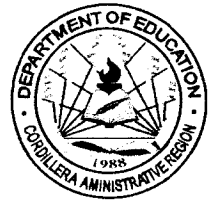




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION
Wangal, La Trinidad, Benguet



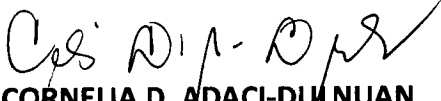
REGIONAL MEMORANDUM:

No.: 228.2016

To: ALL SCHOOLS DIVISION SUPERINTENDENTS

From: BEATRIZ G. TORNO, Ph. D., CESO IV
Assistant Regional Director
Officer In-Charge
Office of the Regional Director

FOR THE REGIONAL DIRECTOR:


CORNELIA D. ADACI-DULNUAN
Supervising Administrative Officer
Administrative Division

Date: August 23, 2016

Subject: SUBMISSION OF THE FY 2015 ACCOMPLISHMENT REPORT RE FINANCIAL ASSISTANCE TO THE REGIONS AND DIVISIONS FOR IMPLEMENTATION OF LIS AND EBEIS

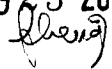

1. As stipulated in the Fourth Paragraph of DepED Memorandum CM-GO-2015-GOA-0239 entitled "Financial Assistance to Regional and Division Offices for the Implementation of EBEIS and LIS SY 2016-2017", all Schools Division Offices shall submit the FY 2015 Accomplishment Report on or before August 26, 2016 for consolidation and submission to the EMISD-Planning Service, DepED Central Office on or before August 31, 2016.

2. Enclosed are the DepED Memo and the Report Format for ready reference.

3. The Report shall be submitted in soft and hard copies. The soft copy should be in Microsoft Word Format emailed to pprd.depedcar@gmail.com, while the hard copy should bear the signatures of appropriate officials and should be submitted thru the Records Section, DepED-CAR, Wangal, La Trinidad, Benguet. For any related inquiries and further clarifications, please contact Janet M. Ambucay at 074-423-2193 or email to janet.ambucay@deped.gov.ph.

4. For compliance.

Encl.: As Stated

AUG 23 2016





Republic of the Philippines
Department of Education


00-05-929

Tanggapan ng Kawakasing Kalihim
Office of the Assistant Secretary

MEMORANDUM

OM-GO-2015-GOA-0239

TO : DepEd ARMM Secretary
Regional Directors
Schools Division Superintendents
All Other Concerned

FROM : 
JESUS L.R. MATEO
Assistant Secretary

SUBJECT : FINANCIAL ASSISTANCE TO REGIONAL AND DIVISION
OFFICES FOR THE IMPLEMENTATION OF EBEIS AND LIS
SY 2016-2017

DATE : 22 JULY 2016

The Department continues to work toward improvement in managing data emphasizing on its quality and accessibility to information clients and knowledge workers within the organization. The Learner Information System (LIS) and Enhanced Basic Education Information System (EBEIS) play vital roles in establishing and mainstreaming reporting processes and building a platform to enhance data analysis and decision-making in allocating the resources equitably to all schools.

In ensuring the smooth implementation of DepEd Order 52, s. 2016 "Data Collection of Basic Education Statistics in the Learner Information System and Enhanced Basic Education Information System (EBEIS) for Beginning of School Year (BOSY) 2016-2017", all divisions are hereby tasked to train/orient public schools, private schools, State Universities and Colleges (SUCs) laboratory schools and Alternative Learning System (ALS) implementers. In addition, public school teachers and ALS implementers must have access to venues and sessions with technical assistance, computers and internet connectivity when necessary.

In this regard, the Planning Service thru Education Management Information System Division (EMISD) downloaded funds to all Regional and Division Offices for the following expenses: board and lodging, venue, meals, supplies and materials, computer/internet expenses, communication expenses, travelling expenses and other related planning activities to be conducted by the Planning and Research Section-Division Office and PPRD-RO to implement their plans and activities, subject to existing accounting rules and regulations. Please refer to **Attachment 1** for the Regional and Division Offices allocation.



Further, the Division Office shall submit their FY 2015 accomplishment report based on the attached template (**Attachment 2**), while the Regional Office shall consolidate the Accomplishment Report from its respective Division and submit these to **Ms. Marieta C. Atienza**, Chief, EMISD-Planning Service. The deadline for submission of the consolidated reports from the Regions shall be on August 31, 2016.

Should you have clarifications, please feel free to contact Mr. Ariel Tandingan at ps.emisd@deped.gov.ph or at telephone number 635-3986.

Thank you very much.

EMISD/Tandingan

ESTIMATED COST OF THE LEARNERS INFORMATION SYSTEM (LIS) AND ENHANCED BASIC EDUCATION INFORMATION SYSTEM (EBEIS) & OTHER PLANNING RELATED ACTIVITIES
SCHOOL YEAR 2016-2017

| REGION | Number of Public Schools | | | Number of Private Schools | | Total Number of Schools | Division Allocation (Php 500.00 x Number of Schools) | Number of Divisions | Regional Allocation (Php 10,000.00 x Number of Divisions) | GRAND TOTAL |
|-----------------------|--------------------------|-------------------|--------------------|---------------------------|--------|-------------------------|--|---------------------|---|-------------|
| | Elementary Schools | Secondary Schools | Elementary Schools | Secondary Schools | | | | | | |
| NATIONAL | 38,680 | 8,123 | 10,575 | 5,441 | 62,819 | 31,408,500 | 221 | 2,210,000 | 33,619,500 | |
| REGION I | 2,402 | 551 | 475 | 289 | 3,717 | 1,858,500 | 14 | 140,000 | 1,998,500 | |
| REGION II | 2,201 | 398 | 350 | 149 | 3,098 | 1,549,000 | 9 | 90,000 | 1,639,000 | |
| REGION III | 2,996 | 677 | 1,373 | 702 | 5,748 | 2,874,000 | 20 | 200,000 | 3,074,000 | |
| REGION IV-A | 2,733 | 674 | 2,434 | 1,243 | 7,084 | 3,542,000 | 19 | 190,000 | 3,732,000 | |
| REGION IV-B | 1,855 | 396 | 208 | 115 | 2,574 | 1,287,000 | 7 | 70,000 | 1,357,000 | |
| REGION V | 3,148 | 665 | 414 | 187 | 4,414 | 2,207,000 | 13 | 130,000 | 2,337,000 | |
| REGION VI | 2,429 | 422 | 546 | 180 | 3,577 | 1,788,500 | 8 | 80,000 | 1,868,500 | |
| REGION VII | 2,249 | 622 | 585 | 360 | 3,816 | 1,908,000 | 13 | 130,000 | 2,038,000 | |
| REGION VIII | 3,636 | 517 | 203 | 127 | 4,483 | 2,241,500 | 13 | 130,000 | 2,371,500 | |
| REGION IX | 2,106 | 394 | 178 | 96 | 2,774 | 1,387,000 | 8 | 80,000 | 1,467,000 | |
| REGION X | 2,096 | 355 | 466 | 296 | 3,213 | 1,606,500 | 14 | 140,000 | 1,746,500 | |
| REGION XI | 1,630 | 303 | 444 | 201 | 2,578 | 1,289,000 | 10 | 100,000 | 1,389,000 | |
| REGION XII | 1,713 | 459 | 372 | 188 | 2,732 | 1,366,000 | 9 | 90,000 | 1,456,000 | |
| CARAGA | 1,632 | 496 | 215 | 113 | 2,456 | 1,228,000 | 12 | 120,000 | 1,348,000 | |
| ARMM | 2,145 | 218 | 83 | 73 | 2,519 | 1,259,500 | 12 | 120,000 | 1,379,500 | |
| CAR - Cordillera | 1,530 | 291 | 204 | 134 | 2,159 | 1,079,500 | 8 | 80,000 | 1,159,500 | |
| Administrative Region | 518 | 252 | 1,581 | 823 | 3,174 | 1,587,000 | 16 | 160,000 | 1,747,000 | |
| NCR | 1,661 | 433 | 444 | 165 | 2,708 | 1,351,500 | 16 | 160,000 | 1,511,500 | |

Note: Activities are the following: Board & Lodging, Venue, Meals, Supplies and Materials, Computer/Internet Expenses, Communication Expenses, Travelling expenses (related to EBEIS, LIS, and Planning Activities)

Prepared By:

ARIEL C. TANDINGAN
Information Systems Analyst III
EMISD-Planning Service

Noted By:

MARIETA C. ATIENZA
Project Development Officer V
Chief, EMISD-Planning Service

ROGER B. MASAPOL
Director IV, Planning Service

**ESTIMATED COST OF THE LEARNERS INFORMATION SYSTEM (LIS) AND ENHANCED BASIC EDUCATION INFORMATION SYSTEM (EBEIS) ACTIVITIES
SCHOOL YEAR 2016-2017**

| Division | Number of Public Schools | | Number of Private Schools | | Php 500.00 x Number Schools | GRAND TOTAL |
|---|--------------------------|----------------------|---------------------------|----------------------|-----------------------------------|------------------|
| | Elementary Schools | Secondary Schools | Elementary Schools | Secondary Schools | | |
| CAR - Cordillera Administrative Region | | | | | | |
| Abra | 277 | 33 | 16 | 22 | 500 | 174,000 |
| Apayao | 167 | 34 | 2 | 5 | 500 | 104,000 |
| Bagyo City | 45 | 21 | 104 | 55 | 500 | 112,500 |
| Benquet | 368 | 59 | 49 | 26 | 500 | 251,000 |
| Itugac | 227 | 35 | 7 | 7 | 500 | 138,000 |
| Kalinga | 160 | 30 | | 7 | 500 | 98,500 |
| Mt. Province | 201 | 63 | 11 | 7 | 500 | 141,000 |
| Tabuk City | 85 | 16 | 15 | 5 | 500 | 60,500 |
| Region Total: | 1,530 | 291 | 204 | 134 | 500 | 1,079,500 |

17 The number of public & private elementary and secondary schools SY 2015-2016

Prepared By:


ARIEL C. TANDINGAN
 Information Systems Analyst III
 EMISD-Planning Service

Noted By:


MARIETA C. ATIENZA
 Project Development Officer V
 EMISD-Planning Service

**ACCOMPLISHMENT REPORT
FINANCIAL ASSISTANCE TO REGIONS AND DIVISIONS RE: IMPLEMENTATION OF LIS AND EBES
FY 2015**

Region: _____
Division: _____

| Activities | Objectives | Physical Accomplishment | | Financial Accomplishment | | | Amount Liquidated | Date of Liquidation | Key Persons Involved | Remarks |
|------------|------------|-------------------------|--------|--------------------------|----------------|-----------------------|-------------------|---------------------|----------------------|---------|
| | | Target | Actual | Expenditure Items | Estimated Cost | Actual Costs Incurred | | | | |
| | | | | | | | | | | |

Prepared by: _____

Noted By: _____

Certified Correct: _____

Planning and Research Section-SGOD

Chief, SGOD-Division Office

Schools Division Superintendent