Code	Procurement Program/Project	P.MO/	Mode of	Sche	dule for Each	Procuremen	t Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	ž.	End-User	Procure- ment		Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
ASS	Regional Education Planning								0			
	Annual Implementation and Medium-			N 00				а в				
	Term Development Plan	PPRD '	a.				150	* * * * * * * * * * * * * * * * * * *	0			schedule of activity: October
	Meals		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	52,800.00	52,800.00		2
	Hall Rental		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	6,000.00	6,000.00		1
	Policy Development							1	-			
	Review or contextualization of Policies	PPRD				,		2	-			
	Meals	(4)	NP-SVP	March		March	March	2019-GASS(Current Fund)	11,200.00	11,200.00		schedule of activity:April
	Research Management		20 2 3 30		- Acceptance of the control of the c	<u>.</u>		200000	-			1
	Regional Policy/Contextualized Policy	PPRD				2.5			-			2
	Board and Lodging		Lease of Venue			August	August	2019-GASS(Current Fund)	486,000.00	486,000.00		schedule of activity: Septembe
	Research Management						2				7777.11	us) s
T T	Regional/Contextualized Policy	PPRD							_			
	Meals		NP-SVP	April		April	April	2019-PRP (Current Fund)	14,500.00	14,500.00		schedule of activity: May
	Hall Rental		NP-SVP	April		April	April	2019-PRP (Current Fund)	4,900.00	4,900.00		ä
	Board and lodging		Lease of Venue			Aug	Aug	2019-PRP (Current Fund)	129,600.00	129,600.00		schedule of activity: Sept
	Materials		NP-SVP	Aug		Aug	Aug	2019-PRP (Current Fund)	2,400.00	2,400.00		*
	Supplies	,dia*	shopping	Aug		Aug	Aug	2019-PRP (Current Fund)	11,800.00	11,800.00		·
	Board and lodging	s 70	Lease of Venue			April	April	2019-PRP (Current Fund)	192,000.00	192,000.00		schedule of activity: May
	Supplies		shopping	April		April	April	2019-PRP (Current Fund)	9,550.00	9,550.00		
	Meals		NP-SVP	June		July	July	2019-PRP (Current Fund)	28,050.00	28,050.00		schedule of activity: July
	Board and lodging	į, k	NP-SVP	June		July	July	2019-PRP (Current Fund)	7,200.00	7,200.00		
	Hall Rental		NP÷SVP	June		July	July	2019-PRP (Current Fund)	5,000.00	5,000.00		

Code	Procurement Program/Project	PMO/	Mode of	Sched	lule for Each	Procurement	Activity	Source of Funds	Estima	ted Budget (PhP	(	Remarks
PAP)	ž	End-User	Procure- ment	Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
3	Workshop on the utilization of the Enhanced Budget Monitoring System and the Enhanced Financial Reporting System	, FINANCE	9	© 41	8	4				8		
	Board and Lodging		Lease of Venue			February	February	2019-GASS(Current Fund)	300,000.00	300,000.00		February 19-20,2019
	Workshop on the Preparation of 2020 Budget Proposal	FINANCE		8		,			2			
		च क इ	Lease of Venue/ag ency to agency	н						. *	12. S.	
	Board and Lodging, supplies		(PS)			February	February	2019-GASS(Current Fund)	430,000.00	430,000.00		March 4-8,2019
	Full-Time Delivery Unit (FDU) coordination meetings	FINANCE		6				2019-GASS(Current Fund)	-	, v		107
	Meals and venue	3	NP- SVP/Lease of venue		v.	June	June	2019-GASS(Current Fund)	231,000.00	231,000.00	1	June 14,2019 October 15,2019
	Expanding Access to Basic Education  Madrasah Education Program	CLMD							- - -		1	
	Conduct advocacy campaign-Pre Planning Meeting for Values Education Supervisors and MEP coordinators	CLMD		a a a	**	3						*
	Meals and snacks		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	11,460.00	11,460.00		February 21-22,2019
^	Conduct advocacy campaign- Workshop on the Development of MEP Contextualized Monitoring and Evaluation Tool	CLMD		9								
	Board and lodging		Lease of Venue			June	June	2019-GASS(Current Fund)	50,400.00	50,400.00		June 25-26,2019

Code	Procurement Program/Project	PMO/	Mode of	Schee	dule for Each	Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	ž.	End-User			Submission/O pening of Bids		Contract Signing	2	Total	MOOE	со	(brief description of Program/Activity/Project)
	a a	,	shopping/ Agency to	2				8				
	Supplies and materials		Agency	June		June	June	2019-GASS(Current Fund)	2,840.00	2,840.00		
	Contextualized Teaching-leraning								-			
	materials- Writeshop and consultative Conference on the Development of a		10, 1	70					-	9		B 1
	Par-Curriculum Guide/Curriculum Brief	8				2			b			,
	in the integration of local livelihood vocation such as weaving, blacksmith, birds viewing, etc. in the curriculum	CLMD		,	8		-		<u>-</u>	ja	×	ø.
	Lodging of 6 SDO participation		NP-SVP	April		April	April	2019-GASS(Current Fund)	4,200.00	4,200.00		May 2,2019
	Dinner of the 6 SDO participants		NP-SVP	April		April	April	2019-GASS(Current Fund)	1,800.00	1,800.00		May 2,2019
	Meals		NP-SVP	April		April	April	2019-GASS(Current Fund)	14,400.00	14,400.00		May 2,2019
	Lodging of 6 SDO participation		NP-SVP	March		March	March	2019-GASS(Current Fund)	21,000.00	21,000.00		March 20,2019
	Dinner of the 6 SDO participants		NP-SVP	March		March	March	2019-GASS(Current Fund)	9,000.00	9,000.00		March 20,2019
	Meals		NP-SVP	March		March	March	2019-GASS(Current Fund)	43,200.00	43,200.00		March 20,2019
	Conduct Regional Searches and Competitions	CLMD				21	a Be	, ,		1		
	Regional Press Con Cliniquing								-			
	Meals		NP-SVP	January		January	January	2019-GASS(Current Fund)	490,000.00	490,000.00		February 24-25,2019
	Lodging		NP-SVP	January		January	January	2019-GASS(Current Fund)	2,800.00	2,800.00		
			Agency to Agency/sh	i.								* · ·
	Supplies and materials		opping	Jan		January	January	2019-GASS(Current Fund)	13,679.00	13,679.00		1
	Participation to the National Competition for National Festival of				a							
	Talents	CLMD			To the second							B A
	Caps and Jackets		NP-SVP	Sept	,	Sept	Sept	2019-GASS(Current Fund)	85,000.00	85,000.00		October 21-22,2019
	Regional RFTOT Banner		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	1,800.00	1,800.00		
	Paticipation to the National Schools Press Conference	CLMD	ήk				,	2		15		

Code	Procurement Program/Project	PMO/	Mode of	Sched	dule for Each	Procurement	Activity	Source of Funds	Estima	ited Budget (PhP)		Remarks
PAP)	×	End-User	Procure- ment		Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Transportation of Officials		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	8,000.00	8,000.00		November 20-22,2019
	Caps and Jackets		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	146,000.00	146,000.00	1200-2002 S 120	
	DepEd- Metrobank (MTAP)	,					10		-			
	Meals		NP-SVP	October		October	October	2019-GASS(Current Fund)	22,000.00	22,000.00		November 2019
	Lodging (MTAP Representative)		NP-SVP	October		October	October	2019-GASS(Current Fund)	500.00	500.00		1
	Hall Rental		NP-SVP	October		October	October	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Tokens for (MTAP Representative)		NP-SVP	October		October	October	2019-GASS(Current Fund)	1,000.00	1,000.00		
	T-shirt		NP-SVP	October		October	October	2019-GASS(Current Fund)	2,700.00	2,700.00		
	Participation to the National Sining Pangkabuhayan	CLMD	æ			9		27			600 60 60 60 60 60 60 60 60 60 60 60 60	3
	Caps and Shirts		NP-SVP	Jan		Feb	Feb	2019-GASS(Current Fund)	25,000.00	25,000.00	,	March 2019
	Participation to the National Story Writing and Choral Group Competition	CLMD	9								7	×
	Jacket		NP-SVP	April		May	May	2019-GASS(Current Fund)	10,000.00	10,000.00		June 21 2019
	Planning of the Regioanl Press	CLMD		10 10 10								10%
	Meals	CEITID	NP-SVP	July		July	July	2019-GASS(Current Fund)	24,500.00	24,500.00		August 15,2019
	Lodging	V	NP-SVP	July		July	July	2019-GASS(Current Fund)	3,500.00	3,500.00	***************************************	August 13,2013
	Planning of Regional Math and Science Fair	CLMD		:					-	0,000,00		
	Meals		NP-SVP	July		July	July	2019-GASS(Current Fund)	12,500.00	12,500.00		August 16,2019
	Lodging		NP-SVP	July		July	July	2019-GASS(Current Fund)	4,200.00	4,200.00		
19	Planning of the Regional Festival of Talents and Competition on Braille and sign Language, ARABIC Language and Technolympics	CLMD							-	2		
	Lodging of participants (except Baguio City and Benguet)		NP-SVP	July	8 4	July	July	2019-GASS(Current Fund)	12,600.00	12,600.00		August 14,2019
	Dinner of participants (except Baguio City and Benguet)		NP-SVP	July		July	July	2019-GASS(Current Fund)	5,400.00	5,400.00		
	Breakfast of all participants		NP-SVP	July		July	July	2019-GASS(Current Fund)	8,100.00	8,100.00		
	Lunch of all participants		NP-ŞVP	July		July	July	2019-GASS(Current Fund)	8,100.00	8,100.00		September 1
	2 snacks of all participants		NP-SVP	July		July	July	2019-GASS(Current Fund)	5,535.00	5,535.00		

Code	Procurement Program/Project	PMO/	Mode of	Sched	lule for Each	Procurement	Activity	Source of Funds	Estima	ited Budget (PhP)		Remarks
AP)	ź	End-User	Procure- ment		Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Hall rental		NP-SVP	July		July	July	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Regional Storybook Writing and Illustrations Competition	CLMD.										
	Meals for the Sreening Committee	CLIVID	NP-SVP	August	****	August	August	2019-GASS(Current Fund)	2,600.00	2,600.00		S
	Meals for the Awarding Committee	ļ	NP-SVP	August		August	August					September 18-20,2019
	Tokens of outside DepEd/Resource	<del> </del>	INP-SVP	August		August	August	2019-GASS(Current Fund)	15,000.00	15,000.00		9 11
	speakers		NP-SVP	August		August	August	2019-GASS(Current Fund)	8,000.00	8,000.00		
	Lodging of judges and participants		NP-SVP	August		August	August	2019-GASS(Current Fund)	8,400.00	8,400.00	****	9 at
	Participation to the National Diwang											
	Sagisag at Kultura	CLMD							-			October 2019
	Caps and shirt		NP-SVP	August		August	August	2019-GASS(Current Fund)	15,000.00	15,000.00		
	Regional Schools Press Conference	CLMD					<del></del>		- 1			November 27-29,2019
	Meals		NP-SVP	October		October	October	2019-GASS(Current Fund)	98,000.00	98,000.00		
	Lodging of judges		NP-SVP	October		October	October		3,500.00	3,500.00		
	Supplies and materials		shopping			October	October		6,320.00	6,320.00		
	Regional Math and Science fair	CLMD							-			November 13-15.2019
	T-shirt (TWG)		NP-SVP	September		September	September	2019-GASS(Current Fund)	6,000.00	6,000.00		
	Supplies and materials	8	shopping			September	September		9,582.00	9,582.00		
	Meals		NP-SVP	September		September	September		50,000.00	50,000.00	***************************************	
	Regional Festival of Talents and Competition on Braille and Sign Language, ARABIC Langauge and Technolympics	CLMD				0	. %					November 27-29.2019
	Regional RFOT Banner	CLIVID	NP-SVP	October		October	October	2019-GASS(Current Fund)	1,200.00	1,200.00		November 27-23,2013
	Board and lodging (judges and RO)		NP-SVP	October		October	October	2019-GASS(Current Fund)	150,000.00	150,000.00		
	Linen paper		shopping			October	October	2019-GASS(Current Fund)	1,800.00	1,800.00		
	Tarpaulin		NP-SVP	October	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	October	October	2019-GASS(Current Fund)	2,200.00	2,200.00		
	Tokens		NP-SVP	October		October	October	2019-GASS(Current Fund)	100,000.00	100,000.00		
	Special Programs	+							- "			
	Special Program for Jounalism								-			1 1
	Workshop on the development of standardized test on Special Program										ė	
-	for Jounalism	CLMD	NA.			v.			-			April 11-12,2019

ode	Procurement Program/Project	PMO/	Mode of	Sched	dule for Each	Procurement	Activity	Source of Funds	Estima	ited Budget (PhP)		Remarks
AP)	r de	End-User	Procure- ment		Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
			lease of							-		
	Board and lodging		venue	March		March	March	2019-GASS(Current Fund)	45,000.00	45,000.00		ė.
	Token		NP-SVP	March		March	March	2019-GASS(Current Fund)	1,000.00	1,000.00		
	Special Program in the Arts (SPA)								-			
	Conduct of Regional Recital and Workshop SPA	CLMD			9				_			.March 14, 2019
	Meals		NP-SVP	March		March	March	2019-GASS(Current Fund)	21,000.00	21,000.00		
	Enhancing the K to 10 Program					,			-		<del></del>	
	Implementation of Grades 1-10 Curricul	um										
	Provide Technical Assistance -First Consultative Quarterly Meeting on Curriculum and Instruction	CLMD	y <sub>1</sub>		, U		8 <sup>5</sup>		-	to to	¥	January 28,2019
	Lodging		NP-SVP	January		January	January	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	January		January	January	2019-GASS(Current Fund)	9,500.00	9,500.00		
	Hall rental		NP-SVP	January		January	January	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Flash drive		shopping			January	January	2019-GASS(Current Fund)	5,700.00	5,700.00		16.7 <sup>th</sup>
	Provide Technical Assistance -Second Consultative Quarterly Meeting on Curriculum and Instruction	CLMD			a a				-			April 23,2019
	Lodging		NP-SVP	March		March	March	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	March	1	March	March	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Hall rental		NP-SVP	March	9	March	March	2019-GASS(Current Fund)	9,500.00	9,500.00		
	Provide Technical Assistance -Third Consultative Quarterly Meeting on Curriculum and Instruction	CLMD						,	_			July 23,2019
	Lodging		NP-SVP	June		June	June	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	June		June	June	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Hall rental		NP-SVP	June		June	June	2019-GASS(Current Fund)	9,500.00	9,500.00		
	Provide Technical Assistance -Fourth Consultative Quarterly Meeting on Curriculum and Instruction	CLMD			=	8		,	-	-,		November 28,2019
	Lodging		NP-SVP	November		November	November	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	November		November	November	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Hall rental	1	NP-SVP	November	3	November	November	2019-GASS(Current Fund)	9,500.00	9,500.00		

Code	Procurement Program/Project	PMO/	Mode of	Schedu	le for Each	Procurement	Activity	Source of Funds	Estim	ated Budget (PhP)		Remarks
(PAP)	si .	End-User	Procure- ment	Advertiseme Sont/Posting of Policy IB/REI	ubmission/O ening of Bids		Contract Signing		Total	МООЕ	со	(brief description of Program/Activity/Project)
***************************************	Preparation the Regional Field Technical											
	Assistance Division Plan (including											Jan. 31, April 26, July 26, October
	Team Meetings )	FTAD '			10				-			31,2019
							• 1000000000000000000000000000000000000	1		٠		
				January, April, July,		January, April, July,	January,		-5			31
	Meals and snacks		NP-SVP	October		October	April, July, October	2019-GASS(Current Fund)	46,300.00	46 200 00		
	iviedis anu snacks		INF-SVF	October		October	October	2019-GASS(Current Fund)	46,300.00	46,300.00		
	Conduct of the Oplan Balik Eskwela Pre					,						
	and Post Meeting with Presentation	FTAD							_			May 24, June 10,2019
	Meals and snacks		NP-SVP	April		April	April	2019-GASS(Current Fund)	21,000.00	21,000.00		, , , , , , , , , , , , , , , , , , , ,
			Y						-			
	Conduct of 3 day Workshop to revisit								5			
	the TA SBM tool and tool to identify											*
	Best Practices	FTAD							-			
							В					500°
			NP-					-				
			SVP/Lease	1				2040 2400/2 45 11				
	Meals and snacks		of Venue	April		April	April	2019-GASS(Current Fund)	231,000.00	231,000.00		May 8-10,2019
00						8						
	Conduct of the one Day SBM Congress	>										a a
	and Awarding of Level 2 SBM Schools	FTAD							-			
	Board and lodging of 30 reactors from					1000 pt		Storegram and a alternation and the	Section from the MAI Appellia	074500 Pr 2005 In 37		
	CO and other Regions		Lease of			Feb	Feb	2019-GASS(Current Fund)	45,000.00	45,000.00		February 28,2019
	Lunch and AM/PM snack		venue			Feb	Feb	2019-GASS(Current Fund)	142,500.00	142,500.00		
	Hall rental for 1 day		-			Feb	Feb	2019-GASS(Current Fund)	25,000.00	25,000.00		
	Meetings of PRAISE Committee to		-				-		-			
	evaluate entries of Best Practices	FTAD							u 4 <u>-</u>			October 17-18,2019
	Meals and snacks		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	9,000.00	9,000.00		00000017-10,2013
											P	
			30	a			ŀ		*			i i
	Seminar-workshop on the preparation	040	W.	1				es es				5 / 2242
	of budget accounatbility Report (BAR)	QAD	L	LL		l	1,	<u> </u>	-		-	February 2019

Code	Procurement Program/Project	PMO/	Mode of	Sched	dule for Each	Procurement	Activity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
(PAP)	Š	End-User	Procure- ment	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Meals and snacks, lodging,				1				٠,			
	transportation	,	NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	36,000.00	36,000.00		7 ,
8	Conduct of quarterly ROMEA & RMEA conference (4 Quarters)	QAD				٠			-	E E		
	Meals and snacks, lodging		NP-SVP	Jan, April, July and October		Jan, April, July and October	Jan, April, July and October	2019-GASS(Current Fund)	158,400.00	158,400.00	8	Jan. April, July and October 201
									-			
	Conduct of Bi-annual Program Implementation Review	QAD							· -		,	July and December 2019
	Meals and snacks	0 8	NP-SVP	June, Nov.		June, Nov.	June, Nov.	2019-GASS(Current Fund)	36,000.00	36,000.00		
	Bi-annual Performance Review	QAD							-			July and December 2019
11	Meals and snacks		NP-SVP	June, Nov.		June, Nov.	June, Nov.	2019-GASS(Current Fund)	30,000.00	30,000.00		
	Document assessment by the RIT-1	QAD				<u> </u>	-		-			Jan December 2019
	Meals and snacks		NP-SVP	Jan to Dec		Jan to Dec	Jan to Dec	2019-GASS(Current Fund)	5,000.00	5,000.00		Jan Beering 2013
	Conference assessment of field offices on regular services	QAD	0.			-			-			June 2019
	Meals and snacks		NP-SVP	May		May	May	2019-GASS(Current Fund)	7,163.00	7,163.00		
	Pre-meeting for the Annual conference for private schools Administrators	QAD							-			March 2019
	Meals and snacks		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	9,000.00	9,000.00		
	Benchmark from ISO regions	QAD							-			June 2019
	Hire of transportation , meals and snacks		NP-SVP	May		May	May	2019-GASS(Current Fund)	60,000.00	60,000.00		
	Interface and coordination meeting	ORD	i uje									March 2019
	Board and lodging of participants	B	NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	27,000.00	27,000.00		

de Procurement Program/Project	PMO/	Mode of		lule for Each		Activity	Source of Funds	Estima	ited Budget (PhP)		Remarks
(P)	End-User	Procure- ment	Advertiseme nt/Posting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project
Meals of live-out participants		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	6,000.00	6,000.00		
Hall rental		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	2,000.00	2,000.00		25
Meals of live-in participants		NP-SVP	August	201 27104044700	August	August	2019-GASS(Current Fund)	27,000.00	27,000.00	а в	September
Meals of live-in participants		NP-SVP	August		August	August	2019-GASS(Current Fund)	6,000.00	6,000.00		9
Hall rental		NP-SVP	August		August	August	2019-GASS(Current Fund)	2,000.00	2,000.00		8
Communication Linkages					,			-			
Management of Public Relations	ORD							-			
Production Cost		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	24,000.00	24,000.00	(2)	March 2019
AM snack and lunch		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	92,000.00	92,000.00		
Folders, ink, ballpen, tarpaulin, bondpaper		NP- Agency to Agency/sh opping	Jan		Jan	Jan	2019-GASS(Current Fund)	4,000.00	4,000.00		ut.
Communication Support		*				-		_			
Provide support in the dissemination of information across all levels	ORD					17 19		_	: ::		Jan Dec. 2019
Tarpaulins		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	36,000.00	36,000.00		
Brochure, pamhletes and leaflets		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	14,000.00	14,000.00		9
News letter printing and publication		NP-SVP	March		March	March	2019-GASS(Current Fund)	80,000.00	80,000.00	9	
Year-end Magazine		NP-SVP	nov		nov	nov	2019-GASS(Current Fund)	80,000.00	80,000.00	1808500	
Journals, research abstracts		NP-SVP	aug		aug	aug	2019-GASS(Current Fund)	135,000.00	135,000.00		
Subscription to advertisement		NP-SVP	june		june	june	2019-GASS(Current Fund)	47,000.00	47,000.00		
Strategic Leadership and Management Dissemination policies and programs conducted quarterly meetings with	20							- -		*	-
DepEd CAR Leaders	ORD	D.M.						= , 0			March 2019
Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	93,625.00	93,625.00		

Code	Procurement Program/Project	PMO/	Mode of			Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
(PAP)	, i	End-User	Procure- ment		Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	6,975.00	6,975.00		
	Meals	'	NP-SVP	Dec-18		Jan	Jan	2019-GASS(Current Fund)	49,200.00	49,200.00		
****************	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	784,000.00	784,000.00		
	ICT Systems and Infrastructure design and Management	ORD		<u> </u>				Д.	-			
	Developed and deployed system upgrades	5							-			
	Meals	¥	NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	7,200.00	7,200.00	,	Delivery: March
	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	7,200.00	7,200.00	2	Delivery: February
	Meals		NP-SVP	May		May	May	2019-GASS(Current Fund)	14,400.00	14,400.00		Delivery: May
	Meals		NP-SVP	Aug	····	Aug	Aug	2019-GASS(Current Fund)	14,400.00	14,400.00		W*
	Provision of ICT Technical Assistance and Localization of ICT Policies, Programs, and Projects						F 100			a e		
***************************************	Conduct of conference-workshops	ORD							_			
	Board and lodging		NP-SVP	April		April	April	2019-GASS(Current Fund)	45,000.00	45,000.00	~~~~	Delivery: June
	Board and lodging		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	45,000.00	45,000.00		Delivery: October
	Seminar Workshop on the Updating of PSIPOP of CAR	ADMIN				e <sup>y</sup>						
	Board and lodging		NP-Lease of Venue			February	February	2019-GASS(Current Fund)	488,920.00	488,920.00	P	
	Seminar Workshop on the Preparation of CY 2018 PBB	ADMIN	献			2			-	,		

Code	Procurement Program/Project	PMO/	Mode of	Sched	dule for Each	Procurement A	Activity	Source of Funds	Estima	ated Budget (PhP		Remarks
PAP)		End-User	Procure- ment		Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
			N/D I				1					
	Board and lodging		NP-Lease of Venue			July	July	2019-GASS(Current Fund)	128,000.00	128,000.00		2
	Board and lodging		or venue			July	July	2013-GA33(Current rund)	- 128,000.00	128,000.00		
	Coordination Meeting of Administrative Officers in the DepED-CAR	ADMIN		25 35					•			9 9
			l c	1					3:			
12	e e		NP-Lease	=		,	ei 					
	Board and Lodging		of Venue			February	February	2019-GASS(Current Fund)	64,500.00	64,500.00		
	19								-		7	
9	Repair and rehabilitation of Buildings			March,		March,	March,	g.				Repairs and Rehab: April, May
	and other rooms	ADMIN	NP-SVP	April, May		April, May	April, May	2019-GASS(Current Fund)	800,000.00	800,000.00		and June
									-			
	Procurement of Security Services	ADMIN	public bidding	Dec-18	Dec-18	Jan-19	lan 10	2019-GASS(Current Fund)	1,250,000.00	1,250,000.00		
	Procurement of Security Services	ADIVIIN	bluumg	Dec-19	Dec-19	Jan 13	Jan-13	2013-GA35(Current rund)	- 1,230,000.00	1,230,000.00		
			public					_ 2				
	Procurement of Janitorial Services	ADMIN	bidding	Dec-18	Dec-18	Jan-19	Jan-19	2019-GASS(Current Fund)	1,000,000.00	1,000,000.00		
									-			
			NP-agency						я			
			to					*				2
			agency(PS	2		45						
	Procurement of Commonly Used	A DA AIAI	)/ 									
	Supplies	ADMIN	shopping						-			
	1st Quarter			January		January	January	2019-GASS(Current Fund)	750,000.00	750,000.00		
	2nd Quarter			March		March	March	2019-GASS(Current Fund)	750,000.00	750,000.00		
	3rd Quarter			June		June	June	2019-GASS(Current Fund)	750,000.00	750,000.00		
	4th Quarter			September		September	September	2019-GASS(Current Fund)	750,000.00	750,000.00		
									-			

Code	Procurement Program/Project	PMO/	Mode of	Sched	dule for Each	Procurement /	Activity	Source of Funds	Estima	ated Budget (PhP	(Carrier Control of Co	Remarks
(PAP)	2	End-User			Submission/O pening of Bids		Contract Signing	2	Total	MOOE	со	(brief description of Program/Activity/Project)
	Α			January,								
	n			February,		January,	January,					
			NP-	April,			February,	^				
	e		SVP/direct			April, June,		-				8
	X and the same of		contractin			August, Oct,						January, February, April, June,
	Repair of Motor Vehicles	ADMIN	g	Oct, Dec		Dec	Oct, Dec	2019-GASS(Current Fund)	488,000.00	488,000.00		August, Oct, Dec
									-			
	T					,			D.	**		2
	e e			February,		- 1	e 1	-	2			1
	*		NID CV/D	March,	8		February,				y	1 × 2
			Solver Switzer	June, September		activation for the necessity	March,					
			contractin			June, September,	June,					Echruany March June
	Repair of Office Equipment	ADMIN		, December				2019-GASS(Current Fund)	200,000.00	200,000.00		February, March, June, September, December
	Water, electricity, Internet	ADIVIN	g	December		December	December	2013-0A33(Current rand)	200,000.00	200,000.00		September, December
	water, electricity, internet											ST.
			NP-			January,	January,					
	· ·		Agency to			STORE TO COMMON THE RESIDENCE OF THE SEC.	April, July,	*				
	Procurement of Accountable Forms	ADMIN	Agency			October	October		50,000.00	50,000.00		January, April, July, October
			J /									
			NP-				1 3					
	υ.		Agency to			January to	January to					
	Procurement of Postage Stamps	ADMIN	Agency			December	December		54,000.00	54,000.00		monthly, January to December
			direct									
			contractin			1						1
	Procurement of Mobile cell cards	ADMIN	g			monthly	monthly		224,000.00	224,000.00		
				30,3758 5 6		ara+ adm CYYN						
	s		NP-									
			Agency to							6		
	Procurement of Fuel and Lubricant	ADMIN	Agency		L	monthly	monthly		683,000.00	683,000.00		

APPROVED BY:

Code (PAP)	Procurement Program/Project	PMO/ End-User	1	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description o∉ Program/Activity/Project)
	Procurement of other supplies		agency to agency(PS )/ shopping	1					·			
	1st Quarter			January		January	January	2019-GASS(Current Fund)	237,046.25	237,046.25		A
	2nd Quarter			March		March	March	2019-GASS(Current Fund)	237,046.25	237,046.25		
	3rd Quarter			June		June ,	June	2019-GASS(Current Fund)	237,046.25	237,046.25		
	4th Quarter			September		September	September	2019-GASS(Current Fund)	237,046.25	237,046.25		
											7	

RECOMMENDING APPROVAL:

ATTY. SEBASTIAN G. TAYABAN BAC 2 Chairperson

BAC 1 Vice-Chairperson BAC 2 Chairpers

MAY B. ECLAR, Ph.D., CESO V