminating Activity - Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February, 2023	GoP	1,000.00	1,000.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	18-Day Campaign to End Violence Against Women and their Children - Kick-Off Activity - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	58,000.00	58,000.00	-	No. of Pax: 116
10000010 0001000	18-Day Campaign to End Violence Against Women and their Children - Kick-Off Activity - Tarpaulins	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October, 2023	GoP	3,250.00	3,250.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023
31010010 0002000	18-Day Campaign to End Violence Against Women and their Children - Kick-Off Activity - Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	3,000.00	3,000.00	-	Supplies and Materials for the activity
31010010 0002000	18-Day Campaign to End Violence Against Women and their Children - Culminating Activity - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	58,000.00	58,000.00	-	No. of Pax: 116

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	18-Day Campaign to End Violence Against Women and their Children - Culminating Activity - Statuette	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	2,400.00	2,400.00	-	Statuette for the guests (testimonials)
10000010 0001000	GAD Focal Point System Quarterly Meetings - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	9,000.00	9,000.00	-	No of pax: 15; quarterly meeting
10000010 0001000	GAD Focal Point System Quarterly Meetings - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	9,000.00	9,000.00	-	No of pax: 15; quarterly meeting
10000010 0001000	GAD Focal Point System Quarterly Meetings - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	9,000.00	9,000.00	-	No of pax: 15; quarterly meeting
10000010 0001000	GAD Focal Point System Quarterly Meetings - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	9,000.00	9,000.00	-	No of pax: 15; quarterly meeting
10000010 0001000	Gender Sensitivity Training - catering services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	136,800.00	136,800.00	-	No of pax: 114
10000010 0001000	Gender Sensitivity Training - Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	1,200.00	1,200.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	RO Teambuilding activity dubbed Shindig - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	147,600.00	147,600.00	-	No of pax: 246
10000010 0001000	Annual revisit of the GAWAD Cordillera RO Guidelines - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	7,800.00	7,800.00	-	No of pax: 13
10000010 0001000	GAWAD Cordillera- RO Planning Meeting - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	7,800.00	7,800.00	-	No of pax: 13
10000010 0001000	Finalization of GAWAD Cordillera RO Results - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	7,800.00	7,800.00	-	No of pax: 13
10000010 0001000	GAWAD DepEd Cordillera for Regional Office - Catering Services (Preparation)	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	9,000.00	9,000.00	-	No of pax: 15; stage preparation

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	GAWAD DepEd Cordillera for Regional Office - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	72,000.00	72,000.00	-	No of pax: 120
100000100001000	GAWAD DepEd Cordillera for Regional Office - Statuette	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	27,000.00	27,000.00	-	Statuette for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office - Plaques	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	36,000.00	36,000.00	-	Plaques for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office - Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	50,000.00	50,000.00	-	Tokens for the guests awardees and guests
100000100001000	GAWAD DepEd Cordillera for Regional Office - Leis	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	1,750.00	1,750.00	-	for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office - Buoquet	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	1,200.00	1,200.00	-	for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office - Bronze pin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	9,000.00	9,000.00	-	for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office - Silver Ring	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	18,000.00	18,000.00	-	for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office -Gold Medallion	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	September, 2023	GoP	30,000.00	30,000.00	-	for the awardees
100000100001000	GAWAD DepEd Cordillera for Regional Office -Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September, 2023	GoP	1,200.00	1,200.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023
100000100001000	STAR AWARDS - Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	1,500.00	1,500.00	-	Supplies and Materials for the activity
100000100001000	Annual revisit of the GAWAD Cordillera SDO Guidelines - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	7,800.00	7,800.00	-	No. of pax: 13
100000100001000	GAWAD Cordillera- SDO Planning Meeting - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	7,800.00	7,800.00	-	No. of pax: 13
100000100001000	Finalization of GAWAD Cordillera SDO Results - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	7,800.00	7,800.00	-	No. of pax: 13

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Board and Lodging	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	142,500.00	142,500.00	-	No. of pax: 95; SDO participants
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	21,000.00	21,000.00	-	No. of pax: 95; RO participants
10000010 0001000	GAWAD DepEd Cordillera for SDOs Stage Preparation-Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	9,000.00	9,000.00	-	No of pax: 15; stage preapration
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Statuette	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2023	October, 2023	October, 2023	November, 2023	GoP	97,200.00	97,200.00	-	statuette for the awardees
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Activity Kit	HRDD	NO	NP-53.9 - Small Value Procurement	September, 2023	October, 2023	October, 2023	November, 2023	GoP	65,000.00	65,000.00	-	Activity Kits for the participants
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Token	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	November, 2023	N/A	November, 2023	GoP	3,500.00	3,500.00	-	Token for the guest speaker
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Lei	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	November, 2023	N/A	November, 2023	GoP	350.00	350.00	-	Lei for the guest speaker
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Activity Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	November, 2023	GoP	18,000.00	18,000.00	-	Supplies and Materials for the activity
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November, 2023	GoP	2,400.00	2,400.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023
10000010 0001000	GAWAD DepEd Cordillera for SDOs - Cloth	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	November, 2023	GoP	15,000.00	15,000.00	-	Supplies and Materials for the activity
10000010 0001000	GAWAD DepEd Cordillera for SDOs - life size statue	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	November, 2023	GoP	45,000.00	45,000.00	-	Supplies and Materials for the activity
10000010 0001000	Celebrating Gains Awarding Ceremonies - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	35,000.00	35,000.00	-	No. of pax: 70
10000010 0001000	Celebrating Gains Awarding Ceremonies - Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July, 2023	GoP	2,400.00	2,400.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023
10000010 0001000	Celebrating Gains Awarding Ceremonies - Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	June, 2023	N/A	June, 2023	GoP	1,600.00	1,600.00	-	Supplies and Materials for the activity

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Celebrating Gains Awarding Ceremonies - Plaque	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June, 2023	GoP	40,000.00	40,000.00	-	Included in the procurement of plaque for DepED-CAR PPAs for 2nd Sem of FY 2023
10000010 0001000	Performance Management Team (PMT) Conference - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	7,200.00	7,200.00	-	No. of pax: 12
10000010 0001000	Performance Management Team (PMT) Conference - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	7,200.00	7,200.00	-	No. of pax: 12
10000010 0001000	Mid Year Review , Evaluation and Adjustment of OPCRFs - Board and Lodging	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	54,000.00	54,000.00	-	No. of pax: 18; Check in participants
10000010 0001000	Mid Year Review , Evaluation and Adjustment of OPCRFs - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	14,400.00	14,400.00	-	No. of pax: 24; Live Out participants
10000010 0001000	Presentation of the Office Performance Review Form (OPCRF) Rating and Development Planning - Board and Lodging	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	54,000.00	54,000.00	-	No. of pax: 18; Check in participants
10000010 0001000	Presentation of the Office Performance Review Form (OPCRF) Rating and Development Planning - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	14,400.00	14,400.00	-	No. of pax: 24; Live Out participants
10000010 0001000	GAWAD LAYAD ( Laudable Achievements Yield Awards Distinction ) - A Performance-Based Rewards System - Catering Services	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	11,400.00	11,400.00	-	No. of pax: 114
10000010 0001000	GAWAD LAYAD ( Laudable Achievements Yield Awards Distinction ) - A Performance-Based Rewards System - Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	750.00	750.00	-	Supplies and Materials for the activity

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	LEAP in Educational Management: Leading, Energizing and Accelerating Performance - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
100000100001000	LEAP in Educational Management: Leading, Energizing and Accelerating Performance - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	27,000.00	27,000.00	-	No. of pax: 15; Live out Participants
100000100001000	LEAP in Educational Management: Leading, Energizing and Accelerating Performance - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
100000100001000	LEAP in Educational Management: Leading, Energizing and Accelerating Performance - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
100000100001000	LEAP in Educational Management: Leading, Energizing and Accelerating Performance - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase I - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase I - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase I - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase I - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	8,000.00	8,000.00	-	Token for the Resource Speaker
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase I - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase II - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase II - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase II - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	March, 2023	N/A	March, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase II - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	March, 2023	N/A	March, 2023	GoP	8,000.00	8,000.00	-	Token for the Resource Speaker
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase II - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase III - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants



**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase III - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase III - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	April, 2023	N/A	April, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase III - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	April, 2023	N/A	April, 2023	GoP	8,000.00	8,000.00	-	Token for the Resource Speaker
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase III - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May, 2023	GoP	2,500.00	2,500.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase IV - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase IV - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase IV - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
100000100001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase IV - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Leading with IMPACT: Individuals Making Powerful Actions and Contributions Today, Phase IV - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase I - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	360,000.00	360,000.00	-	No. of pax: 30; Check in Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase I - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	36,000.00	36,000.00	-	No. of pax: 10; Live Out Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase I - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	9,450.00	9,450.00	-	Supplies and Materials for the activity
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase I - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	10,000.00	10,000.00	-	Token for the Resource Speaker
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase I - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase II - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	120,000.00	120,000.00	-	No. of pax: 30; Check in Participants

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase II - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase II - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase II - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase II - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase III - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase III - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase III - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	6,150.00	6,150.00	-	Supplies and Materials for the activity
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase III - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase III - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase IV - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	120,000.00	120,000.00	-	No. of pax: 20; Check in Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase IV - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	24,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase IV - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase IV - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase IV - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase V - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase V - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase V - Supplies and Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	April, 2023	N/A	April, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase V - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	April, 2023	N/A	April, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010 0001000	DepEd CAR SIRIB (School Heads Interfacing and Refresher Course to Improve Basic Education Delivery), Phase V - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase I - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	225,000.00	225,000.00	-	No. of pax: 30; Check in Participants

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase I - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	45,000.00	45,000.00	-	No. of pax: 15; Live Out Participants
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase I - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	9,450.00	9,450.00	-	Supplies and Materials for the activity
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase I - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	May, 2023	N/A	May, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase I - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase II - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase II - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	27,000.00	27,000.00	-	No. of pax: 15; Live Out Participants
100000100001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase II - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	July, 2023	N/A	July, 2023	GoP	63,000.00	63,000.00	-	Supplies and Materials for the activity

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase II - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	July, 2023	N/A	July, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase II - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	August, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase III - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	90,000.00	90,000.00	-	No. of pax: 20; Check in Participants
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase III - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	27,000.00	27,000.00	-	No. of pax: 15; Live Out Participants
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase III - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	6,300.00	6,300.00	-	Supplies and Materials for the activity
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase III - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	September, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010001000	Teaching with IMPACT: Instituting Modern Pedagogy and Creative Teaching in the New Normal Education, Phase III - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase I - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	270,000.00	270,000.00	-	No. of pax: 60; Check in Participants
100000100001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase I - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	36,000.00	36,000.00	-	No. of pax: 20; Live Out Participants
100000100001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase I - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	18,900.00	18,900.00	-	Supplies and Materials for the activity
100000100001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase I - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
100000100001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase I - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
100000100001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase II - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	135,000.00	135,000.00	-	No. of pax: 30; Check in Participants



**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase II - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	27,000.00	27,000.00	-	No. of pax: 15 ; Live Out Participants
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase II - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	9,450.00	9,450.00	-	Supplies and Materials for the activity
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase II - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase II - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase III - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	135,000.00	135,000.00	-	No. of pax: 30; Check in Participants
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase III - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	27,000.00	27,000.00	-	No. of pax: 15 ; Live Out Participants

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase III - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November, 2023	N/A	November, 2023	GoP	16,830.00	9,450.00	-	Supplies and Materials for the activity
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase III - Plaques	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	November, 2023	N/A	November, 2023	GoP	48,000.00	5,000.00	-	for the participants
10000010001000	DepEd CAR SPARK: Scholarship availment for Pro-active and Advance Re-entry projects for effective Knowledge application), Phase III - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2ndSem of FY 2023
10000010001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW)), Phase I - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	216,000.00	216,000.00	-	No. of pax: 48; Check in Participants
10000010001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase I - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	36,000.00	36,000.00	-	No. of pax: 20; Live Out Participants
10000010001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase I - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	15,120.00	15,120.00	-	Supplies and Materials for the activity

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase I - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase I - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW)), Phase II - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	135,000.00	216,000.00	-	No. of pax: 48; Check in Participants
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase II - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	27,000.00	36,000.00	-	No. of pax: 20; Live Out Participants
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase II - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	9,450.00	15,120.00	-	Supplies and Materials for the activity
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase II - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	February, 2023	N/A	February, 2023	GoP	5,000.00	5,000.00	-	Token for the Resource Speaker

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Deped CAR GLOW Generating Learning Service Provider Opportunities and Workforce (GLOW), Phase II - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Enrollment to External Learning Service Providers, SEAMEO-SUPEREXCELS - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	no definite schedule	GoP	27,000.00	36,000.00	-	No. of pax: 6
10000010 0001000	Enrollment to External Learning Service Providers, SEAMEO-GURO 21 Course 1 - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	no definite schedule	GoP	27,000.00	36,000.00	-	No. of pax: 16
10000010 0001000	Enrollment to External Learning Service Providers, SEAMEO-GURO 21 Course 2 - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	no definite schedule	GoP	27,000.00	36,000.00	-	No. of pax: 16
10000010 0001000	Enrollment to External Learning Service Providers, SEAMEO-LEADEXCELS - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	no definite schedule	GoP	27,000.00	36,000.00	-	No. of pax: 8
10000010 0001000	Enrollment to External Learning Service Providers, SEAMEO-TEACHEXCELS - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	no definite schedule	GoP	27,000.00	36,000.00	-	No. of pax: 8
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase I - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	135,000.00	135,000.00	-	No. of pax: 30; Check in Participants
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase I - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase I - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	9,450.00	9,450.00	-	Supplies and Materials for the activity
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase I - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	8,000.00	8,000.00	-	Token for the Resource Speaker
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase I - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase II - Board and Lodging	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	135,000.00	135,000.00	-	No. of pax: 30; Check in Participants
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase II - Catering Services	NEAPR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 10; Live Out Participants
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase I - Activity Materials	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	15,350.00	15,350.00	-	Supplies and Materials for the activity
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase II - Token	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	8,000.00	8,000.00	-	Token for the Resource Speaker

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	LEADING WITH HOPE (Holistic Opportunities for Professional Enhancement) for Non-Teaching Personnel, Phase II - Tarpaulin	NEAPR	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March, 2023	GoP	800.00	800.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Procurement of LED Walls for the NEAPR Hall	NEAPR	NO	Competitive Bidding	January, 2023	February, 2023	February, 2023	March, 2023	GoP	970,000.00	970,000.00	-	to be installed at NEAPR Function Hall
10000010 0001000	Procurement of Office Equipment/Materials for the NEAPR Hall	NEAPR	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	February, 2023	February, 2023	GoP	80,348.00	80,348.00	-	Repair and Maintenance
10000010 0001000	Procurement of Kitchenwares and Equipemnt for the NEAPR Kitchen	NEAPR	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	March, 2023	March, 2023	GoP	226,000.00	226,000.00	-	Additional Kitchenwares and Equipment
10000010 0001000	Procurement of ICT Equipemnt for the NEAPR	NEAPR	NO	NP-53.9 - Small Value Procurement	March, 2023	March, 2023	April, 2023	April, 2023	GoP	262,280.00	262,280.00	-	ICT Equipment for the NEAP Personnel
10000010 0001000	Procurement of Office Supplies and Materials for the NEAPR	NEAPR	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	135,470.00	135,470.00	-	Regular Office Supplies and Materials Used by NEAPR
10000010 0001000	Procurement of Office Equipment for the NEAPR Function Hall and Dormitory	NEAPR	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	381,202.00	381,202.00	-	For Maintenance of NEAPR
10000010 0001000	Procurement of Cleaning Supplies and MAterials for the NEAPR	NEAPR	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	216,942.00	216,942.00	-	Regular Cleaning Supplies and Materials Used by NEAPR
10000010 0001000	Procurement of Goods for the Regular Catering Operation of NEAPR Catering Services	NEAPR	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,433,204.00	5,433,204.00	-	Goods for the Catering Services of NEAPR for the Various PPAS of DepED-CAR
10000010 0001000	Regular REXECOM Meeting - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	297,600.00	297,600.00	-	No. of pax: 30; Monthly conduct of Regular Executive Meeting
10000010 0001000	Special REXECOM Meeting - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	every other month	GoP	78,000.00	78,000.00	-	No. of pax: 16; every other month of the conduct of Special Regular Executive Meeting

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Convocation - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	144,000.00	144,000.00	-	No. of pax: 120; Monthly conduct of Convocation; every first Monday/flag raising ceremony of the month
10000010 0001000	Convocation - Catering Services	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January, 2023	GoP	1,500.00	1,500.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Regular Regional MANCOM (In the Regional Office) - Board and Lodging	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	every other month	GoP	185,600.00	185,600.00	-	No. of pax: 18; Check in participants No. of pax: 22; Live out participants Date of activity: Feb., Apr., Jun., Aug.
10000010 0001000	Education Week Celebration - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	55,800.00	55,800.00	-	No. of pax: 93
10000010 0001000	Education Week Celebration - Token	ORD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	29,900.00	29,900.00	-	Token for the guest speaker and token as appreciation
10000010 0001000	Education Week Celebration - Plaque	ORD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	1,000.00	1,000.00	-	Plaque for the speaker
10000010 0001000	Education Week Celebration - Contingency	ORD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	October, 2023	GoP	10,000.00	10,000.00	-	contingency
10000010 0001000	Interfacing Conferences/Activities with Stskehoders - catering services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	every other month	GoP	92,000.00	92,000.00	-	No. of pax: 10 date of activity: Feb., Apr., Jun., Sept.,
10000010 0001000	Interfacing Conferences/Activities with Stskehoders - tarpaulin	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February, 2023	GoP	2,000.00	2,000.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Conduct of BETA testing for SupplyHUB 3.0, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 90
10000010 0001000	Conduct of BETA testing for SupplyHUB 3.0, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 90

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Conduct of BETA testing for SupplyHUB 3.0, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 90
10000010 0001000	Conduct of user acceptance testing activities for SupplyHUB 3.0, new DepEd CAR Website, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 120
10000010 0001000	Conduct of user acceptance testing activities for SupplyHUB 3.0, new DepEd CAR Website, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 120
10000010 0001000	Conduct of user acceptance testing activities for SupplyHUB 3.0, new DepEd CAR Website, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 120
10000010 0001000	Conduct of user acceptance testing activities for SupplyHUB 3.0, new DepEd CAR Website, HRLIFE 3.0, eduDATA 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	18,000.00	18,000.00	-	No. of pax: 120
10000010 0001000	Conduct of workshop on the development of the new DepEd CAR Website - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	10,800.00	10,800.00	-	No. of pax: 18
10000010 0001000	Conduct orientation to SDO ITOs, District ICT Coordinators on the use of DCP Monitoring System Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	12,000.00	12,000.00	-	No. of pax: 18
10000010 0001000	Conduct of orientation to RO personnel on HRLIFE 3.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	87,600.00	87,600.00	-	No. of pax: 146



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Conduct of orientation to system users of eduData 2.0 - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	30,000.00	30,000.00	-	No. of pax: 50
10000010 0001000	Project DepEd-CAR CHILD Rights, Capability Building - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 20
10000010 0001000	Project DepEd-CAR CHILD Rights, Capability Building - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 20
10000010 0001000	Project DepEd-CAR CHILD Rights, Human and child rights education - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 20
10000010 0001000	Project DepEd-CAR CHILD Rights, Human and child rights education - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 20
10000010 0001000	Project DepEd-CAR CHILD Rights, Creation and/or strengthening of RULE) including RUS and RUCLC - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 20
10000010 0001000	Project DepEd-CAR CHILD Rights, Creation and/or strengthening of RULE) including RUS and RUCLC - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 20
10000010 0001000	Project: CREDe in the ROW (RO on Wheels), Partnership building activities on the implementation of RBE - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	6,400.00	6,400.00	-	No. of pax: 16
10000010 0001000	Project: CREDe in the ROW (RO on Wheels), Partnership building activities on the implementation of RBE - Token	ORD	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	October, 2023	GoP	1,000.00	1,000.00	-	token as appreciation

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Project: CREDe in the ROW (RO on Wheels), Partnership building activities on the implementation of RBE - Supplies	ORD	NO	NP-53.9 - Small Value Procurement	N/A	September, 2023	N/A	October, 2023	GoP	600.00	600.00	-	Supplies and Materials for the activity
10000010 0001000	Mid-year and Year-end Interface with selected RO and SDO personnel - Board and Lodging	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	140,000.00	140,000.00	-	No. of pax: 70
10000010 0001000	Mid-year and Year-end Interface with selected RO and SDO personnel - Board and Lodging	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	140,000.00	140,000.00	-	No. of pax: 70
10000010 0001000	RBE - i LSIS MoI Program (RBE Integration to the LSIS Program) - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	November, 2023	GoP	5,400.00	5,400.00	-	No. of pax: 9
10000010 0001000	Conduct various Media/Public Relations - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	22,500.00	22,500.00	-	No. of pax: 35
10000010 0001000	Conduct various Media/Public Relations - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	22,500.00	22,500.00	-	No. of pax: 35
10000010 0001000	Conduct various Media/Public Relations - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	22,500.00	22,500.00	-	No. of pax: 35
10000010 0001000	Conduct various Media/Public Relations - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	December, 2023	GoP	22,500.00	22,500.00	-	No. of pax: 35
10000010 0001000	Conduct various Media/Public Relations - Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	N/A	by month	N/A	by month	GoP	24,000.00	24,000.00	-	Supplies and Materials for the activity
10000010 0001000	Production of Communication or Advocacy Materials - Brochures/pamphlets	ORD	NO	NP-53.9 - Small Value Procurement	July, 2023	August, 2023	August, 2023	August, 2023	GoP	65,000.00	65,000.00	-	Advocacy Materials

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Production of Communication or Advocacy Materials - Tarpaulin and other materials	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Monthly	GoP	15,360.00	15,360.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st and 2nd Sem of FY 2023
10000010 0001000	Subscription to Online Graphic Design Platform - CANVA Premium Subscription	ORD	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	3,600.00	3,600.00	-	Regular Subscription to Online Graphic Design Platform
10000010 0001000	Capacity Building for Information Officers Multimedia Production - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	14,400.00	14,400.00	-	No. of pax: 8
10000010 0001000	Capacity Building for Information Officers Multimedia Production - Supplies and Materials	ORD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	February, 2023	GoP	2,000.00	2,000.00	-	Supplies and Materials for the activity
10000010 0001000	TV/News Program Service Fee	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	Quarterly conduct of the activity
10000010 0001000	Annual magazine publication	ORD	NO	NP-53.9 - Small Value Procurement	N/A	October, 2023	N/A	November, 2023	GoP	50,000.00	50,000.00	-	yearly publication
10000010 0001000	Conduct of DepEd Foundation Day Celebration - Catering Services	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	70,000.00	70,000.00	-	No. of pax: 140
10000010 0001000	Planning and Preparation of 2024 AIP, WFP - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	40,800.00	40,800.00	-	No. of pax: 34
10000010 0001000	Workshop on policy feedback mechanisms and policy implementation plans - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	20,350.00	20,350.00	-	No. of Pax 69
10000010 0001000	Workshop on policy feedback mechanisms and policy implementation plans - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	May, 2023	GoP	20,350.00	20,350.00	-	No. of Pax 69
10000010 0001000	Workshop on policy feedback mechanisms and policy implementation plans - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	20,350.00	20,350.00	-	No. of Pax 69

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Workshop on policy feedback mechanisms and policy implementation plans - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	October, 2023	GoP	20,350.00	20,350.00	-	No. of Pax 69
10000010 0001000	Printing of the 2023 AIP	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	January, 2023	N/A	January, 2023	GoP	20,000.00	20,000.00	-	Printing of the 2023 AIP
10000010 0001000	Conduct of 2023 DepED CAR Regional Research Conference - Board and lodging	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	166,500.00	166,500.00	-	No. of pax: 37; Check in participants
10000010 0001000	Conduct of 2023 DepED CAR Regional Research Conference - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July, 2023	GoP	81,000.00	81,000.00	-	No. of pax: 45; Live out participants
10000010 0001000	Conduct of 2023 DepED CAR Regional Research Conference - Tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July, 2023	GoP	2,500.00	2,500.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 1st Sem of FY 2023
10000010 0001000	Printing of Statistical Bulletin	PPRD	NO	NP-53.9 - Small Value Procurement	September, 2023	September, 2023	September, 2023	October, 2023	GoP	68,000.00	68,000.00	-	No. of set: 34
10000010 0001000	PMIS encoding, adjustment and uploading - Board and Lodging	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	180,000.00	180,000.00	-	No. of Pax: 30; Check in participants
10000010 0001000	PMIS encoding, adjustment and uploading - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	93,600.00	93,600.00	-	No. of Pax: 39; Live out participants
10000010 0001000	PMIS encoding, adjustment and uploading - Vehicle Rental	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Quarterly	N/A	Quarterly	GoP	32,000.00	32,000.00	-	to service the participants
10000010 0001000	PMIS encoding, adjustment and uploading - Supplies and Materials	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	Quarterly	N/A	Quarterly	GoP	2,750.00	2,750.00	-	Supplies and Materials for the activity
10000010 0001000	Cordillera Month Celebration - Catering Services	PPRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	54,000.00	54,000.00	-	No. of pax: 450
10000010 0001000	Cordillera Month Celebration - race bib	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	August, 2023	N/A	August, 2023	GoP	2,250.00	2,250.00	-	Supplies and Materials for the activity
10000010 0001000	Cordillera Month Celebration - Tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September, 2023	GoP	3,000.00	3,000.00	-	Included in the procurement of tarpaulin for DepED-CAR PPAs for 2nd Sem of FY 2023

**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Virtual biennial Conference and Kumustahan among RIT, DREC, DAIT members and PSDSs and selected School Heads - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	7,000.00	7,000.00	-	No. of pax: 14
10000010 0001000	Virtual biennial Conference and Kumustahan among RIT, DREC, DAIT members and PSDSs and selected School Heads - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	7,000.00	7,000.00	-	No. of pax: 14
10000010 0001000	RIT Meetings - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	every other month	GoP	35,000.00	35,000.00	-	No. of pax: 14
10000010 0001000	Virtual biennial conference and Kumustahan among Private School Administrators - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 12
10000010 0001000	Virtual biennial conference and Kumustahan among Private School Administrators - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	August, 2023	GoP	6,000.00	6,000.00	-	No. of pax: 12
10000010 0001000	Blended Pre-planning Meeting for the conduct of Horizontal (ROMEIA) and Vertical (RMEA) Program Implementation Review (PIR)	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	24,000.00	24,000.00	-	No. of pax: 32
10000010 0001000	Conduct of quarterly Horizontal and Vertical PIR (ROMEIA/RMEA) - Board and lodging	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	172,800.00	172,800.00	-	No. of pax: 32; Check in participants; quarterly implementation of activity
10000010 0001000	Conduct of quarterly Horizontal and Vertical PIR (ROMEIA/RMEA) -Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	88,800.00	88,800.00	-	No. of pax: 43; Live out participants; quarterly implementation of activity


**DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2023**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	Conduct of quarterly Horizontal and Vertical PIR (ROME/RMEA) -Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	42,000.00	42,000.00	-	No. of pax: 35; Live out participants; quarterly implementation of activity
10000010 0001000	Workshop of BAR 1 Report - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Quarterly	GoP	36,000.00	36,000.00	-	No. of pax: 18; Live out participants; quarterly implementation of activity
10000010 0001000	Conduct of Regional Project/Innovation Review Committee Meetings - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March, 2023	GoP	6,500.00	6,500.00	-	No. of pax: 13
10000010 0001000	Conduct of Regional Project/Innovation Review Committee Meetings - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	June, 2023	GoP	6,500.00	6,500.00	-	No. of pax: 13
10000010 0001000	Conduct of Regional Project/Innovation Review Committee Meetings - Catering Services	QuAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	September, 2023	GoP	6,500.00	6,500.00	-	No. of pax: 13

Prepared by:

  
**EDWARD C. M. ALGALIT, JR.**  
 Chair, BAC Secretariat

Recommended for approval by:

  
**FLORANTE E. VERGARA**  
 BAC Chairperson

1/17/23

Approved by:

  
**ESTELA P. LEON-CARIÑO EdD, CESO III**  
 Head of the Procuring Entity