

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2019

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DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Workshop on the utilization of the Enhanced Budget Monitoring System and the Enhanced Financial Reporting System	FINANCE										
	Board and Lodging		Lease of Venue			February	February	2019-GASS(Current Fund)	300,000.00	300,000.00		February 19-20,2019
	Workshop on the Preparation of 2020 Budget Proposal	FINANCE										
	Board and Lodging, supplies		Lease of Venue/agency to agency (PS)			February	February	2019-GASS(Current Fund)	430,000.00	430,000.00		March 4-8,2019
	Full-Time Delivery Unit (FDU) coordination meetings	FINANCE						2019-GASS(Current Fund)	-			
	Meals and venue		NP-SVP/Lease of venue			June	June	2019-GASS(Current Fund)	231,000.00	231,000.00		June 14,2019 October 15,2019
	Expanding Access to Basic Education	CLMD							-			
	Madrasah Education Program								-			
	Conduct advocacy campaign-Pre Planning Meeting for Values Education Supervisors and MEP coordinators	CLMD							-			
	Meals and snacks		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	11,460.00	11,460.00		February 21-22,2019
	Conduct advocacy campaign- Workshop on the Development of MEP Contextualized Monitoring and Evaluation Tool	CLMD							-			
	Board and lodging		Lease of Venue			June	June	2019-GASS(Current Fund)	50,400.00	50,400.00		June 25-26,2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and materials		shopping/ Agency to Agency	June		June	June	2019-GASS(Current Fund)	2,840.00	2,840.00		
									-			
	Contextualized Teaching-learning materials- Writeshop and consultative Conference on the Development of a Par-Curriculum Guide/Curriculum Brief in the integration of local livelihood vocation such as weaving, blacksmith, birds viewing, etc. in the curriculum	CLMD										
	Lodging of 6 SDO participation		NP-SVP	April		April	April	2019-GASS(Current Fund)	4,200.00	4,200.00		May 2,2019
	Dinner of the 6 SDO participants		NP-SVP	April		April	April	2019-GASS(Current Fund)	1,800.00	1,800.00		May 2,2019
	Meals		NP-SVP	April		April	April	2019-GASS(Current Fund)	14,400.00	14,400.00		May 2,2019
	Lodging of 6 SDO participation		NP-SVP	March		March	March	2019-GASS(Current Fund)	21,000.00	21,000.00		March 20,2019
	Dinner of the 6 SDO participants		NP-SVP	March		March	March	2019-GASS(Current Fund)	9,000.00	9,000.00		March 20,2019
	Meals		NP-SVP	March		March	March	2019-GASS(Current Fund)	43,200.00	43,200.00		March 20,2019
									-			
	Conduct Regional Searches and Competitions	CLMD										
	Regional Press Con Cliniquing											
	Meals		NP-SVP	January		January	January	2019-GASS(Current Fund)	490,000.00	490,000.00		February 24-25,2019
	Lodging		NP-SVP	January		January	January	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Supplies and materials		Agency to Agency/shopping	Jan		January	January	2019-GASS(Current Fund)	13,679.00	13,679.00		
	Participation to the National Competition for National Festival of Talents	CLMD										
	Caps and Jackets		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	85,000.00	85,000.00		October 21-22,2019
	Regional RFTOT Banner		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	1,800.00	1,800.00		
	Participation to the National Schools Press Conference	CLMD							-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation of Officials		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	8,000.00	8,000.00		November 20-22,2019
	Caps and Jackets		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	146,000.00	146,000.00		
	DepEd- Metrobank (MTAP)								-			
	Meals		NP-SVP	October		October	October	2019-GASS(Current Fund)	22,000.00	22,000.00		November 2019
	Lodging (MTAP Representative)		NP-SVP	October		October	October	2019-GASS(Current Fund)	500.00	500.00		
	Hall Rental		NP-SVP	October		October	October	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Tokens for (MTAP Representative)		NP-SVP	October		October	October	2019-GASS(Current Fund)	1,000.00	1,000.00		
	T-shirt		NP-SVP	October		October	October	2019-GASS(Current Fund)	2,700.00	2,700.00		
	Participation to the National Sining Pangkabuhayan	CLMD							-			
	Caps and Shirts		NP-SVP	Jan		Feb	Feb	2019-GASS(Current Fund)	25,000.00	25,000.00		March 2019
	Participation to the National Story Writing and Choral Group Competition	CLMD							-			
	Jacket		NP-SVP	April		May	May	2019-GASS(Current Fund)	10,000.00	10,000.00		June 21 2019
									-			
	Planning of the Regional Press conference	CLMD							-			
	Meals		NP-SVP	July		July	July	2019-GASS(Current Fund)	24,500.00	24,500.00		August 15,2019
	Lodging		NP-SVP	July		July	July	2019-GASS(Current Fund)	3,500.00	3,500.00		
	Planning of Regional Math and Science Fair	CLMD							-			
	Meals		NP-SVP	July		July	July	2019-GASS(Current Fund)	12,500.00	12,500.00		August 16,2019
	Lodging		NP-SVP	July		July	July	2019-GASS(Current Fund)	4,200.00	4,200.00		
									-			
	Planning of the Regional Festival of Talents and Competition on Braille and sign Language, ARABIC Language and Technolympics	CLMD							-			
	Lodging of participants (except Baguio City and Benguet)		NP-SVP	July		July	July	2019-GASS(Current Fund)	12,600.00	12,600.00		August 14,2019
	Dinner of participants (except Baguio City and Benguet)		NP-SVP	July		July	July	2019-GASS(Current Fund)	5,400.00	5,400.00		
	Breakfast of all participants		NP-SVP	July		July	July	2019-GASS(Current Fund)	8,100.00	8,100.00		
	Lunch of all participants		NP-SVP	July		July	July	2019-GASS(Current Fund)	8,100.00	8,100.00		
	2 snacks of all participants		NP-SVP	July		July	July	2019-GASS(Current Fund)	5,535.00	5,535.00		

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	Hall rental		NP-SVP	July		July	July	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Regional Storybook Writing and Illustrations Competition	CLMD							-			
	Meals for the Screening Committee		NP-SVP	August		August	August	2019-GASS(Current Fund)	2,600.00	2,600.00		September 18-20,2019
	Meals for the Awarding Committee		NP-SVP	August		August	August	2019-GASS(Current Fund)	15,000.00	15,000.00		
	Tokens of outside DepEd/Resource speakers		NP-SVP	August		August	August	2019-GASS(Current Fund)	8,000.00	8,000.00		
	Lodging of judges and participants		NP-SVP	August		August	August	2019-GASS(Current Fund)	8,400.00	8,400.00		
	Participation to the National Diwang Sagisag at Kultura	CLMD							-			October 2019
	Caps and shirt		NP-SVP	August		August	August	2019-GASS(Current Fund)	15,000.00	15,000.00		
	Regional Schools Press Conference	CLMD							-			November 27-29,2019
	Meals		NP-SVP	October		October	October	2019-GASS(Current Fund)	98,000.00	98,000.00		
	Lodging of judges		NP-SVP	October		October	October		3,500.00	3,500.00		
	Supplies and materials		shopping			October	October		6,320.00	6,320.00		
	Regional Math and Science fair	CLMD							-			November 13-15,2019
	T-shirt (TWG)		NP-SVP	September		September	September	2019-GASS(Current Fund)	6,000.00	6,000.00		
	Supplies and materials		shopping			September	September		9,582.00	9,582.00		
	Meals		NP-SVP	September		September	September		50,000.00	50,000.00		
	Regional Festival of Talents and Competition on Braille and Sign Language, ARABIC Language and Technolympics	CLMD							-			November 27-29,2019
	Regional RFOT Banner		NP-SVP	October		October	October	2019-GASS(Current Fund)	1,200.00	1,200.00		
	Board and lodging (judges and RO)		NP-SVP	October		October	October	2019-GASS(Current Fund)	150,000.00	150,000.00		
	Linen paper		shopping			October	October	2019-GASS(Current Fund)	1,800.00	1,800.00		
	Tarpaulin		NP-SVP	October		October	October	2019-GASS(Current Fund)	2,200.00	2,200.00		
	Tokens		NP-SVP	October		October	October	2019-GASS(Current Fund)	100,000.00	100,000.00		
									-			
	Special Programs								-			
	Special Program for Journalism								-			
	Workshop on the development of standardized test on Special Program for Journalism	CLMD							-			April 11-12,2019

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	Board and lodging		lease of venue	March		March	March	2019-GASS(Current Fund)	45,000.00	45,000.00		
	Token		NP-SVP	March		March	March	2019-GASS(Current Fund)	1,000.00	1,000.00		
	Special Program in the Arts (SPA)								-			
	Conduct of Regional Recital and Workshop SPA	CLMD							-			March 14, 2019
	Meals		NP-SVP	March		March	March	2019-GASS(Current Fund)	21,000.00	21,000.00		
	Enhancing the K to 10 Program								-			
	Implementation of Grades 1-10 Curriculum								-			
	Provide Technical Assistance -First Consultative Quarterly Meeting on Curriculum and Instruction	CLMD							-			January 28,2019
	Lodging		NP-SVP	January		January	January	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	January		January	January	2019-GASS(Current Fund)	9,500.00	9,500.00		
	Hall rental		NP-SVP	January		January	January	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Flash drive		shopping			January	January	2019-GASS(Current Fund)	5,700.00	5,700.00		
	Provide Technical Assistance -Second Consultative Quarterly Meeting on Curriculum and Instruction	CLMD							-			April 23,2019
	Lodging		NP-SVP	March		March	March	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	March		March	March	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Hall rental		NP-SVP	March		March	March	2019-GASS(Current Fund)	9,500.00	9,500.00		
	Provide Technical Assistance -Third Consultative Quarterly Meeting on Curriculum and Instruction	CLMD							-			July 23,2019
	Lodging		NP-SVP	June		June	June	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	June		June	June	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Hall rental		NP-SVP	June		June	June	2019-GASS(Current Fund)	9,500.00	9,500.00		
	Provide Technical Assistance -Fourth Consultative Quarterly Meeting on Curriculum and Instruction	CLMD							-			November 28,2019
	Lodging		NP-SVP	November		November	November	2019-GASS(Current Fund)	2,800.00	2,800.00		
	Meals		NP-SVP	November		November	November	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Hall rental		NP-SVP	November		November	November	2019-GASS(Current Fund)	9,500.00	9,500.00		
									-			

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	Preparation the Regional Field Technical Assistance Division Plan (including Team Meetings)	FTAD							-			Jan. 31, April 26, July 26, October 31,2019
	Meals and snacks		NP-SVP	January, April, July, October		January, April, July, October	January, April, July, October	2019-GASS(Current Fund)	46,300.00	46,300.00		
									-			
	Conduct of the Oplan Balik Eskwela Pre and Post Meeting with Presentation	FTAD							-			May 24, June 10,2019
	Meals and snacks		NP-SVP	April		April	April	2019-GASS(Current Fund)	21,000.00	21,000.00		
									-			
	Conduct of 3 day Workshop to revisit the TA SBM tool and tool to identify Best Practices	FTAD							-			
	Meals and snacks		NP-SVP/Lease of Venue	April		April	April	2019-GASS(Current Fund)	231,000.00	231,000.00		May 8-10,2019
									-			
	Conduct of the one Day SBM Congress and Awarding of Level 2 SBM Schools	FTAD							-			
	Board and lodging of 30 reactors from CO and other Regions		Lease of venue			Feb	Feb	2019-GASS(Current Fund)	45,000.00	45,000.00		February 28,2019
	Lunch and AM/PM snack					Feb	Feb	2019-GASS(Current Fund)	142,500.00	142,500.00		
	Hall rental for 1 day					Feb	Feb	2019-GASS(Current Fund)	25,000.00	25,000.00		
									-			
	Meetings of PRAISE Committee to evaluate entries of Best Practices	FTAD							-			October 17-18,2019
	Meals and snacks		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	9,000.00	9,000.00		
									-			
	Seminar-workshop on the preparation of budget accountability Report (BAR)	QAD							-			February 2019

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	Meals and snacks, lodging, transportation		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	36,000.00	36,000.00		
									-			
	Conduct of quarterly ROMEA & RMEA conference (4 Quarters)	QAD							-			
	Meals and snacks, lodging		NP-SVP	Jan, April, July and October		Jan, April, July and October	Jan, April, July and October	2019-GASS(Current Fund)	158,400.00	158,400.00		Jan. April, July and October 2019
									-			
	Conduct of Bi-annual Program Implementation Review	QAD							-			July and December 2019
	Meals and snacks		NP-SVP	June, Nov.		June, Nov.	June, Nov.	2019-GASS(Current Fund)	36,000.00	36,000.00		
									-			
	Bi-annual Performance Review	QAD										July and December 2019
	Meals and snacks		NP-SVP	June, Nov.		June, Nov.	June, Nov.	2019-GASS(Current Fund)	30,000.00	30,000.00		
									-			
	Document assessment by the RIT-1	QAD										Jan. - December 2019
	Meals and snacks		NP-SVP	Jan to Dec		Jan to Dec	Jan to Dec	2019-GASS(Current Fund)	5,000.00	5,000.00		
									-			
	Conference assessment of field offices on regular services	QAD										June 2019
	Meals and snacks		NP-SVP	May		May	May	2019-GASS(Current Fund)	7,163.00	7,163.00		
									-			
	Pre-meeting for the Annual conference for private schools Administrators	QAD										March 2019
	Meals and snacks		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	9,000.00	9,000.00		
									-			
	Benchmark from ISO regions	QAD										June 2019
	Hire of transportation , meals and snacks		NP-SVP	May		May	May	2019-GASS(Current Fund)	60,000.00	60,000.00		
									-			
	Interface and coordination meeting	ORD										March 2019
	Board and lodging of participants		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	27,000.00	27,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals of live-out participants		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	6,000.00	6,000.00		
	Hall rental		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	2,000.00	2,000.00		
	Meals of live-in participants		NP-SVP	August		August	August	2019-GASS(Current Fund)	27,000.00	27,000.00		September
	Meals of live-in participants		NP-SVP	August		August	August	2019-GASS(Current Fund)	6,000.00	6,000.00		
	Hall rental		NP-SVP	August		August	August	2019-GASS(Current Fund)	2,000.00	2,000.00		
									-			
	Communication Linkages								-			
	Management of Public Relations	ORD							-			
	Production Cost		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	24,000.00	24,000.00		March 2019
	AM snack and lunch		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	92,000.00	92,000.00		
	Folders, ink, ballpen, tarpaulin, bondpaper		NP-Agency to Agency/shopping	Jan		Jan	Jan	2019-GASS(Current Fund)	4,000.00	4,000.00		
									-			
	Communication Support								-			
	Provide support in the dissemination of information across all levels	ORD							-			Jan. - Dec. 2019
	Tarpaulins		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	36,000.00	36,000.00		
	Brochure, pamphlets and leaflets		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	14,000.00	14,000.00		
	News letter printing and publication		NP-SVP	March		March	March	2019-GASS(Current Fund)	80,000.00	80,000.00		
	Year-end Magazine		NP-SVP	nov		nov	nov	2019-GASS(Current Fund)	80,000.00	80,000.00		
	Journals, research abstracts		NP-SVP	aug		aug	aug	2019-GASS(Current Fund)	135,000.00	135,000.00		
	Subscription to advertisement		NP-SVP	june		june	june	2019-GASS(Current Fund)	47,000.00	47,000.00		
									-			
	Strategic Leadership and Management								-			
	Dissemination policies and programs conducted quarterly meetings with DepEd CAR Leaders	ORD							-			March 2019
	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	93,625.00	93,625.00		

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	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	6,975.00	6,975.00		
	Meals		NP-SVP	Dec-18		Jan	Jan	2019-GASS(Current Fund)	49,200.00	49,200.00		
	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	784,000.00	784,000.00		
	ICT Systems and Infrastructure design and Management	ORD							-			
	Developed and deployed system upgrades								-			
	Meals		NP-SVP	Feb		Feb	Feb	2019-GASS(Current Fund)	7,200.00	7,200.00		Delivery: March
	Meals		NP-SVP	Jan		Jan	Jan	2019-GASS(Current Fund)	7,200.00	7,200.00		Delivery: February
	Meals		NP-SVP	May		May	May	2019-GASS(Current Fund)	14,400.00	14,400.00		Delivery: May
	Meals		NP-SVP	Aug		Aug	Aug	2019-GASS(Current Fund)	14,400.00	14,400.00		
									-			
	Provision of ICT Technical Assistance and Localization of ICT Policies, Programs, and Projects								-			
	Conduct of conference-workshops	ORD							-			
	Board and lodging		NP-SVP	April		April	April	2019-GASS(Current Fund)	45,000.00	45,000.00		Delivery: June
	Board and lodging		NP-SVP	Sept		Sept	Sept	2019-GASS(Current Fund)	45,000.00	45,000.00		Delivery: October
									-			
	Seminar Workshop on the Updating of PSIPOP of CAR	ADMIN							-			
	Board and lodging		NP-Lease of Venue			February	February	2019-GASS(Current Fund)	488,920.00	488,920.00		
									-			
	Seminar Workshop on the Preparation of CY 2018 PBB	ADMIN							-			

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
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	Board and lodging		NP-Lease of Venue			July	July	2019-GASS(Current Fund)	128,000.00	128,000.00		
	Coordination Meeting of Administrative Officers in the DepED-CAR	ADMIN							-			
	Board and Lodging		NP-Lease of Venue			February	February	2019-GASS(Current Fund)	64,500.00	64,500.00		
	Repair and rehabilitation of Buildings and other rooms	ADMIN	NP-SVP	March, April, May		March, April, May	March, April, May	2019-GASS(Current Fund)	800,000.00	800,000.00		Repairs and Rehab: April, May and June
	Procurement of Security Services	ADMIN	public bidding	Dec-18	Dec-18	Jan-19	Jan-19	2019-GASS(Current Fund)	1,250,000.00	1,250,000.00		
	Procurement of Janitorial Services	ADMIN	public bidding	Dec-18	Dec-18	Jan-19	Jan-19	2019-GASS(Current Fund)	1,000,000.00	1,000,000.00		
	Procurement of Commonly Used Supplies	ADMIN	NP-agency to agency(PS)/ shopping						-			
	1st Quarter			January		January	January	2019-GASS(Current Fund)	750,000.00	750,000.00		
	2nd Quarter			March		March	March	2019-GASS(Current Fund)	750,000.00	750,000.00		
	3rd Quarter			June		June	June	2019-GASS(Current Fund)	750,000.00	750,000.00		
	4th Quarter			September		September	September	2019-GASS(Current Fund)	750,000.00	750,000.00		
									-			

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Motor Vehicles	ADMIN	NP-SVP/direct contracting	January, February, April, June, August, Oct, Dec		January, February, April, June, August, Oct, Dec	January, February, April, June, August, Oct, Dec	2019-GASS(Current Fund)	488,000.00	488,000.00		January, February, April, June, August, Oct, Dec
									-			
	Repair of Office Equipment	ADMIN	NP-SVP and direct contracting	February, March, June, September, December		February, March, June, September, December	February, March, June, September, December	2019-GASS(Current Fund)	200,000.00	200,000.00		February, March, June, September, December
	Water, electricity, Internet								-			
	Procurement of Accountable Forms	ADMIN	NP-Agency to Agency			January, April, July, October	January, April, July, October		50,000.00	50,000.00		January, April, July, October
	Procurement of Postage Stamps	ADMIN	NP-Agency to Agency			January to December	January to December		54,000.00	54,000.00		monthly, January to December
	Procurement of Mobile cell cards	ADMIN	direct contracting			monthly	monthly		224,000.00	224,000.00		
	Procurement of Fuel and Lubricant	ADMIN	NP-Agency to Agency			monthly	monthly		683,000.00	683,000.00		

DEPARTMENT OF EDUCATION - CORDILLERA ADMINISTRATIVE REGION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of other supplies and materials	ADMIN	agency to agency (PS) / shopping									
	1st Quarter			January		January	January	2019-GASS(Current Fund)	237,046.25	237,046.25		
	2nd Quarter			March		March	March	2019-GASS(Current Fund)	237,046.25	237,046.25		
	3rd Quarter			June		June	June	2019-GASS(Current Fund)	237,046.25	237,046.25		
	4th Quarter			September		September	September	2019-GASS(Current Fund)	237,046.25	237,046.25		

<p>RECOMMENDING APPROVAL:</p> <div style="text-align: center; margin-top: 20px;">  EDGARDO T. ALOS BAC 1 Vice-Chairperson </div>	<p>APPROVED BY:</p> <div style="text-align: center; margin-top: 20px;">  ATTY. SEBASTIAN G. TAYABAN BAC 2 Chairperson </div>
 MAY B. ECLAR, Ph.D., CESO V Head of Agency	