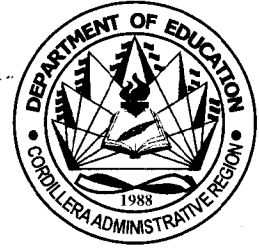




Republic of the Philippines
Department of Education
~~CORDILLERA~~ ADMINISTRATIVE REGION
Wangal, La Trinidad, Benguet



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REGIONAL MEMORANDUM

No. 194.2016

TO: Schools Division Superintendents
All division

JUL 18 2016

FROM: For the Regional Director:


EDGARDO T. ALOS
CHIEF-ADMINISTRATIVE DIVISION
Officer-in-charge

DATE: July 13, 2016

SUBJECT: DepEd-DPWH Regional Coordination Meeting issues and concerns

1. In pursuant to DepEd Memo -FA-2016 No.0010 EFD, a DepEd-DPWH Regional coordination meeting was conducted last June 24, 2016. Attached is the workshop output of the coordination meeting (summary of issues and concerns, DepEd Engineers' summary of reports, DPWH Report)
2. For information.

ESSD/ABG/cbh

Telephone Numbers:

Office of the Director IV	-422-4074	Budget and Finance Division	-422-5155	Cash Section	-309-3017	Record Section	-309-3015
Fax Machine	-422-1318	Elementary Education Division	-422-7096	Physical Facilities Unit/ICT	-309-3011	Payroll Services Unit	-424-3993
Office of the Director III	-309-3013	Non Formal Education Division	-422-5187	Regional Planning Unit	-309-1234	Special Services Division	-424-5167
Administrative Division	-422-1804	Secondary Education Division	-309-3014	Supply Unit	-422-2198		

DEPED-DPWH REGIONAL COORDINATION MEETING
SUMMARY OF ISSUES AND CONCERNS
DEPED-CAR REGIONAL OFFICE
JUNE 24, 2016

ISSUES AND CONCERN	ACTIONS TAKEN/RECOMMENDATION																		
<p>1. Delayed Accomplishment of School Building Projects due to lack of manpower, insufficient materials on site</p> <p>2. Projects issued with NTP but did not yet start</p> <p>3. Projects are lagging behind schedule attributed by slow performance of contractor and early afternoon rains.</p> <p>4. DepEd-DPWH Joint validation allocation was not followed:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">Schools</th> <th style="width: 30%;">Req'd Allocation</th> <th style="width: 30%;">Released Allocation</th> </tr> </thead> <tbody> <tr> <td>Conner CS</td> <td style="text-align: right;">2,329,543.44</td> <td style="text-align: right;">1,914,740.17</td> </tr> <tr> <td>Cubet PS</td> <td style="text-align: right;">2,326,229.38</td> <td style="text-align: right;">1,914,740.17</td> </tr> <tr> <td>Mabaguio PS</td> <td style="text-align: right;">2,339,296.54</td> <td style="text-align: right;">1,914,740.17</td> </tr> <tr> <td>Kabugao AIS-Lenneng</td> <td style="text-align: right;">18,383,472.63</td> <td style="text-align: right;">15,471,327.92</td> </tr> <tr> <td>Kabugao AIS-Mallag</td> <td style="text-align: right;">18,420,862.98</td> <td style="text-align: right;">15,471,327.92</td> </tr> </tbody> </table>	Schools	Req'd Allocation	Released Allocation	Conner CS	2,329,543.44	1,914,740.17	Cubet PS	2,326,229.38	1,914,740.17	Mabaguio PS	2,339,296.54	1,914,740.17	Kabugao AIS-Lenneng	18,383,472.63	15,471,327.92	Kabugao AIS-Mallag	18,420,862.98	15,471,327.92	<ul style="list-style-type: none"> ➤ Site instructions were issued to contractors to fast track projects and are required to submit a catch-up plan. ➤ Warning issued to contractor (1st, 2nd, 3rd) ➤ Issued last warning to contractor and possible termination of contract. Site instructions was issued to fast track the project and advised to provide additional workforce. ➤ Needs Additional funding as per original allocation. What is the timeframe for the release of additional funds upon submission of complete requirements?
Schools	Req'd Allocation	Released Allocation																	
Conner CS	2,329,543.44	1,914,740.17																	
Cubet PS	2,326,229.38	1,914,740.17																	
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Kabugao AIS-Mallag	18,420,862.98	15,471,327.92																	
<p>5. Lack of Funds:</p> <ul style="list-style-type: none"> ➤ Case 1: Less Than 10% requested ➤ Case 2: More than 10% requested 	<ul style="list-style-type: none"> ➤ Proceeded with procurement but short of award pending for the release of additional funds. ➤ Submit request for review of BOC ➤ Late release of additional funds causes delay in the implementation of the projects. 																		
<p>6. Can the project be awarded not adhering to JMC Circular 2013 on complete buildings while waiting for the additional funds. The additional funds will be used to complete the building so as not to delay the implementation process?</p>																			
<p>7. Transfer of site from flat terrain to rolling terrain as strongly requested by school head.</p>	<ul style="list-style-type: none"> ➤ Requested for additional funds and waiting for approval. 																		
<p>8. Certificate of Turn-over after the conduct of joint inspection & punchlisting shall be signed by DPWH D.E., Project Engineer & School Head.</p>	<ul style="list-style-type: none"> ➤ End-user shall be responsible for any non-structural damage caused by the students 																		
<p>9. Validation of project site location.</p>	<ul style="list-style-type: none"> ➤ Site validated must be reserved for the purpose. No site transfer during actual construction. 																		
<p>10. Variances/savings from procurement activity.</p>	<ul style="list-style-type: none"> ➤ Request to be utilized for the provision of water tank/rain water collection & to modify height or railings at emergency escape stairs. 																		
<p>11. Representative from Central Office Cannot answer raised issues from previous meetings, resulting to more confusions and questions.</p>	<ul style="list-style-type: none"> ➤ Permanent Education Facilities Division Personnel should attend such coordination meetings i.e. Engr. Pangan or Engr. Tiburcio 																		

12. POW's and Plans were not concurred before bidding of projects. No copies were given to the SDOs. Copies are only given when projects are substantially completed.
13. No joint punchlisting/inspection conducted. Creates confusion on the part of the contractor.
14. No dates of actual project completion date on Certificate of Completion.
15. Change of Foundation works due to actual site condition, from earth excavation to Solid rock excavation. Further causes delay due to request for additional funds and where to source additional funds since no savings was generated during bidding.
16. Who will fund the removal/transfer of electric lines/posts affected by the School Building Projects?
17. For CY 2016 SB Projects, with the joint validation of DPWH and DepEd, the submitted costs were decreased upon receiving the final list.
18. For the Case of Duli ES and Banga PS, DPWH requested for additional funds with complete documents as required. DPWH-BOC evaluated and submitted the result to DepEd C.O. dated Oct. 23,2015 but w/o attachments.

19. CY 2015 BEFF K-10

School	Project Allocation	Additional fund as reviewed by DPWH BOC
Chalalo ES-Aguinaldo	2,308,606.04	513,726.38
Hulbo PS-Aguinaldo	2,289,606.04	1,379,378.31
Buninan PS-Mayoyao	2,338,606.04	490,948.68


- The required additional funds was validated by DPWH-BOC and was submitted to DepEd C.O. and no action was done yet.
20. Can the JMC Circular for "Complete School Buildings" may not be complied if the Allocation given is not sufficient as per Approved POW?

- DPWH to adhere to JMC 2013
- DPWH and DEPED to conduct joint punchlisting and inspection. DPWH to inform SDO of the schedule.
- Date should be written based on actual accomplishment by the contractors.
-
- Arch. Alaban does not have a solid answer.
- DPWH Ifugao to follow-up needed documents to DPWH C.O. and submit it to DepEd C.O.
- The additional funds as requested for the three school buildings be released the soonest possible time. The projects has been procured short of ward pending the release of additional funds.
- No definite answer given by Arch. Alaban as to when will the additional funds be released or granted.
- DepEd C.O. to present issues to higher authorities.

Prepared by:


CHRISTOPHER B. HADSAN
 Engineer III

Approved:


AGUSTIN B. GUMUWANG, Ph.D.
 CHIEF-ESSD

SHS CLASSROOM CONSTRUCTION UPDATE AS OF JUNE 24, 2016

BEFF 2014 SHS

As of June 24, 2016

Division	Target Site	Target CL	Completed CL	On-going	Suspended	Reverted	NYS		% of completion
							Site	CL	
Abra	19	84	14	68		2			16.67%
Apayao	21	67	26	24		10	1	6	38.81%
Baguio City	7	54	16	38					29.63%
Benguet	31	68	32	26		10			47.06%
Ifugao	19	119		119					0.00%
Mt. Province	15	78	4	74					5.13%
Kalinga	22	60	20	32		8			33.33%
Tabuk City	4	8	4	4					50.00%

BEFF 2015 SHS

As of June 24, 2016

Division	Target Site	Target CL	Completed	On-going	Suspended	Reverted	NYS		% of completion
							Site	CL	
Abra	8	32	4	24			1	4	12.50%
Apayao								20	
Baguio City	4	60		20	20				
Benguet	42	126		126				72	
Ifugao	3	72							
Mt. Province	7	35		35					
Kalinga	13	74	4	62		4		4	5.41%
Tabuk City	4	20	10	2					50.00%
Total	81	419	18	269	20	4	1	100	4.30%

BEFF 2016 SHS

As of June 24, 2016

Division	Target Site	Target CL	Completed	On-going	Suspended	Reverted	NYS		% of completion
							Site	CL	
Abra	12	33					12	33	
Apayao									
Baguio City	9	108		48	20		4	40	
Benguet	2	15		6			1	9	
Ifugao	3	62					3	62	
Mt. Province	1	32							
Kalinga									
Tabuk City									
Total	27	250	0	54	20	0	20	144	0.00%

BEFF 2015 SHS TVL
As of June 24, 2016

Division	Target Site	Target Cl	Completed	On-going	Suspended	Reverted	NYS		% of completion
							Site	Cl	
Abra									
Apayao									
Baguio City									
Benguet									
Ifugao	1	1	1						100.00%
Mt. Province									
Kalinga									
Tabuk City	1	1	1						100.00%
Total	2	2	2	0	0	0	0	0	100.00%

BEFF 2016 SHS TVL
As of June 24, 2016

Division	Target Site	Target Cl	Completed	On-going	Suspended	Reverted	NYS		% of completion
							Site	Cl	
Abra									
Apayao									
Baguio City	1	1		0	0		1	1	
Benguet									
Ifugao	1	1					1	1	
Mt. Province	1	1					1	1	
Kalinga									
Tabuk City									
Total	3	3	0	0	0	0	3	3	0.00%

BEFF 2014 K-10
AS of June 23, 2016

Division	Target Site	Target CL	Completed	On-going	Suspended	Reverted	NYS	
							Site	CL
Abra	7	16	9	4		2		
Apayao	26	50	32	12		6		
Baguio City	1	9	9					
Benguet	1	4	4					
Ifugao	8	16	1	14		1		
Mt. Province	12	26	20	6				
Kalinga	29	73	27	36	6		2	4
Tabuk City	4	17	8	9				
Total	88	211	110	81	6	9	2	4

BEFF 2015 K-10
AS of June 23, 2016

Division	Target Site	Target CL	Completed	On-going	Suspended	Reverted	NYS	
							Site	CL
Abra	4	11	7	4				
Apayao	11	24		24				
Baguio City	1	6		6				
Benguet	16	40		34		6		
Ifugao	18	43	5	16		2	9	18
Mt. Province	20	62		62				
Kalinga	17	25		13				12
Tabuk City								
Total	87	211	12	159	0	8	9	30

BEFF 2016 K-10
AS of June 23, 2016

Division	Target Site	Target CL	Completed	On-going	Suspended	Reverted	NYS	
							Site	CL
Abra	12	33						33
Apayao								
Baguio City								
Benguet	26	52					26	52
Ifugao								
Mt. Province								
Kalinga								
Tabuk City								
Total	38	85	0	0	0	0	26	85