

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Indicative Annual Procurement Plan for 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Regular Rexecom Meetings	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2023 GAA	after approval of 2023 GAA	GoP	297,600.00	297,600.00	0	Meals, snacks and hall rentals, monthly
10000100001000	Special Rexecom Meeting	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2023 GAA	after approval of 2023 GAA	GoP	78,000.00	78,000.00	0	6x in a year; every other month starting January
10000100001000	Convocation-AM snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2023 GAA	after approval of 2023 GAA	GoP	144,000.00	144,000.00	0	
10000100001000	Convocation- tarpaulins	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	after approval of 2023 GAA	after approval of 2023 GAA	GoP	1,500.00	1,500.00	0	
10000100001000	Regular Regional Mancom	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2023 GAA	after approval of 2023 GAA	GoP	185,600.00	185,600.00	0	
10000100001000	Education Week Celebration- meals	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	after approval of 2023 GAA	GoP	55,800.00	55,800.00	0	Scheduled for November
10000100001000	Education Week Celebration- tokens, plaque, contingency	ORD	NO	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	40,900.00	40,900.00	0	
10000100001000	Interfacing Conferences/Activities with Stakeholders - meals, snacks, hall rentals	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	92,000.00	92,000.00	0	scheduled for February, April, June and September
10000100001000	Interfacing Conferences/Activities with Stakeholders - tarpaulin	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	2,000.00	2,000.00	0	
10000100001000	Recognition of winners in National and International Competition(related to education) -meals	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	35,000.00	35,000.00	0	for 70 pax. scheduled for November
10000100001000	Recognition of winners in National and International Competition(related to education) - certificate plaque	ORD	NO	NP-53.9 - Small Value Procurement	N/A	January to December	January to December	January to December	GoP	41,000.00	41,000.00	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Recognition of winners in National and International Competition(related to education) -tarpaulin	ORD	NO	NP-53.9 - Small Value Procurement	N/a	January to December	January to December	January to December	GoP	1,500.00	1,500.00	0	
100000100001000	BETA Testing for SupplyHUB 3.0,HRLife 3.0, eduDATA 2.0-meals, snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, April, October	January, April, October	GoP	54,000.00	54,000.00	0	Meals and snacks for 90 pax, January, April, October
100000100001000	Conduct of user acceptance testing activities for SupplyHUB 3.0, new DepEd CAR Website, HRLIFE 3.0, eduDATA 2.0-meals,snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/a	January, May, July, October	January, May, July, October	GoP	72,000.00	72,000.00	0	Meals and snacks for 120 - January,May,July, October
100000100001000	Conduct of workshop on the development of the new DepEd CAR Website-meals,snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/a	N/A	March	March	GoP	10,800.00	10,800.00	0	meals and snacks for 18 pax, March
100000100001000	Conduct orientation to SDO ITOs, District ICT Coordinators on the use of DCP Monitoring System-meals, snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/a	n/A	May	May	GoP	12,000.00	12,000.00	0	Meals and snacks for 20 pax, on May
100000100001000	Conduct of orientation to RO personnel on HRLIFE 3.0-meals, snacks	ORD	NO	NP-53.5 Agency-to-Agency	n/A	n/A	May	May	GoP	87,600.00	87,600.00	0	Meals and snacks for 146 pax, (May)
100000100001000	Conduct of orientation to system users of eduData 2.0-meals, snacks	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	30,000.00	30,000.00	0	Meals and snacks for 50 pax,November
100000100001000	Project DepEd-CAR CHILD Rights Capacity Building - meals and snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, May	March, May	GoP	12,000.00	12,000.00	0	Meals and snacks for 20 pax, March and May

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Project DepEd-CAR CHILD Rights: Human and Child Rights Education - meals and snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/a	April, August	April, August	GoP	12,000.00	12,000.00	0	Meals and snacks for 20 pax, April and August
100000100 001000	Project DepEd-CAR CHILD Rights: Creation and/or strengthening of RULE) including RUS and RUCLC-meals and snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June, September	June, September	GoP	12,000.00	12,000.00	0	Meals and snacks for 20 pax, June and September
100000100 001000	Project: CREDe in the ROW (RO on Wheels): Partnership building activities on the implementation of RBE-meals	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	6,400.00	6,400.00	0	Meals for 16 pax, October
100000100 001000	Project: CREDe in the ROW (RO on Wheels): Partnership building activities on the implementation of RBE-Certificates, token	ORD	NO	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	1,600.00	1,600.00	0	Certificate and Tokens
100000100 001000	Mid-year and Year-end Interface with selected RO and SDO personnel- Board and Lodging	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	June, December	June, December	June, December	GoP	280,000.00	280,000.00	0	Board and Lodging for 70 pax, June and December
100000100 001000	RBE - iLSIS MoI Program (RBE Integration to the LSIS Program) -meals and snacks	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	5,400.00	5,400.00	0	Meals and snacks for 9 pax, November
100000100 001000	Conduct various Media/Public Relations - meals, snacks, hall rental, tokens, certificates	ORD	NO	NP-53.9 - Small Value Procurement	N/A	March, June, September, December	March, June, September, December	March, June, September, December	GoP	114,000.00	114,000.00	0	35 pax, March, June, September, December

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Production of Communication or Advocacy Materials- Brochures, pamphlets, tarpaulins	ORD	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	80,360.00	80,360.00	0	Brochures, pamphlets, Glossy papers, tarpaulins
100000100001000	Subscription to Online Graphic Design Platform	ORD	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	3,600.00	3,600.00	0	Monthly Canva premium subscriptions
100000100001000	Capacity Building for Information Officers Multimedia Production- Honoraria, meals, miscellaneous	ORD	NO	NP-53.9 - Small Value Procurement	N/A	after approval of GAA 2023	after approval of GAA 2023	after approval of GAA 2023	GoP	36,400.00	36,400.00	0	meals, miscellaneous
100000100001000	TV/News Program Service Fee	ORD	NO	NP-53.9 - Small Value Procurement	N/A	after approval of GAA 2023	after approval of GAA 2023	after approval of GAA 2023	GoP	67,200.00	67,200.00	0	Media Outlet Service Fee, March, June, September, December
100000100001000	Annual magazine publication	ORD	NO	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	50,000.00	50,000.00	0	December
100000100001000	Conduct of DepEd Foundation Day Celebration -meals	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	70,000.00	70,000.00	0	Meals for 140 pax, June
100000100001000	Maximum Wellness (MaxWell) Program-meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	820,800.00	820,800.00	0	Meals and snacks for 114 pax, Monthly
100000100001000	Maximum Wellness (MaxWell) Program-Cultural/sports Uniform	HRDD	No	NP-53.9 - Small Value Procurement	N/A	N/a	after approval of 2023 GAA	after approval of 2023 GAA	GoP	171,000.00	171,000.00	0	0
100000100001000	Maximum Wellness (MaxWell) Program-drinking water	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	21,600.00	21,600.00	0	0
100000100001000	Maximum Wellness (MaxWell) Program-Medical Physical exam and flu vaccine	HRDD	No	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	228,000.00	228,000.00	0	114 DepEd Personnel, January

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Maximum Wellness (MaxWell) Program-Treadmill	HRDD	No	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	40,000.00	40,000.00	0	0
100000100 001000	Maximum Wellness (MaxWell) Program-Table tennis Set (table 4 Rackets, 1 dozen balls)	HRDD	No	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	20,000.00	20,000.00	0	0
100000100 001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	April, July, Aug Decemeber	April, July, Aug Decemeber	GoP	240,000.00	240,000.00	0	AM snack and lunch for 120 pax, April, July, September, December
100000100 001000	Salamat- Mabuhay Program Cum Recognition of Newly Promoted Employees and Recognition of Newly Hired Employees, welcome and send off program- plaques, tokens, Lei, Bouquet, comforter,	HRDD	No	NP-53.9 - Small Value Procurement	N/A	April, July, Aug Decemeber	April, July, Aug Decemeber	April, July, Aug Decemeber	GoP	85,900.00	85,900.00	0	0
100000100 001000	Conduct of Women's Month Celebration cum REGADNITION kick off activity -meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	57,500.00	57,500.00	0	Meals and snacks for 114 pax, March
100000100 001000	Conduct of Women's Month Celebration cum REGADNITION kick off activity - staruette, tarpaulin, token, flowers,	HRDD	No	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	22,300.00	22,300.00	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Conduct of Women's Month Celebration cum REGADNITION kick off activity -meals, lodging for SDO	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	32,400.00	32,400.00	0	36 SDO pax
100000100 001000	Women's Month Celebration - culminating activity -snacks and lunch	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	7,500.00	7,500.00	0	15 pax
100000100 001000	women's month Celebration - culminating activity -tarapulin	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	1,000.00	1,000.00	0	0
100000100 001000	18-Day Campaign to End Violence Against Women and their Children - Kick-Off Activity- snacks and meal	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	58,000.00	58,000.00	0	116 pax,November
100000100 001000	18-Day Campaign to End Violence Against Women and their Children - Kick-Off Activity- tarpaulin, balloons	HRDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	6,250.00	6,250.00	0	0
100000100 001000	18-Day Campaign to End Violence Against Women and their Children - Culminating Activity - meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Decmeber	December	GoP	58,000.00	58,000.00	0	116 pax,December
100000100 001000	18-Day Campaign to End Violence Against Women and their Children - Culminating Activity - statutte	HRDD	No	NP-53.9 - Small Value Procurement	N/A	Decmeber	Decmeber	December	GoP	2,400.00	2,400.00	0	o
100000100 001000	GAD Focal Point System Quarterly Meetings-snacks and meals	HRDD	No	NP-53.5 Agency-to-Agency	N/A	March, June, September, November	March, June, September, November	March, June, September, November	GoP	36,000.00	36,000.00	0	15 pax. March, June, September, November

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Gender Sensitivity Training-meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	136,800.00	136,800.00	0	114 pax, April
100000100001000	Gender Sensitivity Training-Tarpaulin	HRDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	1,200.00	1,200.00	0	0
100000100001000	RO Teambuilding activity dubbed Shindig-meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	December	December	GoP	147,600.00	147,600.00	0	246 pax, December
100000100001000	Annual revisit of the GAWAD Cordillera RO Guidelines- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	7,800.00	7,800.00	0	13 pax, October
100000100001000	GAWAD Cordillera- RO Planning Meeting	HRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	7,800.00	7,800.00	0	13 pax, October
100000100001000	Finalization of GAWAD Cordillera RO Results-meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	7,800.00	7,800.00	0	13 pax, October
100000100001000	GAWAD DepEd Cordillera for Regional Office- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	72,000.00	72,000.00	0	120 pax, October
100000100001000	GAWAD DepEd Cordillera for Regional Office- statuette, plaque, tokens, leis, bouquet, pin, ring, medallion, tarpaulin	HRDD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	172,950.00	172,950.00	0	0
100000100001000	GAWAD DepEd Cordillera for Regional Office- meals and snacks for RO TWG on Stage Decoration	HRDD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	9,000.00	9,000.00	0	15 pax, October
100000100001000	GAWAD DepEd Cordillera for Regional Office-tarpaulin	HRDD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	1,200.00	1,200.00	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	STAR Awards- L Folder	HRDD	No	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	1,500.00	1,500.00	0	0
100000100001000	Annual revisit of the GAWAD Cordillera SDO Guidelines- meal, snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/a	November	November	November	GoP	7,800.00	7,800.00	0	13 pax, November
100000100001000	GAWAD Cordillera- SDO Planning Meeting- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/a	November	November	November	GoP	7,800.00	7,800.00	0	13 pax, November
100000100001000	Finalization of GAWAD Cordillera SDO Results- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	November	November	GoP	7,800.00	7,800.00	0	13 pax, November
100000100001000	GAWAD DepEd Cordillera for SDOs- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	December	December	GoP	21,000.00	21,000.00	0	35 pax, December
100000100001000	GAWAD DepEd Cordillera for SDOs- Board and Lodging	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	December	December	GoP	142,500.00	142,500.00	0	95 pax, December
100000100001000	GAWAD DepEd Cordillera for SDOs- statuette, activity kit, token, certificate frame, tarpaulin, cloth, stage décor.	HRDD	No	NP-53.9 - Small Value Procurement	n/A	December	December	December	GoP	246,450.00	246,450.00	0	0
100000100001000	GAWAD DepEd Cordillera for SDOs- meals for TWG on stage decoration,	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	December	December	GoP	9,000.00	9,000.00	0	15 pax
100000100001000	Conduct of Celebrating Gains Awarding Ceremonies- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	July	July	GoP	35,000.00	35,000.00	0	70 pax, July
100000100001000	Conduct of Celebrating Gains Awarding Ceremonies- tarpaulin, certificate holder, plaque	HRDD	No	NP-53.9 - Small Value Procurement	N/a	July	July	July	GoP	42,800.00	42,800.00	0	0
100000100001000	Performance Management Team (PMT) Conference	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	June	June	GoP	14,400.00	14,400.00	0	12 pax, June

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Mid Year Review , Evaluation and Adjustment of OPCRFs- meals and snacks	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	July	July	GoP	14,400.00	14,400.00	0	24 pax, July
100000100001000	Mid Year Review , Evaluation and Adjustment of OPCRFs- Lodging	HRDD	No	NP-53.5 Agency-to-Agency	N/a	N/a	July	July	GoP	54,000.00	54,000.00	0	18 pax, July
100000100001000	GAWAD LAYAD (Laudable Achievements Yield Awards Distinction) - A Performance-Based Rewards System-snack	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	11,400.00	11,400.00	0	114 pax, January
100000100001000	GAWAD LAYAD (Laudable Achievements Yield Awards Distinction) - A Performance-Based Rewards System-L Folder	HRDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	750.00	750.00	0	0
100000100001000	Preparation of 2024 Budget Proposal- meals and snacks	FINANCE	No	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	43,200.00	43,200.00	0	22 pax, February
100000100001000	Seminar Workshop on financial management-meals and snacks	FINANCE	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	23,400.00	23,400.00	0	13 pax, January
100000100001000	Coordination Meeting-meals and snacks	FINANCE	No	NP-53.5 Agency-to-Agency	N/A	N/A	july	july	GoP	16,200.00	16,200.00	0	27 pax, July
100000100001000	Operational Plans (AIP, WFP, BED 2)-Planning and Preparation of 2023 AIP, WFP- meals and snacks	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	40,800.00	40,800.00	0	34 pax, September

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Operational Plans (AIP, WFP, BED 2)-Planning and Preparation of 2023 AIP, WFP- Hall rental	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	15,000.00	15,000.00	0	2 days
100000100001000	Workshop on policy feedback mechanisms and policy implementation plan-meals and snacks	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	February, may, August, October	February, may, August, October	GoP	41,400.00	41,400.00	0	69 pax, February, may, August, October
100000100001000	Workshop on policy feedback mechanisms and policy implementation plan-Hall rental	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	February, may, August, October	February, may, August, October	GoP	40,000.00	40,000.00	0	8 days
100000100001000	Workshop on policy feedback mechanisms and policy implementation plan-printing of the 2023 AIP	PPRD	No	NP-53.9 - Small Value Procurement	N/A	February, may, August, October	February, may, August, October	February, may, August, October	GoP	20,000.00	20,000.00	0	0
100000100001000	Research Management-Conduct of 2023 DepED CAR Regional Research Conference- meals	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	81,000.00	81,000.00	0	45 pax, July
100000100001000	Research Management-Conduct of 2023 DepED CAR Regional Research Conference-tarpaulin	PPRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	2,500.00	2,500.00	0	0
100000100001000	Research Management-Conduct of 2023 DepED CAR Regional Research Conference- board and lodging	PPRD	No	NP-53.10 Lease of Real Property and Venue	N/A	July	July	July	GoP	166,500.00	166,500.00	0	37 pax, July
100000100001000	Data Management- Printing of Statistical Bulletin-printing	PPRD	No	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	33,000.00	33,000.00	0	0

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Data Management- PMIS encoding, adjustment and uploading- meals and snacks	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January, April, July, October	January, April, July, October	GoP	93,600.00	93,600.00	0	39 pax, January, April, July, October
100000100001000	Data Management- PMIS encoding, adjustment and uploading- Hall rental	PPRD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January, April, July, October	January, April, July, October	GoP	20,000.00	20,000.00	0	0
100000100001000	Division Efficiency - Cordillera Month Celebration- snacks, water, race bib	PPRD	No	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	56,250.00	56,250.00	0	450 pax, September
100000100001000	Division Efficiency - Cordillera Month Celebration- tarpaulin	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	3,000.00	3,000.00	0	0
100000100001000	Technical Assistance and School-based Management- Orientation of the new School-based Management policy/guidelines- meals and snacks	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	11,400.00	11,400.00	0	19 pax, January
100000100001000	Technical Assistance and School-based Management- Orientation of the new School-based Management policy/guidelines- board and lodging	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	36,000.00	36,000.00	0	24 pax

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Technical Assistance and School-based Management- Recognition of schools that attained higher SBM level of practice (during Celebrating Gains)- board and lodging	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	45,000.00	45,000.00	0	30 pax, November
100000100 001000	Technical Assistance and School-based Management- Recognition of schools that attained higher SBM level of practice (during Celebrating Gains)- Meals and snacks	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	GoP	8,400.00	8,400.00	0	14 pax, November
100000100 001000	Technical Assistance and School-based Management- Recognition of schools that attained higher SBM level of practice (during Celebrating Gains)- Picture frame, special paper	FTAD	No	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	66,900.00	66,900.00	0	0
100000100 001000	Technical Assistance and School-based Management- Conduct of Online Kumustahan/Monitoring re. status of implementation of the new SBM Policy- meal	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September, December	March, June, September, December	GoP	9,600.00	9,600.00	0	6 pax, March, June, September, December
100000100 001000	Knowledge Management- Conduct of quality assurance and uploading of submitted best practices-meals and snacks	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N	November	November	GoP	7,200.00	7,200.00	0	12 pax, November

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Team Management- Conduct of quarterly coordination meetings and briefings with RFTAT/DFTATs (for technical plans and agreements)- meals and snacks	FTAD	No	NP-53.5 Agency-to-Agency	N/A	N	March, June, September, November	March, June, September, November	GoP	41,600.00	41,600.00	0	26 pax, March, June, September, November
100000100001000	Orientation of the new School-based Management policy/guidelines	QAD	No	NP-53.9 - Small Value Procurement	N/A	January	After approval of GAA 2023	After approval of GAA 2023	GoP	47,400.00	47,400.00	0	Board and Lodging and Meals and snacks
100000100001000	Recognition of schools that attained higher SBM level of practice (during Celebrating Gains)	QAD	No	NP-53.9 - Small Value Procurement	N/A	November	After approval of GAA 2023	After approval of GAA 2023	GoP	120,300.00	120,300.00	0	Board and lodging, meals and snacks and materials.
100000100001000	Conduct of Online Kumustahan/Monitoring re. status of implementation of the new SBM Policy	QAD	NO	NP-53.5 Agency-to-Agency	N/a	N/A	March, June, September, December	March, June, September, December	GoP	9,600.00	9,600.00	0	Meals
100000100001000	Conduct of quality assurance and uploading of submitted best practices	QAD	No	NP-53.5 Agency-to-Agency	N/a	N/a	November	November	GoP	7,200.00	7,200.00	0	Meals and Snacks
100000100001000	Conduct of quarterly coordination meetings and briefings with RFTAT/DFTATs (for technical plans and	QAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	41,600.00	41,600.00	0	Meals and Snacks

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Conduct of quarterly Horizontal and Vertical PIR (ROME/RMEA)- board and lodging	QAD	No	NP-53.10 Lease of Real Property and Venue					GoP	44,800.00	44,800.00	0	32 pax, April, July, October, December
100000100001000	Conduct of quarterly Horizontal and Vertical PIR (ROME/RMEA)- Hall rental	QAD	No	NP-53.10 Lease of Real Property and Venue					GoP	20,000.00	20,000.00	0	4 pax, April, July, October, December
100000100001000	Workshop of BAR 1 Report-meals and snacks	QAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September, December	March, June, September, December	GoP	36,000.00	36,000.00	0	18 pax, March, June, September, December
100000100001000	Conduct of Regional Project/Innovation Review Committee Meetings	QAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	March, June, September	March, June, September	GoP	19,500.00	19,500.00	0	13 pax, March, June, September
100000100001000	Digitalization of Science LR Planning meeting in the conduct workshop on Science Courseware-meals (2 snacks, 1 lunch)	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/a	March, June, September	March, June, September	GoP	18,000.00	18,000.00	0	30 pax for 1 day
100000100001000	Digitalization of Science LR Conduct workshop on Science Courseware-flashdrive	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	August	August	August	GoP	6,000.00	6,000.00	0	20 pcs, August
100000100001000	Digitalization of Science LR Evaluation and review of Science Courseware- board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	GoP	126,000.00	126,000.00	0	28 pax for 3 days, September
100000100001000	Digitalization of Science LR Evaluation and review of Science Courseware-meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	september	september	GoP	9,000.00	9,000.00	0	5 pax for 3 days, september

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Digitalization of Science LR Finalization of Science Courseware- Board and lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	42,000.00	42,000.00	0	28 pax for 1 day, October
100000100 001000	Digitalization of Science LR Finalization of Science Courseware- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	48,000.00	48,000.00	0	5 pax for 1 day, October
100000100 001000	Conduct workshop on the Development of Contextualization of Handbook and/or Videos in Filipino Sign Language in Araling Panlipunan- board and lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	67,500.00	67,500.00	0	15 pax for 3 days
100000100 001000	Conduct workshop on the Development of Contextualization of Handbook and/or Videos in Filipino Sign Language in Araling Panlipunan- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	9,000.00	9,000.00	0	5 pax for 3 days, February
100000100 001000	Workshop on Digitalization of learning materials for ALIVE classes - Board and lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	45,000.00	45,000.00	0	10 pax for 3 days, February
100000100 001000	Workshop on Digitalization of learning materials for ALIVE classes - meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	10,800.00	10,800.00	0	6 pax for 3 days, February
100000100 001000	Conduct of workshop on data gathering for IGABAY book Vol. 2- board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	July	July	July	GoP	112,500.00	112,500.00	0	25 pax for 3 days, July

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Conduct of workshop on data gathering for IGABAY book Vol. 2- meals and snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	12,600.00	12,600.00	0	7 pax for 3 days, July
100000100 001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4-board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	february, March, May, July	february, March, May, July	february, March, May, July	GoP	288,000.00	288,000.00	0	16 pax for 3 days for 4 phases, february, March, May, July
100000100 001000	Workshop on the Development of Learning Plan Packages in all Learning Areas in Grade 4- Meals: Lunch, AM & PM Snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	february, March, May, July	february, March, May, July	GoP	72,000.00	72,000.00	0	16 pax for 3 days for 4 phases, february, March, May, July
100000100 001000	Provision of Technical Assistance to/ Training of CID EPSs and MTs on the Utilization of the Learning Plan Packages- board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	August	August	August	GoP	144,000.00	144,000.00	0	32 pax for 3 days, August
100000100 001000	Provision of Technical Assistance to/ Training of CID EPSs and MTs on the Utilization of the Learning Plan Packages- meals and snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	18,000.00	18,000.00	0	10 pax for 3 days, August
100000100 001000	Workshop on the development of MTB-MLE RCAT tool- certificate holder, linen paper	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	3,870.00	3,870.00	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Workshop on the development of MTB-MLE RCAT tool- board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	January	January	January	GoP	23,400.00	23,400.00	0	13 pax for 3 days January
100000100001000	Workshop on the development of MTB-MLE RCAT tool- meals and snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	60,000.00	60,000.00	0	40 pax for 3 days, January
100000100001000	Workshop on the Development and Quality Assurance of Tools for Project SMART in SHS Core Curriculum Subjects-board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	January	January	January	GoP	153,000.00	153,000.00	0	34 pax for 3 days
100000100001000	Workshop on the Development and Quality Assurance of Tools for Project SMART in SHS Core Curriculum Subjects-meals & snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	18,000.00	18,000.00	0	10 pax for 3 days
100000100001000	Conduct planning meeting for Regional Science Fair-Meals: Lunch, AM & PM Snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6,000.00	6,000.00	0	10 pax for 1 day, May
100000100001000	Regional Science Fair - Facilitation of Submission, labelling and sorting of submitted entries- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	2,400.00	2,400.00	0	2 pax for 2 days, July
100000100001000	Conduct of Regional Science Fair- Board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A				GoP	60,000.00	60,000.00	0	50 pax for 2 days

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Conduct of Regional Science Fair- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	15,000.00	15,000.00	0	25 pax for 1 day, July
100000100 001000	Conduct of Regional Science Fair- tarpaulin, trophies	CLMD	NO	NP-53.9 - Small Value Procurement					GoP	8,500.00	8,500.00	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Workshop on the development and QA of reading and numeracy resource materials -board and lodging	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	157,500.00	157,500.00	0	35 pax for 3 days, January
100000100001000	Workshop on the development and QA of reading and numeracy resource materials -Meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	37,800.00	37,800.00	0	21 pax for 3 days
100000100001000	Workshop on the development and QA of reading and numeracy resource materials -Bond paper, ink refill	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	5,775.00	5,775.00	0	0
100000100001000	Workshop on development and quality assurance of reading and numeracy materials for key stage 1 - Board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	February	February	February	GoP	72,000.00	72,000.00	0	16 pax for 3 days, February
100000100001000	Workshop on development and quality assurance of reading and numeracy materials for key stage 1 - Meals: Lunch, AM & PM Snacks	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	37,800.00	37,800.00	0	21 pax for 3 days, February
100000100001000	Workshop on development and quality assurance of reading and numeracy materials for key stage 1 - ink refill	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	1,500.00	1,500.00	0	0

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Conduct of screening and orientation to potential evaluators- board and lodging	CLMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	135,000.00	135,000.00	0	30 pax for 3 days, November
100000100001000	Conduct of screening and orientation to potential evaluators- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May	May	GoP	21,600.00	21,600.00	0	12 pax for 3 days, May
100000100001000	Printing of mother copy of contextualized LRS-A4 bond paper,PVC binding cover, 200 microns	CLMD	NO	NP-53.9 - Small Value Procurement	N/A				GoP	54,500.00	54,500.00	0	0
100000100001000	Conduct assessment of entries for the search for best implementer of Project ROSE (Radiating institutions Operating with Sustainable and Environment-friendly practices)- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	9,000.00	9,000.00	0	15 pax for 1 day, August
100000100001000	Conduct Virtual awarding for the best implementer of Project ROSE- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	3,000.00	3,000.00	0	5 pax for 1 day, August
100000100001000	Conduct Virtual awarding for the best implementer of Project ROSE- trophies	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	24,000.00	24,000.00	0	0
100000100001000	Conduct assessment of entries for most learner focused school- meals	CLMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	4,200.00	4,200.00	0	7 pax for 1 day, September

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Conduct Virtual awarding for the most learner focused school- trophies	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	24,000.00	24,000.00	0	October
100000100001000	Brigada Eskwela Kick-Off Meals & Snacks	ESSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	50,400.00	50,400.00	0	84 pax, July
100000100001000	Brigada Eskwela Kick-Off materials	ESSD	No	NP-53.9 - Small Value Procurement	N/A	July	Juy	July	GoP	249,600.00	249,600.00	0	0
100000100001000	WASH in Schools (WinS): Recognition of WinS Star Status of SDO's-Board & Lodging Meal & snack	ESSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	Dec	December	GoP	21,500.00	21,500.00	0	December
100000100001000	WASH in Schools (WinS): Recognition of WinS Star Status of SDO's- Plaques	ESSD	No	NP-53.9 - Small Value Procurement	N/A	December	December	December	GoP	4,000.00	4,000.00	0	0
100000100001000	School Mental Health Program	ESSD	No	NP-53.9 - Small Value Procurement	n/A	January, February, March	January, February, March	January, February, March	GoP	16,500.00	16,500.00	0	Meal & snack
100000100001000	Disaster Response Capacity Building	ESSD	No	NP-53.5 Agency-to-Agency	N/A	N/a	April	April	GoP	41,000.00	41,000.00	0	Board and Lodging, meals and snacks
100000100001000	Sports Program Meeting	ESSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	65,600.00	65,600.00	0	Lease of venue with meals and snacks

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Orientation of Officiating Officials	ESSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	687,400.00	687,400.00	0	Meals & snacks
100000100001000	Palarong Pambansa	ESSD	No	NP-53.9 - Small Value Procurement	N/A	June	June	June	GoP	291,600.00	291,600.00	0	Hire of Sports Equipment, Medical Supplies, Sports Equipment, Transportation (Hire of Service Vehicles)
100000100001000	CARAA Meet 2023	ESSD	No	NP-53.9 - Small Value Procurement	N/A	April	April	April	GoP	962,000.00	962,000.00	0	Uniform, Incentives, Hire of Equipment, Hire of Vehicle (Transportation of Sports Equipment), Sports Equipment
100000100001000	Brigada Eskwela Awarding	ESSD	No	NP-53.5 Agency-to-Agency	N/a	N/a	October	October	GOP	52,400.00	52,400.00	0	Board and Lodging, Meals and snacks and Hall Rental
100000100001000	Brigada Eskwela Awarding	ESSD	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	65,100.00	65,100.00	0	plaques, tarpaulin, stage decors
100000100001000	Facilitate conduct of two (2) orientations on the utilization of the eREMIT system	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	March, April	After approval of 2023 GAA	After approval of 2023 GAA	GoP	30,400.00	30,400.00	0	2 pax, March , April
100000100001000	Workshop and coordination meeting with GSIS, PHIC, Pag-IBIG and concerned DepEd RO and SDO personnel	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	March	After approval of 2023 GAA	After approval of 2023 GAA	GoP	588,000.00	588,000.00	0	2 pax, March, November
100000100001000	Seminar-workshop on the preparation of data for 2022 PBB	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	November	After approval of 2023 GAA	After approval of 2023 GAA	GOP	144,000.00	144,000.00	0	October

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Coordination meeting among SDO and RO HRMOs	Admin	NO	NP-53.9 - Small Value Procurement	N/A	March, September	After approval of 2023 GAA	After approval of 2023 GAA	GOP	192,000.00	192,000.00	0	March, September
100000100001000	RO HRMPST meeting	Admin	NO	NP-53.9 - Small Value Procurement	N/A	November	After approval of 2023 GAA	After approval of 2023 GAA	GoP	18,000.00	18,000.00	0	November
100000100001000	Assessment of RO applications	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	After approval of 2023 GAA	After approval of 2023 GAA	GOP	30,000.00	30,000.00	0	6 pax, February, April, June, August, October, December
100000100001000	Implementation of the HRIS	Admin	NO	NP-53.9 - Small Value Procurement	N/A	April	April	April	GOP	38,800.00	38,800.00	0	April
100000100001000	Coordination meeting re: monitoring the implementation of the HRIS	Admin	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	38,800.00	38,800.00	0	July
100000100001000	Seminar-workshop on the utilization of the CMCS	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	August	August	August	GoP	76,500.00	76,500.00	0	August
100000100001000	Facilitate payment of fidelity bond premiums	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	April, November	GoP	35,000.00	35,000.00	0	April, August
100000100001000	Facilitate timely procurement of accountable forms	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/a	February, April, June, July, August, September, November	GoP	37,000.00	37,000.00	0	February, April, June, July, August, September, November

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Facilitate payment of taxes, duties & licenses	Admin	NO	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	75,000.00	75,000.00	0	April, November
100000100001000	Facilitate conduct of three (3) Brigada Opisina	Admin	No	NP-53.9 - Small Value Procurement	N/A	April, August, November	April, August, November	April, August, November	GoP	60,000.00	60,000.00	0	April, July, November
100000100001000	Facilitate conduct of training to drivers and utility Workers	Admin	No	NP-53.9 - Small Value Procurement	N/A	April	After approval of 2023 GAA	After approval of 2023 GAA	GoP	8,000.00	8,000.00	0	April
100000100001000	Procurement of 8 security guards	Admin	Yes	Competitive Bidding	November	November	After approval of 2023 GAA	After approval of 2023 GAA	GoP	1,700,000.00	1,700,000.00	0	January
100000100001000	Facilitate and coordinate with the BAC on the procurement of 6 janitors (outsource)	Admin	NO	Competitive Bidding	November	November	After approval of 2023 GAA	After approval of 2023 GAA	GoP	1,200,000.00	1,200,000.00	0	January
100000100001000	Facilitate procurement and repair and maintenance of office buildings (painting of main bldg., installation of polycarbonate-covered court, repair of CR-	Admin	No	Competitive Bidding	January to June	January to June	After approval of 2023 GAA	After approval of 2023 GAA	GoP	1,700,000.00	1,700,000.00	0	January, February, March, April, May, June
100000100001000	Facilitate repair and maintenance of 9 office vehicles	Admin	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00	0	Maintenance
100000100001000	Facilitate repair and maintenance of office equipment and other facilities	Admin	No	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00	0	Monthly

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Facilitate accurate and timely payment of fuel, oil and other vehicle related supplies	Admin	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	November	After approval of GAA 2023	After approval of GAA 2023	GoP	1,200,000.00	1,200,000.00	0	Monthly
10000010001000	Procurement of Plaques for the Various PPAs of the DepED-CAR RO	Admin	Yes	Competitive Bidding	November, 2022	November, 2022	December, 2022	January, 2023	GoP	1,131,000.00	1,131,000.00	0	Framework agreement
10000010001000	Procurement of Printing of Tarpaulin for the Various PPAs of the DepED-CAR RO	Admin	Yes	Competitive Bidding	November, 2022	November, 2022	December, 2022	January, 2023	GoP	200,000.00	200,000.00	0	Framework agreement
10000010001000	Facilitate accurate and timely payment of registration of 7 vehicles	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, April, May, August, Oct.	March, April, May, August, Oct.	GoP	30,000.00	30,000.00	0	Monthly
10000010001000	Facilitate accurate and timely payment of insurance of 9 motor vehicles	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March, April, May, August, Oct.	March, April, May, August, Oct.	GoP	100,000.00	100,000.00	0	March, April, May, September, October
10000010001000	Facilitate procurement of circuit breaker and other materials for Bldg. 2	Admin	No	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	150,000.00	150,000.00	0	February
10000010001000	Conduct of DepEd CAR Foundation Day	Admin	No	NP-53.9 - Small Value Procurement	N/A	April	April	April	GoP	200,000.00	200,000.00	0	April,
10000010001000	Conduct of Teachers Day Celebration	Admin	No	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	200,000.00	200,000.00	0	October

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Quarterly Professional Development of Personnel of the Administrative Services Division	Admin	No	NP-53.9 - Small Value Procurement	N/A	Quarterly	Quarterly	Quarterly	GoP	54,000.00	54,000.00	0	March, June, september, December
100000100001000	Monthly Administrative Services Division Meeting with Unit Heads	Admin	No	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00	0	Monthly
100000100001000	Printing of tarpaulins for advocacy, etc.	Admin	No	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00	0	Monthly
100000100001000	Semi annual Records Officers interface cum seminar Workshop on Document Recording and Management of school record officers	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	May, September	May, September	May, September	GoP	200,000.00	200,000.00	0	May, September
100000100001000	prompt and immediate delivery or mailing of official documents	Admin	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00	0	Monthly
100000100001000	Active participation to two (2) trainings related to records management	Admin	NO	Direct Contracting	N/A	N/A	March, September	March, September	GoP	10,000.00	10,000.00	0	March, September
100000100001000	1. Semi annual Supply ficers interface cum seminar Workshop on Property and Supply Management of school property custodians	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	March	March	March	Gop	200,000.00	200,000.00	0	March, September
100000100001000	Facilitate and coordinate with the ICTU on the repair and purchase of ICT equipment parts	Admin	No	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00	0	Monthly

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of CSE (Please refer to the appcse submitted to philgeps)	Admin	YES	Competitive Bidding	January	January	After approval of 2023 GAA	After approval of 2023 GAA	GoP	2,048,999.00	2,048,999.00	0	0
100000100001000	Procurement of Non-CSE (certificate holders, anti covid supplies, UPS,)	Admin	No	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00	0	0
100000100001000	Furniture and Fixtures- Sofa set (ESSD, PAU, LRMS, QAD)	Admin	Yes	public bidding or Alternative Mode	January	January			GoP	80,000.00	80,000.00	0	January
100000100001000	Office equipment-photo copier (finance)	Admin	NO	public bidding or Alternative Mode	January	January	After approval of GAA 2023	After approval of GAA 2023	GoP	250,000.00	250,000.00	0	January
100000100001000	A3 printer (print, copy, scan, 2 slided printing (Records, Legal, ESSD)	Admin	NO	public bidding or Alternative Mode	January	January	After approval of GAA 2023	After approval of GAA 2023	GoP	80,000.00	80,000.00	0	January
100000100001000	3in 1 printer (3 payroll,1 records)	Admin	NO	public bidding or Alternative Mode	January	January	After approval of GAA 2023	After approval of GAA 2023	GoP	90,000.00	90,000.00	0	January
100000100001000	Projects, Programs and Activities (PAPs) under HRTD Funds:	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	3,312,000.00	3,312,000.00	0	Breakdown of Budget as follows:
100000100001000	Board and Lodging	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	2,526,000.00	2,526,000.00	0	Various PAPS under HRTD

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100 001000	Catering	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	465,000.00	465,000.00	0	Various PAPS under HRTD
100000100 001000	Materials / Supplies	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	108,880.00	108,880.00	0	Various PAPS under HRTD
100000100 001000	Tokens for Speakers	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	99,000.00	99,000.00	0	Various PAPS under HRTD
100000100 001000	Tarpaulin	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	16,100.00	16,100.00	0	Various PAPS under HRTD
100000100 001000	Plaques	NEAP	NO	NP-53.9 - Small Value Procurement	January and July 2023	January and July 2023	January and July 2023	January and July 2023	GoP	48,000.00	48,000.00	0	Various PAPS under HRTD
100000100 001000	Training Kit: Legal size cloth bag with journal	NEAP	NO	NP-53.9 - Small Value Procurement	February and August 2022	February and August 2022	February and August 2022	February and August 2022	GoP	27,000.00	27,000.00	0	Various PAPS under HRTD
100000100 001000	Training Kit: Legal size binder for outputs	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	15,000.00	15,000.00	0	Various PAPS under HRTD
100000100 001000	Certificate envelope: transparent A4	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	4,680.00	4,680.00	0	Various PAPS under HRTD

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Certificate Paper	NEAP	NO	NP-53.9 - Small Value Procurement	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	Monthly: January - December 2023	GoP	2,340.00	2,340.00	0	Various PAPS under HRTD
100000100001000	Projects, Programs and Activities (PAPs) under OPDNTF Funds:	NEAP	NO	NP-53.9 - Small Value Procurement					GoP	347,500.00	347,500.00	0	Breakdown of Budget as follows:
100000100001000	Board and Lodging	NEAP	NO	NP-53.9 - Small Value Procurement	January and February 2023	January and February 2023	January and February 2023	January and February 2023	GoP	270,000.00	270,000.00	0	Various PAPS under OPDNTF Funds
100000100001000	Catering	NEAP	NO	NP-53.9 - Small Value Procurement	January and February 2023	January and February 2023	January and February 2023	January and February 2023	GoP	36,000.00	36,000.00	0	Various PAPS under OPDNTF Funds
100000100001000	Materials / Supplies	NEAP	NO	NP-53.9 - Small Value Procurement	January and February 2023	January and February 2023	January and February 2023	January and February 2023	GoP	23,900.00	23,900.00	0	Various PAPS under OPDNTF Funds
100000100001000	Tokens for Speakers	NEAP	NO	NP-53.9 - Small Value Procurement	January and February 2023	January and February 2023	January and February 2023	January and February 2023	GoP	16,000.00	16,000.00	0	Various PAPS under OPDNTF Funds
100000100001000	Tarpaulin	NEAP	NO	NP-53.9 - Small Value Procurement	January and February 2023	January and February 2023	January and February 2023	January and February 2023	GoP	1,600.00	1,600.00	0	Various PAPS under OPDNTF Funds
100000100001000	Projects, Programs and Activities (PAPs) under Trust Funds (NEAP Equipment and Materials):	NEAP	NO	NP-53.9 - Small Value Procurement	January to March 2023	January to March 2023	January to March 2023	January to March 2023	GoP	306,348.00	306,348.00	0	Breakdown of Budget as follows:

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Venetian blinds, customized length	NEAP	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	February, 2023	February, 2023	GoP	66,780.00	66,780.00	0	Various PAPs under Trust Fund
100000100001000	Tower Fan, Skyscraper, 4 feet	NEAP	NO	NP-53.9 - Small Value Procurement	January, 2023	January, 2023	February, 2023	February, 2023	GoP	13,568.00	13,568.00	0	Various PAPs under Trust Fund
100000100001000	WOK: Large (Silyasi)	NEAP	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	50,000.00	50,000.00	0	Various PAPs under Trust Fund
100000100001000	GRILLER PAN	NEAP	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	10,000.00	10,000.00	0	Various PAPs under Trust Fund
100000100001000	PANS AND POTS	NEAP	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	20,000.00	20,000.00	0	Various PAPs under Trust Fund
100000100001000	ELECTRIC SOUP POT	NEAP	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	16,000.00	16,000.00	0	Various PAPs under Trust Fund
100000100001000	SERVING BOWL: BIG, WITH COVER	NEAP	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	February, 2023	February, 2023	GoP	12,000.00	12,000.00	0	Various PAPs under Trust Fund
100000100001000	REPLACEMENT OF VARIOUS EQUIPMENT	NEAP	NO	NP-53.9 - Small Value Procurement	February, 2023	February, 2023	March, 2023	March, 2023	GoP	118,000.00	118,000.00	0	Various PAPs under Trust Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Projects, Programs and Activities (PAPs) under Trust Funds (ICT Equipment):	NEAP	NO	NP-53.9 - Small Value Procurement	March to April 2022	March to April 2022	March to April 2022	March to April 2022	GoP	262,280.00	262,280.00	0	Breakdown of Budget as follows:
100000100001000	Printer, 3n1, continuous	NEAP	NO	NP-53.9 - Small Value Procurement	March to April 2022	March to April 2022	March to April 2022	March to April 2022	GoP	27,560.00	27,560.00	0	Various PAPs under Trust Fund
100000100001000	Desktop PC, 29" LED, i5	NEAP	NO	NP-53.9 - Small Value Procurement	March to April 2022	March to April 2022	March to April 2022	March to April 2022	GoP	118,720.00	118,720.00	0	0
100000100001000	Laptop, i7	NEAP	NO	NP-53.9 - Small Value Procurement	March to April 2022	March to April 2022	March to April 2022	March to April 2022	GoP	116,000.00	116,000.00	0	o
100000100001000	Projects, Programs and Activities (PAPs) under Trust Funds (Supplies, Materials and Equipment - Maintenance and Upgrades):	NEAP	NO	NP-53.9 - Small Value Procurement	January to March 2023	January to March 2023	January to March 2023	January to March 2023	GoP	598,144.00	598,144.00	0	o
100000100001000	Halls Supplies, Materials and Equipment for the Regular Maintenance and Upgrades	NEAP	NO	NP-53.9 - Small Value Procurement	January to March 2023	January to March 2023	January to March 2023	January to March 2023	GoP	169,780.00	169,780.00	0	o
100000100001000	Rooms Supplies, Materials and Equipment for the Regular Maintenance and Upgrades	NEAP	NO	NP-53.9 - Small Value Procurement	January to March 2023	January to March 2023	January to March 2023	January to March 2023	GoP	80,962.00	80,962.00	0	Various PAPs under Trust Fund
100000100001000	Dorm Supplies, Materials and Equipment for the Regular Maintenance and Upgrades	NEAP	NO	NP-53.9 - Small Value Procurement	January to March 2023	January to March 2023	January to March 2023	January to March 2023	GoP	126,260.00	126,260.00	0	Various PAPs under Trust Fund

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	NEAP Exterior Supplies, Materials and Equipment for the Regular Maintenance and Upgrades	NEAP	NO	NP-53.9 - Small Value Procurement	January to March 2023	January to March 2023	January to March 2023	January to March 2023	GoP	4,200.00	4,200.00	0	Various PAPs under Trust Fund
100000100001000	Cleaning Supplies, Materials and Equipment for the Regular Maintenance	NEAP	NO	NP-53.9 - Small Value Procurement	Quaterly	Quaterly	Quaterly	Quaterly	GoP	216,942.00	216,942.00	0	Various PAPs under Trust Fund
100000100001000	Projects, Programs and Activities (PAPs) under Trust Funds (Catering Services Operations - Groceries, Fruits)	NEAP	NO	NP-53.9 - Small Value Procurement	Quaterly	Quaterly	Quaterly	Quaterly	GoP	5,433,204.00	5,433,204.00	0	To be procured per lot base on their classification quarterly
100000100001000	Projects, Programs and Activities (PAPs) under Trust Funds (Transportation Service)	NEAP	NO	NP-53.9 - Small Value Procurement	July to September 2023	July to September 2023	July to September 2023	July to September 2023	GoP	2,000,000.00	2,000,000.00	0	0

Prepared by:

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BAC Secretariat

Recommended for approval by:

FLORANTE E. VERGARA
BAC Chairperson

Approved by:

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Head of the Procuring Entity