**Enclosure 3.**

**1. ACCOMPLISHMENT REPORT vis-avis OPCRF**

(Physical Accomplishment)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **KRAs** | **OBJECTIVES/TARGET** | **ACTIVITIES** | **ACCOMPLISHMENT** | **Remarks** | **Ways Forward** |
| Target for the year | Actual Accomplishment to Date ( From January 2019 to September 30, 2019) | Hindering Factor | Facilitating Factor |
|  |  |  |  |  |  |  |  |

**ENCLOSURE 4.**

**REGIONAL MONITORING, EVALUATION AND ADJUSTMENT (RO) TEMPLATE** **TO DATE**

 **PAPS IMPLEMENTATION**

 **2. CO DOWNLOADED FUNDS FOR CENTRALLY MANAGED ITEMS TO RO (EXCEPT FOR HOSTIN**

 **\*SBFP, BEFF, PRP, HRTD, SBM, DRRM, Sports, Partnerships, MEP, TVL, ELLN, IPED, MG, Etc.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PPAs** | **Physical (indicate number of outputs and participants( as applicable)** | **Financial** | **Result (Effect if conducted/not conducted)** | **Ways forward** |
| Target | Actual | Target | Actual | Remarks (Reasons for variance- positive or negative) |
|  | Output (No. of Activities) | Participants | Output (No. of Activities) | Participants |   |   |   |   |   |
| **SBFP** | 3 Activities1. Orientation2. Monitoring3. Reporting  |  (Participants per activity)  |   |   |   | (Obligation)  |   |   |   |
| **TOTAL Number of PPAs** |   |   |   |   |   |   |   |   |   |

**ENCLOSURE 5**

**3. MOOE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAPS PPAs** | **Physical (indicate number of outputs and** **participants as applicable)** | **Financial** | **Remarks (Reasons for variance- positive or negative)** | **Result (Effect if conducted/not conducted** | **Ways forward**  |
| **Participants** | **Output** |   |   |
| **Target** | **Actual** | **Target** | **Actual** | **Target** | **Actual** |
|  |   |   |   |   |   |   |   |   |   |
|  |   |   |   |   |   |   |   |   |   |
| **TOTAL Number****of PPAs** |  |  |  |  |  |  |  |  |  |

**ENCLOSURE 6**

**4. OTHERS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PAPS PPAs** | **Physical (indicate number of outputs and** **participants as applicable)** | **Financial** | **Remarks (Reasons for variance- positive or negative)** | **Result (Effect if conducted/not conducted** | **Ways forward**  |
| **Participants** | **Output** |   |   |
| **Target** | **Actual** | **Target** | **Actual** | **Target** | **Actual** |
|  |   |   |   |   |   |   |   |   |   |
| **TOTAL Number****of PPAs** |  |   |   |   |   |   |   |   |   |

**ENCLOSURE 7**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ISSUES/ ISSUES/CONCERNS and CHALLENGES in the Implementation of PPAs** | **Recommendations/Suggestions**  | **TECHNICAL ASSISTANCE**  | **Concerned Functional Division/s** | **Timeline** | **Expected Result** |
| \* SBFP - Delayed implementation, no. of required feeding days not met | **\*Conduct double - feeding**  | **\*Request for approval to conduct double - feeding**  | **SDS** | **October 2019** | **100% Implementation of SBFP** **- Conducted double-feeding** |
|  |  |  |  |  |  |