

DEPARTMENT OF EDUCATION- CORDILLERA ADMINISTRATIVE REGION, Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Regular Rexecom Meetings	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	276000	276000	0	Meals, snacks and hall rentals, monthly
1000001 0000100 0	Special Rexecom Meeting	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	87600	87600	0	6x in a year; every other month starting January
1000001 0000100 0	Convocation-meals and snacks	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	141600	141600	0	0
1000001 0000100 0	Convocation-cell cards /communication cards	ORD	NO	NP-53.9 - Small Value Procurement	N/A	January, June	January, June	January, June	GoP	60000	60000	0	0
1000001 0000100 0	Convocation- tarpaulins	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	1500	1500	0	0
1000001 0000100 0	Regular Regional Mancom	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	185600	185600	0	0
1000001 0000100 0	Recognition of winners in National and International Competitions (related to education)-meals	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	35000	35000	0	for 70 pax, scheduled for November
1000001 0000100 0	Recognition of winners in National and International Competitions (related to education)-tarpaulins, plaques	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	41500	41500	0	0
1000001 0000100 0	Interfacing Conferences/Activities with Stakeholders - meals, snacks, hall rentals	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	92000	92000	0	scheduled for February, April, June and September

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1000001 0000100 0	Interfacing Conferences/Activities with Stakeholders - tarpaulin	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	2000	2000	0	0
1000001 0000100 0	BETA Training for Rewards and Recognition and Performance Management Modules (under HRMS)	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	15000	15000	0	Meals and snacks for 25 pax, March
1000001 0000100 0	User Acceptance Testing for Rewards and Recognition and Performance Management Modules (under HRMS)	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	15000	15000	0	Meals and snacks for 25 pax, May
1000001 0000100 0	Orientations on the upgrade of information systems	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	185600	185600	0	Meals and snacks for 138 pax incl. hall rentals (May and August)
1000001 0000100 0	Workshops, monitoring and evaluation and improvement of existing information systems	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	16800	16800	0	meals and snacks for 14 pax (on March and Sept)
1000001 0000100 0	Convergence /M& E Activities with SDO counterparts	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	48000	48000	0	Meals and snacks for 12 pax, on (Feb, June and October)
1000001 0000100 0	Media and Public Relations Events - Meals, snacks, hall rentals	ORD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	90000	90000	0	Meals for 35 pax, hall rentals and production costs (on March, June, Sept and December)
1000001 0000100 0	Media and Public Relations Events - production cost	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	24000	24000	0	0
1000001 0000100 0	Information and Advocacy Materials - newsletter publications	ORD	NO	NP-53.9 - Small Value Procurement	N/A	May, November	May, November	May, November	GoP	50000	50000	0	bi-annual publications

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1000001 0000100 0	Information and Advocacy Materials - tarpaulins and other expenses	ORD	NO	NP-53.9 - Small Value Procurement	n/a	N/A	Monthly	Monthly	GoP	27120	27120	0	tarpaulins, infographics, subscriptions
1000001 0000100 0	Capacity Bldg for selected RO and SDO personnel on administrative case proceedings and processes	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	September	September	September	GoP	216800	216800	0	
1000001 0000100 0	Preparation of Budget Proposal for 2023	FINAN CE	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after appoval of 2022 GAA	after appoval of 2022 GAA	GoP	43200	43200	0	
1000001 0000100 0	Seminar-Workshop on Financial Management	FINAN CE	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after appoval of 2022 GAA	after appoval of 2022 GAA	GoP	23400	23400	0	
1000001 0000100 0	Coordination Meeting	FINAN CE	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after appoval of 2022 GAA	after appoval of 2022 GAA	GoP	16200	16200	0	
1000001 0000100 0	Hire of vans	FINAN CE	NO	NP-53.9 - Small Value Procurement	May	Quarterly	Quarterly	Quarterly	GoP	260000	260000	0	Quarterly interface with SDO counterparts and convergence with stakeholders, Preparation of RBEP, Phases 1 to 3, DRRM caravan and SBM validation
1000001 0000100 0	Private Schools Annual Conference	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after appoval of 2022 GAA	after appoval of 2022 GAA	GoP	1695	1695	0	meals and snacks
1000001 0000100 0	Review of PPAs Implementation and Accomplishments vis a vis OPCRf	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after appoval of 2022 GAA	after appoval of 2022 GAA	GoP	11400	11400	0	meals and snacks for 19 pax of a day (December)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Capacity Bldg of SDO personnel incharge of regulatory services	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	60000	60000	0	Meals and snacks for 22 pax in Feb
1000001 0000100 0	Regional Inspectorate Team (RIT) Meetings	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	5500	5500	0	morning snacks of 10 pax, 5 meetings in a year
1000001 0000100 0	Virtual Conference for School Heads of Public Schools	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	20000	20000	0	Meals and snacks for 19 pax (in December)
1000001 0000100 0	Virtual Conference of Private School Administrators on Regulatory Services	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	20000	20000	0	Meals and snacks for 19 pax (in December)
1000001 0000100 0	ISO Sustainability: Internal Quality Audit and Surveillance	QAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	80000	80000	0	to be held in October and December
1000001 0000100 0	Consultation/Finalization Workshop of a customized TA Mechanism	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	10000	10000	0	Meals and snacks for 10 RO SBM Task Force, Feb and March
1000001 0000100 0	Monthly tracking and analysis of TA Implementation through SBM Validation	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	52800	52800	0	Meals of 8 SBM Core Group, monthly
1000001 0000100 0	Pre-planning of the 2022 SBM Congress	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	18000	18000	0	Meals and lodging of 8 SDO SBM Coordinators and 10 RO SBM Task Force
1000001 0000100 0	Conduct of SBM Congress/MPACT	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	156400	156400	0	Board and Lodging and hall rental
1000001 0000100 0	Conduct of SBM Congress/MPACT-picture frames	FTAD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	67500	67500	0	picture frames

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1000001 0000100 0	Conduct of SBM Congress/MPACT-other supplies	FTAD	NO	NP-53.9 - Small Value Procurement	N/A	September	September	September	GoP	9100	9100	0	specialized paper, tarpaulins, tokens
1000001 0000100 0	Reorientation of new RFTAT and DFTAT members	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	24800	24800	0	meals and snacks plus hall (February)
1000001 0000100 0	Development of policy and standards for Best Practices in the provision of TA	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	20000	20000	0	Meals, snacks and hall rental (April)
1000001 0000100 0	Workshop on the Updating of Knowledge Management Information System	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	20000	20000	0	Meals, snacks and hall rental (May)
1000001 0000100 0	Development and Consultation of Policy Guidelines for TA Mechanism-UMNO on MAIDEN	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	32400	32400	0	Board and Lodging of 16 SGOD/SMME coordinators and 14 RO SBM Task Force
1000001 0000100 0	Orientation on the policy guidelines of UMNO on MAIDEN	FTAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	21600	21600	0	Board and lodging, 8 SGOD/SMME Coordinators, 10 RO SBM Task Force
1000001 0000100 0	Preparation of the 6 year RBEP (2023-2028 Workshop, Phase 1)	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	144000	144000	0	Board and Lodging for 24 pax, on July
1000001 0000100 0	Preparation of the 6 year RBEP (2023-2028 Workshop, Phase 2)	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	144000	144000	0	Board and Lodging for 24 pax, on August
1000001 0000100 0	Preparation of the 6 year RBEP (2023-2028 Workshop, Phase 3)	PPRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	60000	60000	0	Board and Lodging for 15 pax, on September
1000001 0000100 0	Development of the 2023 Annual Implementation Plan (AIP)	PPRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	65400	65400	0	Meals, snacks incl hall rental, 20 pax, 3 days, on September

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1000001 0000100 0	Printing of the 2023 AIP	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	November	November	November	GoP	20000	20000	0	Printing of 10 pcs
1000001 0000100 0	Conduct of Policy Reviews	PPRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	68000	68000	0	Meals and snacks incl hall, 20 pax, on March, June, Sept, November
1000001 0000100 0	Printing of Statistical Bulletin	PPRD	NO	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	33000	33000	0	Printing of 11 statistical bulletin
1000001 0000100 0	PMIS encoding, adjustment and uploading	PPRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	93600	93600	0	Meals and snacks for 39 RO personnel, on Jan, April, July and October
1000001 0000100 0	Conduct of Pre-Retirement Training for RO personnel - Meals and snacks	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	36000	36000	0	meals and snacks for 30 pax, 2 days, on march
1000001 0000100 0	Conduct of Pre-Retirement Training for RO personnel- other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	3400	3400	0	tarpaulins and tokens for speakers
1000001 0000100 0	Program for Outgoing RO employees - meals and snacks	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	100000	100000	0	for 50 pax, 4 programs
1000001 0000100 0	Conduct of Salamat-Mabuhay Program for Outgoing RO employees	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	March, August	March, August	March, August	GoP	66200	66200	0	plaques, tokens, comforters, tarpaulines, bouquets and leis for outgoing employees
1000001 0000100 0	Regional Office Learning Action Cell-meals and snacks	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	300000	300000	0	50 pax, monthly activity
1000001 0000100 0	Regional Office Learning Action Cell-other materials	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January, June	January, June	January, June	GoP	18600	18600	0	tarpaulin, tokens, other materials

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1000001 0000100 0	Women's Month Celebration cum REGADNITION	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	78000	78000	0	snacks, 130 pax, on march
1000001 0000100 0	Women's Month Celebration cum REGADNITION-other supplies/materials/expenses	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	23550	23550	0	tarpaulins, other materials, supplies
1000001 0000100 0	118-Day Campaign to end Violence Against Women and Children - Kick-off Activity	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	6250	6250	0	meals and snacks for 130 pax, on November
1000001 0000100 0	118-Day Campaign to end Violence Against Women and Children - Kick-off Activity-other materials/supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	6250	6250	0	tarpaulin, other materials
1000001 0000100 0	18-Day Campaign to end violence against women and their children - culminating cum activity REGADNITION	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	78000	78000	0	meals and snacks, 130 pax, on December
1000001 0000100 0	violence against women and their children - culminating cum activity REGADNITION - tokens	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	October	October	October	GoP	1500	1500	0	tokens
1000001 0000100 0	GFPS Quarterly Meetings	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	7500	7500	0	meals and snacks, 15 pax
0000100 0	Gender Sensitivity Training	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	72000	72000	0	meals and snacks, 60 pax, on April
0000100 0	Gender Sensitivity Training	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	March	March	March	GoP	1000	1000	0	tarpaulin
1000001 0000100 0	Oplan Balik Alindog Program	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	240000	240000	0	meals and snacks for 120 pax, on march, june, august, november

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1000001 0000100 0	Oplan Balik Alindog Program- other supplies and materials/expenses	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	March	March	March	GoP	43100	43100	0	tumblers, tokens, load cards
1000001 0000100 0	Oplan Balik Alindog Program- cultural/sports uniform	HRDD	YES	NP-53.9 - Small Value Procurement	October	November	after approval of 2022 GAA	after approval of 2022 GAA	GoP	180000	180000	0	for 120 personnel at Php1,500 each
1000001 0000100 0	Oplan Balik Alindog Program- Medical Physical Examination	HRDD	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	254000	254000	0	for 127 employees at Php2,000 each
1000001 0000100 0	Review and Assessment of Policy and Guidelines	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	10000	10000	0	snacks and lunch for 20 pax, on February
1000001 0000100 0	GAWAD DepEd Cordillera for SDOs	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	125100	125100	0	Board and lodging for 111 pax on december incl. meals and snacks of TWG
1000001 0000100 0	GAWAD DepEd Cordillera for SDOs - trophies and tokens	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	230450	230450	0	trophies, leis, bouquets and tokens for awardees, stage décor, tarpaulins, etc
1000001 0000100 0	GAWAD DepEd Cordillera for the Regional Office	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	60000	60000	0	meals and snacks for 120 pax, on November
1000001 0000100 0	GAWAD DepEd Cordillera for the Regional Office- other supplies/materials	HRDD	NO	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	248450	248450	0	plaques, tokens, leis, bouquet, bronze pin, silver ring, gold medallions, tarpaulins, etc
1000001 0000100 0	Conduct of GAWAD Laudable Achievements Yield Awards Distinction (LAYAD)- Performance-Based Rewards System - meals and snacks	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	12900	12900	0	129 pax, on january

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1000001 0000100 0	Conduct of GAWAD Laudable Achievements Yield Awards Distinction (LAYAD)- Performance-Based Rewards System - other supplies	HRDD	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	7500	7500	0	other supplies
1000001 0000100 0	Conduct of Onboarding/orientation program for newly hired RO personnel	HRDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	4400	4400	0	meals and snacks for 10 pax, on march
1000001 0000100 0	Search for Brigada Eskwela Best Implementer and Brigada Pagbasa -	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	85000	85000	0	board and lodging of pax
1000001 0000100 0	Search for Brigada Eskwela Best Implementer and Brigada Pagbasa - other supplies	ESSD	NO	NP-53.9 - Small Value Procurement	September	September	October	October	GoP	105000	105000	0	plaques and tokens of awardees, on november
1000001 0000100 0	Scout Official for a Day (SOFAD)	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	2000	2000	0	meal and snacks
1000001 0000100 0	DRRM Caravan - other supplies	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	30000	30000	0	token for pax, on July
1000001 0000100 0	Tree Planting, Tree Growing and Tree Caring	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	9000	9000	0	meals and snacks for 30 pax, in June
1000001 0000100 0	Sports Management Program, Sports Kurnustahan- board and lodging	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	116000	116000	0	board and lodging for pax, on april and on July
1000001 0000100 0	Quarterly Drills-meals and snacks incl hall rental	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	10000	10000	0	and post evaluation), on March, June, September and November

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1000001 0000100 0	Hazard Mapping in Schools and Offices - meals and snacks incl hall rental	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	23000	23000	0	for 30 pax, on July
1000001 0000100 0	CAR RO Personnel Weight Management Project: Year 2 - meals and snacks	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	63500	63500	0	for 127 pax, on July
1000001 0000100 0	CAR RO Personnel Weight Management Project: Year 2 -- tokens	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	June	June	June	GoP	16500	16500	0	for tokens as prices, on July and December
1000001 0000100 0	Nutrition Month 2022 Celebration-meals and snacks incl hall rental	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	30000	30000	0	for 50 pax, on July
1000001 0000100 0	Nutrition Month 2022 Celebration-other supplies/materials	ESSD	NO	NP-53.9 - Small Value Procurement	N/A	June	June	June	GoP	20000	20000	0	for tarpaulin and IEC materials
1000001 0000100 0	Training for DRRM Team Members (Basic ICS)-meals, snacks and hall rental	ESSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	46000	46000	0	for 30 pax, on June
1000001 0000100 0	Conduct Search for best implementer of Project ROSE (Radiating institutions Operating with Sustainable and Environment-friendly practices)	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	46800	46800	0	Board & Lodging - 24 pax Meals & Snacks - 18 pax on August 5, 2022
1000001 0000100 0	Conduct Search for best implementer of Project ROSE (Radiating institutions Operating with Sustainable and Environment-friendly practices) Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	26000	26000	0	for Trophies, Certificate Holders, and Linen Paper on August 5, 2022

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Conduct training on Cultural Mapping in 5 Learning Areas (Aral Pan, Science, EsP, MAPEH, Filipino) - G1-G3 BATCH 1 Board & Lodging; Meals & Snacks	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	125100	125100	0	Board & Lodging - 23 pax Meals & Snacks - 12 pax on March 1-3, 2022
1000001 0000100 0	Conduct training on Cultural Mapping in 5 Learning Areas (Aral Pan, Science, EsP, MAPEH, Filipino) - G1-G3 BATCH 1 Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	17500	17500	0	for Mapping Bags on March 1-3, 2022
1000001 0000100 0	Conduct training on Cultural Mapping in 5 Learning Areas (Aral Pan, Science, EsP, MAPEH, Filipino) - G4-G6 BATCH 2	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	120600	120600	0	Board & Lodging - 22 pax Meals & Snacks - 12 pax on March 8-10, 2022
1000001 0000100 0	Conduct training on Cultural Mapping in 5 Learning Areas (Aral Pan, Science, EsP, MAPEH, Filipino) - G4-G6 BATCH 2 Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	15000	15000	0	for Mapping Bags on March 8-10, 2022
1000001 0000100 0	Conduct training on Cultural Mapping in 5 Learning Areas (Aral Pan, Science, EsP, MAPEH, Filipino) - G7-G12 BATCH 3	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	179100	179100	0	Board & Lodging - 35 pax Meals & Snacks - 12 pax on March 15-17, 2022

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Conduct training on Cultural Mapping in 5 Learning Areas (Aral Pan, Science, EsP, MAPEH, Filipino) - G7-G12 BATCH 3 Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	17500	17500	0	for Mapping Bags on March 15-17, 2022
1000001 0000100 0	Conduct Training on Contextualization of Curriculum BATCH 1	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	179100	179100	0	Board & Lodging - 35 pax Meals & Snacks - 12 pax on April 5-7, 2022
1000001 0000100 0	Conduct Training on Contextualization of Curriculum BATCH 2	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	179100	179100	0	Board & Lodging - 35 pax Meals & Snacks - 12 pax on April 12-14, 2022
1000001 0000100 0	Conduct Workshop on LMS Course Package	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	144900	144900	0	Board & Lodging - 25 pax Meals & Snacks - 18 pax on March 16-18, 2022
1000001 0000100 0	Conduct Workshop on LMS Course Package Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	21000	21000	0	for Workshop Kits on March 16-18, 2022
1000001 0000100 0	Conduct Limited Face to Face Workshop on LMS course package for LSENS and ALIVE Classes	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	106200	106200	0	Board & Lodging - 20 pax Meals & Snacks - 9 pax on February 16-18, 2022
1000001 0000100 0	Workshop on LMS course package for LSENS and ALIVE Classes Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	33500	33500	0	for Flash Drives, External Drive, and Workshop Kits on February 16-18, 2022
1000001 0000100 0	Conduct Workshop on the Development of Science Courseware	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	128700	128700	0	Board & Lodging - 25 pax Meals & Snacks - 9 pax on February 23-25, 2022

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Conduct Workshop on the Development of Science Courseware Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	17000	17000	0	for External Drive and Workshop Kits on February 23-25, 2022
1000001 0000100 0	Conduct Workshop on test Construction and Validation of Test questions across core learning Areas - BATCH 1	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	191700	191700	0	Board & Lodging - 35 pax Meals & Snacks - 19 pax on January 26-28, 2022
1000001 0000100 0	Conduct Workshop on test Construction and Validation of Test questions across core learning Areas - BATCH 1 Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	January	January	January	GoP	17500	17500	0	for Workshop Kits on January 26-28, 2022
1000001 0000100 0	Conduct Workshop on test Construction and Validation of Test questions across core learning Areas - BATCH 2	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	191700	191700	0	Board & Lodging - 35 pax Meals & Snacks - 19 pax on March 9-11, 2022
1000001 0000100 0	Conduct Workshop on test Construction and Validation of Test questions across core learning Areas - BATCH 2 Supplies and Materials	CLMD	YES	NP-53.9 - Small Value Procurement	N/A	February	February	February	GoP	17500	17500	0	for Workshop Kits on March 9-11, 2022
1000001 0000100 0	Conduct Regional Science Fair	CLMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	9000	9000	0	Meals & Snacks - 15 pax on September 21-23, 2022
1000001 0000100 0	Conduct Regional Science Fair Supplies and Materials	CLMD	NO	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	5000	5000	0	to be used on September 21-23, 2022
1000001 0000100 0	Seminar-Workshop on the Updating of PSIPOP-meals and snacks	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	131500	131500	0	for 349 pax, on March

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Seminar-Workshop in the Preparation of DATA for the 2021 PBB-board and lodging	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	162000	162000	0	for 27 pax,
1000001 0000100 0	Coordination Meeting with SDO and IU Administrative Officers-board and lodging	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	252000	252000	0	for 84 pax, on July
1000001 0000100 0	Semi-Annual Meeting of HRMPSB-meals and snacks	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	18000	18000	0	for 15 pax, on June
1000001 0000100 0	DepEd CAR Foundation Day Celebration-meals and snacks	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	108000	108000	0	for 180 pax, on April
1000001 0000100 0	DepEd CAR Foundation Day Celebration-other supplies incl tshirts	ADMIN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	92000	92000	0	supplies and tshirts
1000001 0000100 0	DepEd Foundation Day Celebration - meals and snacks	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	87000	87000	0	for 145 pax, on June
1000001 0000100 0	DepEd Foundation Day Celebration - other materials and supplies/expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	73000	73000	0	tshirts, other supplies and materials for June
1000001 0000100 0	Teachers' Day Celebration-meals and snacks	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	108000	108000	0	for 180 pax, on October
1000001 0000100 0	Teachers' Day Celebration-other supplies and materials	ADMIN	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	92000	92000	0	other supplies/materials

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Procurement of Commonly Used Supplies and Equipment available in the Procurement Services	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	1500000	1500000	0	0
1000001 0000100 0	Procurement of Commonly Used Supplies and equipment NOT available in the Procurement Services	ADMIN	NO	Shopping	January, March, June, Sept	January, March, June, Sept	January, March, June, Sept	January, March, June, Sept	GoP	2000000	2000000	0	0
1000001 0000100 0	Procurement of Non-Commonly used supplies and materials	ADMIN	NO	Shopping	January, March, June, Sept	January, March, June, Sept	January, March, June, Sept	January, March, June, Sept	GoP	1500000	1500000	0	0
1000001 0000100 0	courier/mailing of official documents	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	Monthly	GoP	200000	200000	0	0
1000001 0000100 0	Procurement of accountable forms	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February, June	GoP	10000	10000	0	February and June
1000001 0000100 0	Procurement/Payment of Cell cards/cellphone loads	ADMIN	NO	Shopping	N/A	N/A	N/A	Monthly	GoP	572000	572000	0	0
1000001 0000100 0	Repair and Maintenance - Office Equipment	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Monthly	GoP	200000	200000	0	as needed
1000001 0000100 0	Repair and Maintenance- Office Buildings/Structures	ADMIN	NO	Competitive Bidding	February	February	March	March	GoP	1500000	1500000	0	0
1000001 0000100 0	Registration and Insurance of Government Vehicles	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	90000	90000	0	0
1000001 0000100 0	Repair and Maintenance - Motor vehicles	ADMIN	NO	NP-53.9 - Small Value Procurement	dependent on kind/cost of repair	Monthly	Monthly	Monthly	GoP	400000	400000	0	0
1000001 0000100 0	Procurement of Fuel and Oil	ADMIN	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	November	after approval of 2022 GAA	after approval of 2022 GAA	GoP	600000	600000	0	0


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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001 0000100 0	Brigada Opisina-Meals and snacks	ADMIN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	after approval of 2022 GAA	after approval of 2022 GAA	GoP	234000	234000	0	for 130 pax, on March, July and November
1000001 0000100 0	Procurement of Security Services	ADMIN	YES	Competitive Bidding	November	November	after approval of 2022 GAA	after approval of 2022 GAA	GoP	1350000	1350000	0	0
1000001 0000100 0	Procurement of Janitorial Services	ADMIN	YES	Competitive Bidding	November	November	after approval of 2022 GAA	after approval of 2022 GAA	GoP	1000000	1000000	0	0
										<u>20,052,265</u>	<u>20,052,265</u>		


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9/29/2021


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